

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE**

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	6,730	0.8%	36	6.95	7.89	0.94	13.5%
50 to 75 kWh	9,162	1.0%	61	11.11	12.97	1.86	16.7%
75 to 100 kWh	13,293	1.5%	87	15.50	18.16	2.66	17.2%
100 to 150 kWh	42,548	4.8%	125	22.19	26.03	3.84	17.3%
150 to 200 kWh	61,736	7.0%	173	30.81	36.12	5.31	17.2%
200 to 250 kWh	72,486	8.2%	223	39.91	46.62	6.71	16.8%
250 to 300 kWh	77,280	8.7%	273	49.91	57.83	7.92	15.9%
300 to 350 kWh	76,989	8.7%	326	61.38	70.05	8.67	14.1%
350 to 400 kWh	72,822	8.2%	378	74.86	83.70	8.84	11.8%
400 to 450 kWh	65,248	7.4%	432	91.31	99.45	8.14	8.9%
450 to 500 kWh	57,849	6.5%	486	110.29	116.60	6.31	5.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.35	2.12	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	178.62	(5.14)	-2.8%
700 to 800 kWh	45,980	5.2%	778	228.43	215.09	(13.34)	-5.8%
800 to 900 kWh	31,770	3.6%	883	272.93	251.02	(21.91)	-8.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	287.67	(30.86)	-9.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	373.54	(52.09)	-12.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	560.09	(98.95)	-15.0%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	807.89	(161.23)	-16.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,495.39	(333.03)	-18.2%
Total	886,310	100.0%	500	133.90	130.30	(3.60)	-2.7%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.13	(0.16)	-3.0%
25 to 50 kWh	6,811	0.8%	40	7.59	7.89	0.30	4.0%
50 to 75 kWh	9,231	1.0%	65	11.87	12.47	0.60	5.1%
75 to 100 kWh	13,372	1.5%	90	16.19	17.04	0.85	5.3%
100 to 150 kWh	42,691	4.8%	129	23.11	24.33	1.22	5.3%
150 to 200 kWh	61,860	7.0%	179	32.05	33.71	1.66	5.2%
200 to 250 kWh	72,568	8.2%	229	41.07	43.13	2.06	5.0%
250 to 300 kWh	77,355	8.7%	277	50.26	52.59	2.33	4.6%
300 to 350 kWh	77,048	8.7%	324	59.94	62.36	2.42	4.0%
350 to 400 kWh	72,869	8.2%	371	70.81	73.14	2.33	3.3%
400 to 450 kWh	65,292	7.4%	417	82.98	84.87	1.89	2.3%
450 to 500 kWh	57,890	6.5%	463	96.94	97.63	0.69	0.7%
500 to 600 kWh	92,594	10.4%	531	119.78	117.40	(2.38)	-2.0%
600 to 700 kWh	66,389	7.5%	623	152.79	144.96	(7.83)	-5.1%
700 to 800 kWh	46,010	5.2%	716	187.31	173.00	(14.31)	-7.6%
800 to 900 kWh	31,797	3.6%	811	223.45	201.93	(21.52)	-9.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.36	(28.93)	-11.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.57	(47.33)	-13.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	449.56	(88.28)	-16.4%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	645.23	(143.44)	-18.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,248.50	(311.21)	-20.0%
Total	887,476	100.0%	473	115.26	108.33	(6.93)	-6.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	6,812	0.8%	38	7.27	7.89	0.62	8.5%
50 to 75 kWh	9,231	1.0%	63	11.49	12.72	1.23	10.7%
75 to 100 kWh	13,372	1.5%	88	15.85	17.60	1.75	11.0%
100 to 150 kWh	42,691	4.8%	127	22.65	25.18	2.53	11.2%
150 to 200 kWh	61,860	7.0%	176	31.43	34.92	3.49	11.1%
200 to 250 kWh	72,568	8.2%	226	40.49	44.88	4.39	10.8%
250 to 300 kWh	77,355	8.7%	275	50.08	55.21	5.13	10.2%
300 to 350 kWh	77,049	8.7%	325	60.66	66.21	5.55	9.1%
350 to 400 kWh	72,869	8.2%	375	72.83	78.42	5.59	7.7%
400 to 450 kWh	65,292	7.4%	424	87.15	92.16	5.01	5.7%
450 to 500 kWh	57,890	6.5%	474	103.62	107.12	3.50	3.4%
500 to 600 kWh	92,595	10.4%	547	130.01	129.88	(0.13)	-0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.80	(6.48)	-3.9%
700 to 800 kWh	46,010	5.2%	747	207.88	194.05	(13.83)	-6.7%
800 to 900 kWh	31,797	3.6%	847	248.20	226.49	(21.71)	-8.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	259.03	(29.90)	-10.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	336.57	(49.71)	-12.9%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	504.85	(93.61)	-15.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	726.60	(152.35)	-17.3%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,372.17	(322.14)	-19.0%
Total	887,486	100.0%	486	124.55	119.29	(5.26)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,340	0.7%	35	6.82	7.73	0.91	13.3%
50 to 75 kWh	2,545	0.7%	60	10.90	12.71	1.81	16.6%
75 to 100 kWh	3,127	0.9%	85	15.31	17.91	2.60	17.0%
100 to 150 kWh	9,914	2.9%	125	22.34	26.20	3.86	17.3%
150 to 200 kWh	16,259	4.8%	177	31.51	36.93	5.42	17.2%
200 to 250 kWh	21,694	6.3%	229	40.94	47.86	6.92	16.9%
250 to 300 kWh	25,714	7.5%	282	51.18	59.40	8.22	16.1%
300 to 350 kWh	28,023	8.2%	336	62.92	72.07	9.15	14.5%
350 to 400 kWh	28,003	8.2%	390	76.28	85.70	9.42	12.3%
400 to 450 kWh	26,837	7.8%	446	92.14	101.11	8.97	9.7%
450 to 500 kWh	24,804	7.3%	502	110.78	118.48	7.70	7.0%
500 to 600 kWh	41,374	12.1%	581	140.85	144.73	3.88	2.8%
600 to 700 kWh	31,251	9.1%	691	185.24	181.89	(3.35)	-1.8%
700 to 800 kWh	22,184	6.5%	799	230.74	219.08	(11.66)	-5.1%
800 to 900 kWh	15,593	4.6%	904	275.20	254.93	(20.27)	-7.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	291.42	(29.20)	-9.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	374.80	(50.02)	-11.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	558.79	(96.03)	-14.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	799.59	(155.90)	-16.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,472.89	(323.66)	-18.0%
Total	342,053	100.0%	561	150.40	146.43	(3.96)	-2.6%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.12	(0.16)	-3.0%
25 to 50 kWh	2,362	0.7%	40	7.58	7.88	0.30	4.0%
50 to 75 kWh	2,571	0.8%	66	12.07	12.67	0.60	5.0%
75 to 100 kWh	3,167	0.9%	91	16.42	17.27	0.85	5.2%
100 to 150 kWh	9,990	2.9%	129	23.13	24.34	1.21	5.2%
150 to 200 kWh	16,318	4.8%	177	31.61	33.26	1.65	5.2%
200 to 250 kWh	21,729	6.3%	224	40.12	42.17	2.05	5.1%
250 to 300 kWh	25,754	7.5%	269	48.65	51.05	2.40	4.9%
300 to 350 kWh	28,046	8.2%	314	57.41	60.04	2.63	4.6%
350 to 400 kWh	28,025	8.2%	359	67.12	69.87	2.75	4.1%
400 to 450 kWh	26,861	7.8%	404	77.87	80.61	2.74	3.5%
450 to 500 kWh	24,821	7.2%	447	90.24	92.45	2.21	2.4%
500 to 600 kWh	41,404	12.1%	514	111.55	111.44	(0.11)	-0.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.94	(4.88)	-3.4%
700 to 800 kWh	22,198	6.5%	695	176.23	165.39	(10.84)	-6.2%
800 to 900 kWh	15,608	4.6%	791	211.78	194.15	(17.63)	-8.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.33	(24.77)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	290.77	(42.65)	-12.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	441.71	(82.95)	-15.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	631.53	(136.15)	-17.7%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,215.58	(298.92)	-19.7%
Total	342,578	100.0%	503	121.29	114.80	(6.49)	-5.3%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	2,363	0.7%	37	7.20	7.81	0.61	8.5%
50 to 75 kWh	2,571	0.8%	63	11.48	12.69	1.21	10.5%
75 to 100 kWh	3,167	0.9%	88	15.87	17.59	1.72	10.8%
100 to 150 kWh	9,990	2.9%	127	22.74	25.27	2.53	11.1%
150 to 200 kWh	16,318	4.8%	177	31.56	35.10	3.54	11.2%
200 to 250 kWh	21,729	6.3%	226	40.53	45.02	4.49	11.1%
250 to 300 kWh	25,754	7.5%	276	49.92	55.23	5.31	10.6%
300 to 350 kWh	28,047	8.2%	325	60.17	66.06	5.89	9.8%
350 to 400 kWh	28,025	8.2%	375	71.70	77.79	6.09	8.5%
400 to 450 kWh	26,861	7.8%	425	85.01	90.87	5.86	6.9%
450 to 500 kWh	24,821	7.2%	475	100.51	105.47	4.96	4.9%
500 to 600 kWh	41,405	12.1%	548	126.21	128.09	1.88	1.5%
600 to 700 kWh	31,282	9.1%	647	164.04	159.93	(4.11)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	192.25	(11.25)	-5.5%
800 to 900 kWh	15,608	4.6%	847	243.51	224.56	(18.95)	-7.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	256.89	(26.99)	-9.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	332.81	(46.33)	-12.2%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	500.28	(89.50)	-15.2%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	715.62	(146.02)	-16.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,344.42	(311.31)	-18.8%
Total	342,588	100.0%	531	135.81	130.59	(5.22)	-3.8%

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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.11	(0.14)	-2.7%
25 to 50 kWh	4,116	0.8%	36	6.92	7.88	0.96	13.9%
50 to 75 kWh	6,326	1.2%	62	11.17	13.05	1.88	16.8%
75 to 100 kWh	9,874	1.9%	87	15.54	18.22	2.68	17.2%
100 to 150 kWh	32,110	6.0%	124	22.15	25.99	3.84	17.3%
150 to 200 kWh	45,014	8.5%	172	30.57	35.83	5.26	17.2%
200 to 250 kWh	50,334	9.5%	220	39.48	46.11	6.63	16.8%
250 to 300 kWh	51,100	9.6%	270	49.30	57.07	7.77	15.8%
300 to 350 kWh	48,487	9.1%	320	60.53	68.93	8.40	13.9%
350 to 400 kWh	44,300	8.3%	370	74.03	82.49	8.46	11.4%
400 to 450 kWh	37,833	7.1%	422	90.92	98.42	7.50	8.2%
450 to 500 kWh	32,447	6.1%	474	110.24	115.39	5.15	4.7%
500 to 600 kWh	49,981	9.4%	549	140.28	140.72	0.44	0.3%
600 to 700 kWh	33,991	6.4%	653	183.55	176.29	(7.26)	-4.0%
700 to 800 kWh	22,764	4.3%	757	228.06	212.24	(15.82)	-6.9%
800 to 900 kWh	15,354	2.9%	863	273.34	248.60	(24.74)	-9.1%
900 to 1000 kWh	10,554	2.0%	971	319.65	285.69	(33.96)	-10.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	374.77	(56.12)	-13.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	563.96	(103.19)	-15.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	813.64	(165.34)	-16.9%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,507.83	(338.19)	-18.3%
Total	532,090	100.0%	457	122.53	119.14	(3.39)	-2.8%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.13	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	40	7.63	7.94	0.31	4.1%
50 to 75 kWh	6,368	1.2%	65	11.81	12.42	0.61	5.2%
75 to 100 kWh	9,913	1.9%	90	16.11	16.97	0.86	5.3%
100 to 150 kWh	32,175	6.0%	129	23.10	24.32	1.22	5.3%
150 to 200 kWh	45,078	8.5%	180	32.20	33.87	1.67	5.2%
200 to 250 kWh	50,380	9.5%	231	41.46	43.52	2.06	5.0%
250 to 300 kWh	51,134	9.6%	280	51.02	53.34	2.32	4.5%
300 to 350 kWh	48,522	9.1%	330	61.36	63.67	2.31	3.8%
350 to 400 kWh	44,324	8.3%	379	73.12	75.20	2.08	2.8%
400 to 450 kWh	37,853	7.1%	427	86.60	87.89	1.29	1.5%
450 to 500 kWh	32,470	6.1%	475	102.15	101.66	(0.49)	-0.5%
500 to 600 kWh	50,016	9.4%	545	126.90	122.57	(4.33)	-3.4%
600 to 700 kWh	34,013	6.4%	641	162.67	151.89	(10.78)	-6.6%
700 to 800 kWh	22,778	4.3%	736	199.59	181.38	(18.21)	-9.1%
800 to 900 kWh	15,366	2.9%	831	237.32	211.09	(26.23)	-11.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.10	(34.20)	-12.5%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	310.72	(53.78)	-14.8%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	457.91	(94.31)	-17.1%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	655.31	(149.06)	-18.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,263.71	(317.17)	-20.1%
Total	532,714	100.0%	451	110.77	103.56	(7.21)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.12	(0.15)	-2.8%
25 to 50 kWh	4,175	0.8%	38	7.28	7.91	0.63	8.7%
50 to 75 kWh	6,368	1.2%	64	11.49	12.73	1.24	10.8%
75 to 100 kWh	9,913	1.9%	89	15.83	17.59	1.76	11.1%
100 to 150 kWh	32,175	6.0%	127	22.63	25.16	2.53	11.2%
150 to 200 kWh	45,078	8.5%	176	31.38	34.85	3.47	11.1%
200 to 250 kWh	50,380	9.5%	225	40.47	44.82	4.35	10.7%
250 to 300 kWh	51,134	9.6%	275	50.16	55.20	5.04	10.0%
300 to 350 kWh	48,522	9.1%	325	60.95	66.30	5.35	8.8%
350 to 400 kWh	44,324	8.3%	375	73.58	78.85	5.27	7.2%
400 to 450 kWh	37,853	7.1%	424	88.76	93.16	4.40	5.0%
450 to 500 kWh	32,470	6.1%	474	106.20	108.53	2.33	2.2%
500 to 600 kWh	50,016	9.4%	547	133.59	131.65	(1.94)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	164.10	(9.01)	-5.2%
700 to 800 kWh	22,778	4.3%	747	213.83	196.82	(17.01)	-8.0%
800 to 900 kWh	15,366	2.9%	847	255.34	229.85	(25.49)	-10.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	262.90	(34.09)	-11.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	342.76	(54.94)	-13.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	510.95	(98.74)	-16.2%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	734.51	(157.21)	-17.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,386.02	(327.69)	-19.1%
Total	532,714	100.0%	454	116.63	111.33	(5.30)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.38	(0.06)	-1.1%
25 to 50 kWh	240	2.4%	43	8.24	9.40	1.16	14.1%
50 to 75 kWh	249	2.5%	65	11.99	13.93	1.94	16.2%
75 to 100 kWh	235	2.3%	89	16.50	19.30	2.80	17.0%
100 to 150 kWh	398	3.9%	125	22.51	26.35	3.84	17.1%
150 to 200 kWh	319	3.2%	171	30.44	35.70	5.26	17.3%
200 to 250 kWh	324	3.2%	220	39.38	46.11	6.73	17.1%
250 to 300 kWh	327	3.2%	264	47.64	55.52	7.88	16.5%
300 to 350 kWh	346	3.4%	314	57.10	66.28	9.18	16.1%
350 to 400 kWh	425	4.2%	367	67.86	78.29	10.43	15.4%
400 to 450 kWh	456	4.5%	418	78.03	89.66	11.63	14.9%
450 to 500 kWh	491	4.9%	477	92.28	104.41	12.13	13.1%
500 to 600 kWh	996	9.8%	561	115.48	127.20	11.72	10.1%
600 to 700 kWh	954	9.4%	663	146.67	156.51	9.84	6.7%
700 to 800 kWh	915	9.0%	774	185.13	190.66	5.53	3.0%
800 to 900 kWh	728	7.2%	863	218.92	219.50	0.58	0.3%
900 to 1000 kWh	545	5.4%	968	260.55	254.13	(6.42)	-2.5%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.28	(24.25)	-6.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	504.81	(65.38)	-11.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	770.17	(131.45)	-14.6%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,433.35	(296.98)	-17.2%
Total	10,121	100.0%	660	172.23	169.68	(2.55)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	32	7.08	7.21	0.13	1.8%
50 to 75 kWh	250	2.5%	59	11.12	11.61	0.49	4.4%
75 to 100 kWh	235	2.3%	85	15.92	16.56	0.64	4.0%
100 to 150 kWh	400	3.9%	123	22.42	23.47	1.05	4.7%
150 to 200 kWh	320	3.2%	180	33.35	34.60	1.25	3.7%
200 to 250 kWh	325	3.2%	233	42.55	44.34	1.79	4.2%
250 to 300 kWh	328	3.2%	286	53.16	55.06	1.90	3.6%
300 to 350 kWh	347	3.4%	334	62.51	64.58	2.07	3.3%
350 to 400 kWh	426	4.2%	383	71.75	74.05	2.30	3.2%
400 to 450 kWh	456	4.5%	432	81.68	83.95	2.27	2.8%
450 to 500 kWh	492	4.9%	475	92.13	93.83	1.70	1.8%
500 to 600 kWh	997	9.8%	539	106.47	107.76	1.29	1.2%
600 to 700 kWh	955	9.4%	635	130.72	130.47	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	155.71	152.89	(2.82)	-1.8%
800 to 900 kWh	728	7.2%	832	187.82	180.93	(6.89)	-3.7%
900 to 1000 kWh	545	5.4%	926	215.13	204.79	(10.34)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	269.22	(22.19)	-7.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	419.75	(58.13)	-12.2%
2000 to 3000 kWh	115	1.1%	2,254	712.06	603.53	(108.53)	-15.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,135.72	(258.78)	-18.6%
Total	10,138	100.0%	638	147.95	140.58	(7.37)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.34	(0.09)	-1.7%
25 to 50 kWh	240	2.4%	37	7.66	8.31	0.65	8.5%
50 to 75 kWh	250	2.5%	62	11.55	12.77	1.22	10.6%
75 to 100 kWh	235	2.3%	87	16.21	17.94	1.73	10.7%
100 to 150 kWh	400	3.9%	124	22.47	24.91	2.44	10.9%
150 to 200 kWh	320	3.2%	175	31.89	35.15	3.26	10.2%
200 to 250 kWh	325	3.2%	226	40.96	45.23	4.27	10.4%
250 to 300 kWh	328	3.2%	275	50.40	55.29	4.89	9.7%
300 to 350 kWh	347	3.4%	324	59.80	65.44	5.64	9.4%
350 to 400 kWh	426	4.2%	375	69.80	76.18	6.38	9.1%
400 to 450 kWh	456	4.5%	425	79.85	86.81	6.96	8.7%
450 to 500 kWh	492	4.9%	476	92.21	99.13	6.92	7.5%
500 to 600 kWh	997	9.8%	550	110.98	117.48	6.50	5.9%
600 to 700 kWh	955	9.4%	649	138.70	143.50	4.80	3.5%
700 to 800 kWh	917	9.0%	748	170.43	171.79	1.36	0.8%
800 to 900 kWh	728	7.2%	847	203.40	200.25	(3.15)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	229.46	(8.38)	-3.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.29	(23.22)	-7.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	462.28	(61.76)	-11.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	686.97	(120.01)	-14.9%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,284.54	(277.87)	-17.8%
Total	10,138	100.0%	649	160.06	155.11	(4.95)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.24	(0.10)	-1.9%
25 to 50 kWh	34	1.7%	44	9.12	10.29	1.17	12.8%
50 to 75 kWh	42	2.1%	50	10.01	11.42	1.41	14.1%
75 to 100 kWh	57	2.8%	78	14.55	16.88	2.33	16.0%
100 to 150 kWh	126	6.2%	107	19.39	22.58	3.19	16.5%
150 to 200 kWh	144	7.0%	167	30.09	35.14	5.05	16.8%
200 to 250 kWh	134	6.5%	202	36.27	42.29	6.02	16.6%
250 to 300 kWh	139	6.8%	245	44.33	51.52	7.19	16.2%
300 to 350 kWh	133	6.5%	298	55.13	63.37	8.24	14.9%
350 to 400 kWh	94	4.6%	383	73.22	82.74	9.52	13.0%
400 to 450 kWh	122	6.0%	405	79.05	88.45	9.40	11.9%
450 to 500 kWh	107	5.2%	478	95.89	105.67	9.78	10.2%
500 to 600 kWh	177	8.7%	574	122.48	131.20	8.72	7.1%
600 to 700 kWh	139	6.8%	690	156.70	163.04	6.34	4.0%
700 to 800 kWh	117	5.7%	832	199.44	202.50	3.06	1.5%
800 to 900 kWh	95	4.6%	955	248.31	243.12	(5.19)	-2.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.30	(10.15)	-3.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.88	(29.81)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	583.95	(79.05)	-11.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	862.47	(150.64)	-14.9%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,071.60	(206.80)	-16.2%
Total	2,046	100.0%	560	142.48	140.72	(1.76)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	34	1.7%	32	7.41	7.58	0.17	2.3%
50 to 75 kWh	42	2.1%	71	13.46	14.04	0.58	4.3%
75 to 100 kWh	57	2.8%	95	17.43	18.29	0.86	4.9%
100 to 150 kWh	126	6.2%	146	26.56	27.73	1.17	4.4%
150 to 200 kWh	144	7.0%	186	33.81	35.31	1.50	4.4%
200 to 250 kWh	134	6.5%	247	44.87	46.74	1.87	4.2%
250 to 300 kWh	139	6.8%	305	57.65	59.05	1.40	2.4%
300 to 350 kWh	133	6.5%	345	65.77	67.18	1.41	2.1%
350 to 400 kWh	94	4.6%	366	71.58	72.34	0.76	1.1%
400 to 450 kWh	122	6.0%	444	89.20	89.15	(0.05)	-0.1%
450 to 500 kWh	107	5.2%	472	92.60	93.52	0.92	1.0%
500 to 600 kWh	177	8.7%	520	108.14	106.65	(1.49)	-1.4%
600 to 700 kWh	139	6.8%	605	129.53	126.35	(3.18)	-2.5%
700 to 800 kWh	117	5.7%	663	144.57	139.99	(4.58)	-3.2%
800 to 900 kWh	95	4.6%	735	165.22	158.08	(7.14)	-4.3%
900 to 1000 kWh	75	3.7%	849	205.44	191.29	(14.15)	-6.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.81	(20.74)	-8.1%
1500 to 2000 kWh	45	2.2%	1,441	413.26	362.28	(50.98)	-12.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	449.01	(82.42)	-15.5%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,473.27	(367.57)	-20.0%
Total	2,046	100.0%	493	112.39	106.89	(5.50)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.27	(0.12)	-2.2%
25 to 50 kWh	34	1.7%	38	8.26	8.93	0.67	8.1%
50 to 75 kWh	42	2.1%	61	11.73	12.73	1.00	8.5%
75 to 100 kWh	57	2.8%	87	15.99	17.58	1.59	9.9%
100 to 150 kWh	126	6.2%	126	22.98	25.15	2.17	9.4%
150 to 200 kWh	144	7.0%	176	31.95	35.22	3.27	10.2%
200 to 250 kWh	134	6.5%	224	40.56	44.51	3.95	9.7%
250 to 300 kWh	139	6.8%	275	50.99	55.29	4.30	8.4%
300 to 350 kWh	133	6.5%	322	60.45	65.28	4.83	8.0%
350 to 400 kWh	94	4.6%	375	72.40	77.54	5.14	7.1%
400 to 450 kWh	122	6.0%	425	84.12	88.80	4.68	5.6%
450 to 500 kWh	107	5.2%	475	94.24	99.60	5.36	5.7%
500 to 600 kWh	177	8.7%	547	115.32	118.94	3.62	3.1%
600 to 700 kWh	139	6.8%	648	143.15	144.74	1.59	1.1%
700 to 800 kWh	117	5.7%	748	172.04	171.29	(0.75)	-0.4%
800 to 900 kWh	95	4.6%	845	206.88	200.71	(6.17)	-3.0%
900 to 1000 kWh	75	3.7%	952	244.94	232.79	(12.15)	-5.0%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.88	(25.27)	-7.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	473.11	(65.02)	-12.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	655.74	(116.53)	-15.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,272.44	(287.18)	-18.4%
Total	2,046	100.0%	526	127.45	123.82	(3.63)	-2.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,150	0.8%	35	6.74	7.64	0.90	13.4%
50 to 75 kWh	2,235	0.8%	60	10.84	12.65	1.81	16.7%
75 to 100 kWh	2,526	0.9%	85	15.31	17.92	2.61	17.0%
100 to 150 kWh	7,229	2.6%	125	22.25	26.09	3.84	17.3%
150 to 200 kWh	10,912	4.0%	178	31.64	37.09	5.45	17.2%
200 to 250 kWh	14,831	5.4%	230	41.19	48.16	6.97	16.9%
250 to 300 kWh	18,178	6.6%	284	51.45	59.81	8.36	16.2%
300 to 350 kWh	20,836	7.6%	338	63.14	72.51	9.37	14.8%
350 to 400 kWh	21,938	8.0%	392	76.43	86.15	9.72	12.7%
400 to 450 kWh	21,849	7.9%	448	92.43	101.76	9.33	10.1%
450 to 500 kWh	20,990	7.6%	505	111.25	119.32	8.07	7.3%
500 to 600 kWh	35,727	13.0%	587	142.34	146.40	4.06	2.9%
600 to 700 kWh	27,471	10.0%	698	187.81	184.37	(3.44)	-1.8%
700 to 800 kWh	19,481	7.1%	810	234.79	222.73	(12.06)	-5.1%
800 to 900 kWh	13,423	4.9%	919	281.45	260.37	(21.08)	-7.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	298.05	(30.32)	-9.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	383.49	(51.54)	-11.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	575.54	(99.35)	-14.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	816.70	(159.41)	-16.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,482.27	(325.31)	-18.0%
Total	274,910	100.0%	581	157.26	152.79	(4.47)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	2,170	0.8%	40	7.52	7.83	0.31	4.1%
50 to 75 kWh	2,257	0.8%	66	12.03	12.63	0.60	5.0%
75 to 100 kWh	2,564	0.9%	91	16.37	17.21	0.84	5.1%
100 to 150 kWh	7,304	2.7%	129	23.07	24.27	1.20	5.2%
150 to 200 kWh	10,965	4.0%	176	31.52	33.14	1.62	5.1%
200 to 250 kWh	14,862	5.4%	222	40.08	42.09	2.01	5.0%
250 to 300 kWh	18,215	6.6%	268	48.67	50.99	2.32	4.8%
300 to 350 kWh	20,859	7.6%	312	57.52	60.05	2.53	4.4%
350 to 400 kWh	21,959	8.0%	357	67.45	70.07	2.62	3.9%
400 to 450 kWh	21,872	7.9%	401	78.49	81.08	2.59	3.3%
450 to 500 kWh	21,007	7.6%	445	91.21	93.19	1.98	2.2%
500 to 600 kWh	35,757	13.0%	510	113.03	112.41	(0.62)	-0.5%
600 to 700 kWh	27,496	10.0%	597	144.62	138.87	(5.75)	-4.0%
700 to 800 kWh	19,494	7.1%	685	178.09	165.98	(12.11)	-6.8%
800 to 900 kWh	13,436	4.9%	775	213.38	194.03	(19.35)	-9.1%
900 to 1000 kWh	9,127	3.3%	865	248.39	221.62	(26.77)	-10.8%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	287.35	(44.89)	-13.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	435.74	(86.00)	-16.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	629.70	(139.78)	-18.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,230.85	(306.75)	-19.9%
Total	275,393	100.0%	507	125.14	117.74	(7.39)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	2,171	0.8%	37	7.13	7.73	0.60	8.4%
50 to 75 kWh	2,257	0.8%	63	11.43	12.64	1.21	10.6%
75 to 100 kWh	2,564	0.9%	88	15.84	17.57	1.73	10.9%
100 to 150 kWh	7,304	2.7%	127	22.66	25.18	2.52	11.1%
150 to 200 kWh	10,965	4.0%	177	31.58	35.12	3.54	11.2%
200 to 250 kWh	14,862	5.4%	226	40.63	45.13	4.50	11.1%
250 to 300 kWh	18,215	6.6%	276	50.06	55.40	5.34	10.7%
300 to 350 kWh	20,860	7.6%	325	60.33	66.29	5.96	9.9%
350 to 400 kWh	21,959	8.0%	375	71.94	78.12	6.18	8.6%
400 to 450 kWh	21,872	7.9%	425	85.46	91.43	5.97	7.0%
450 to 500 kWh	21,007	7.6%	475	101.24	106.26	5.02	5.0%
500 to 600 kWh	35,757	13.0%	548	127.69	129.41	1.72	1.3%
600 to 700 kWh	27,496	10.0%	647	166.23	161.63	(4.60)	-2.8%
700 to 800 kWh	19,494	7.1%	747	206.45	194.37	(12.08)	-5.9%
800 to 900 kWh	13,436	4.9%	847	247.43	227.22	(20.21)	-8.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	259.86	(28.55)	-9.9%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	335.44	(48.22)	-12.6%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	505.67	(92.68)	-15.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	723.27	(149.60)	-17.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,356.76	(316.05)	-18.9%
Total	275,402	100.0%	544	141.15	135.22	(5.93)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.10	(0.15)	-2.9%
25 to 50 kWh	3,757	0.9%	36	6.88	7.83	0.95	13.8%
50 to 75 kWh	5,463	1.3%	62	11.12	13.00	1.88	16.9%
75 to 100 kWh	7,953	1.9%	87	15.54	18.22	2.68	17.2%
100 to 150 kWh	23,810	5.6%	125	22.22	26.07	3.85	17.3%
150 to 200 kWh	31,122	7.3%	173	30.82	36.13	5.31	17.2%
200 to 250 kWh	34,859	8.2%	222	39.84	46.54	6.70	16.8%
250 to 300 kWh	36,506	8.6%	272	49.69	57.54	7.85	15.8%
300 to 350 kWh	36,502	8.6%	322	60.71	69.17	8.46	13.9%
350 to 400 kWh	34,592	8.1%	372	74.18	82.70	8.52	11.5%
400 to 450 kWh	30,716	7.2%	424	91.19	98.73	7.54	8.3%
450 to 500 kWh	27,255	6.4%	476	110.81	115.88	5.07	4.6%
500 to 600 kWh	43,274	10.2%	552	141.35	141.56	0.21	0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	177.59	(7.66)	-4.1%
700 to 800 kWh	20,701	4.9%	762	230.33	213.97	(16.36)	-7.1%
800 to 900 kWh	14,223	3.3%	869	275.89	250.54	(25.35)	-9.2%
900 to 1000 kWh	9,845	2.3%	977	322.53	287.90	(34.63)	-10.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	377.36	(56.87)	-13.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	567.99	(104.33)	-15.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	819.58	(166.96)	-16.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,514.90	(340.14)	-18.3%
Total	426,092	100.0%	488	133.81	128.77	(5.05)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.11	(0.15)	-2.9%
25 to 50 kWh	3,800	0.9%	40	7.56	7.88	0.32	4.2%
50 to 75 kWh	5,499	1.3%	65	11.78	12.38	0.60	5.1%
75 to 100 kWh	7,992	1.9%	90	16.05	16.90	0.85	5.3%
100 to 150 kWh	23,869	5.6%	128	22.91	24.11	1.20	5.2%
150 to 200 kWh	31,183	7.3%	178	31.96	33.58	1.62	5.1%
200 to 250 kWh	34,904	8.2%	229	41.32	43.31	1.99	4.8%
250 to 300 kWh	36,540	8.6%	278	50.98	53.16	2.18	4.3%
300 to 350 kWh	36,537	8.6%	328	61.70	63.78	2.08	3.4%
350 to 400 kWh	34,614	8.1%	377	73.97	75.72	1.75	2.4%
400 to 450 kWh	30,734	7.2%	425	88.05	88.87	0.82	0.9%
450 to 500 kWh	27,275	6.4%	473	104.16	102.98	(1.18)	-1.1%
500 to 600 kWh	43,308	10.2%	542	129.51	124.14	(5.37)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	153.25	(12.14)	-7.3%
700 to 800 kWh	20,714	4.9%	731	201.85	182.21	(19.64)	-9.7%
800 to 900 kWh	14,235	3.3%	825	238.87	211.36	(27.51)	-11.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	240.02	(35.40)	-12.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	310.32	(54.83)	-15.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	455.54	(95.09)	-17.3%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	652.74	(149.79)	-18.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,257.66	(317.59)	-20.2%
Total	426,662	100.0%	474	120.23	111.13	(9.10)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.10	(0.16)	-3.0%
25 to 50 kWh	3,800	0.9%	38	7.22	7.85	0.63	8.7%
50 to 75 kWh	5,499	1.3%	63	11.45	12.69	1.24	10.8%
75 to 100 kWh	7,992	1.9%	88	15.80	17.56	1.76	11.1%
100 to 150 kWh	23,869	5.6%	127	22.56	25.09	2.53	11.2%
150 to 200 kWh	31,183	7.3%	176	31.39	34.86	3.47	11.1%
200 to 250 kWh	34,904	8.2%	225	40.58	44.92	4.34	10.7%
250 to 300 kWh	36,540	8.6%	275	50.33	55.35	5.02	10.0%
300 to 350 kWh	36,537	8.6%	325	61.20	66.48	5.28	8.6%
350 to 400 kWh	34,614	8.1%	375	74.07	79.21	5.14	6.9%
400 to 450 kWh	30,734	7.2%	424	89.62	93.80	4.18	4.7%
450 to 500 kWh	27,275	6.4%	474	107.49	109.43	1.94	1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	132.85	(2.59)	-1.9%
600 to 700 kWh	30,341	7.1%	647	175.32	165.42	(9.90)	-5.6%
700 to 800 kWh	20,714	4.9%	747	216.10	198.10	(18.00)	-8.3%
800 to 900 kWh	14,235	3.3%	847	257.39	230.96	(26.43)	-10.3%
900 to 1000 kWh	9,852	2.3%	948	298.99	263.97	(35.02)	-11.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	343.85	(55.85)	-14.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	511.78	(99.71)	-16.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	736.21	(158.37)	-17.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,386.47	(328.88)	-19.2%
Total	426,662	100.0%	481	126.99	119.92	(7.07)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.28	(0.09)	-1.7%
25 to 50 kWh	21	2.2%	43	8.74	9.93	1.19	13.6%
50 to 75 kWh	21	2.2%	47	9.61	10.94	1.33	13.8%
75 to 100 kWh	36	3.7%	80	14.79	17.16	2.37	16.0%
100 to 150 kWh	78	8.1%	103	18.69	21.76	3.07	16.4%
150 to 200 kWh	74	7.6%	174	31.13	36.46	5.33	17.1%
200 to 250 kWh	67	6.9%	208	37.64	43.78	6.14	16.3%
250 to 300 kWh	73	7.5%	242	44.21	51.12	6.91	15.6%
300 to 350 kWh	61	6.3%	334	61.72	70.87	9.15	14.8%
350 to 400 kWh	45	4.6%	398	77.15	86.55	9.40	12.2%
400 to 450 kWh	53	5.5%	435	88.53	97.04	8.51	9.6%
450 to 500 kWh	40	4.1%	552	118.33	126.39	8.06	6.8%
500 to 600 kWh	79	8.2%	628	141.74	148.02	6.28	4.4%
600 to 700 kWh	57	5.9%	749	179.19	182.29	3.10	1.7%
700 to 800 kWh	49	5.1%	863	218.51	216.77	(1.74)	-0.8%
800 to 900 kWh	38	3.9%	1,043	296.13	279.51	(16.62)	-5.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.15	(20.04)	-6.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	402.96	(42.51)	-9.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	594.41	(88.58)	-13.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	805.98	(140.85)	-14.9%
>= 3000 kWh	4	0.4%	3,012	1,141.56	957.82	(183.74)	-16.1%
Total	968	100.0%	527	138.41	134.94	(3.47)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.16	(0.14)	-2.6%
25 to 50 kWh	21	2.2%	33	7.25	7.44	0.19	2.6%
50 to 75 kWh	21	2.2%	73	14.06	14.60	0.54	3.8%
75 to 100 kWh	36	3.7%	94	17.26	18.09	0.83	4.8%
100 to 150 kWh	78	8.1%	148	27.29	28.33	1.04	3.8%
150 to 200 kWh	74	7.6%	183	33.58	34.89	1.31	3.9%
200 to 250 kWh	67	6.9%	237	43.66	45.19	1.53	3.5%
250 to 300 kWh	73	7.5%	304	60.03	60.27	0.24	0.4%
300 to 350 kWh	61	6.3%	310	62.44	62.30	(0.14)	-0.2%
350 to 400 kWh	45	4.6%	352	73.06	72.00	(1.06)	-1.5%
400 to 450 kWh	53	5.5%	419	92.00	88.57	(3.43)	-3.7%
450 to 500 kWh	40	4.1%	400	84.71	82.71	(2.00)	-2.4%
500 to 600 kWh	79	8.2%	466	104.70	100.00	(4.70)	-4.5%
600 to 700 kWh	57	5.9%	558	132.43	123.99	(8.44)	-6.4%
700 to 800 kWh	49	5.1%	631	157.58	144.82	(12.76)	-8.1%
800 to 900 kWh	38	3.9%	646	167.32	151.62	(15.70)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	185.50	(22.86)	-11.0%
1000 to 1500 kWh	64	6.6%	936	275.23	238.39	(36.84)	-13.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	386.25	(76.81)	-16.6%
2000 to 3000 kWh	9	0.9%	1,758	598.28	491.96	(106.32)	-17.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,734.20	(450.57)	-20.6%
Total	968	100.0%	427	107.94	98.51	(9.43)	-8.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.22	(0.12)	-2.2%
25 to 50 kWh	21	2.2%	38	8.00	8.68	0.68	8.5%
50 to 75 kWh	21	2.2%	60	11.84	12.77	0.93	7.9%
75 to 100 kWh	36	3.7%	87	16.03	17.62	1.59	9.9%
100 to 150 kWh	78	8.1%	126	22.99	25.05	2.06	9.0%
150 to 200 kWh	74	7.6%	179	32.36	35.68	3.32	10.3%
200 to 250 kWh	67	6.9%	223	40.65	44.48	3.83	9.4%
250 to 300 kWh	73	7.5%	273	52.12	55.69	3.57	6.8%
300 to 350 kWh	61	6.3%	322	62.08	66.59	4.51	7.3%
350 to 400 kWh	45	4.6%	375	75.10	79.28	4.18	5.6%
400 to 450 kWh	53	5.5%	427	90.26	92.81	2.55	2.8%
450 to 500 kWh	40	4.1%	476	101.52	104.55	3.03	3.0%
500 to 600 kWh	79	8.2%	547	123.22	124.01	0.79	0.6%
600 to 700 kWh	57	5.9%	654	155.81	153.14	(2.67)	-1.7%
700 to 800 kWh	49	5.1%	747	188.05	180.79	(7.26)	-3.9%
800 to 900 kWh	38	3.9%	844	231.72	215.56	(16.16)	-7.0%
900 to 1000 kWh	35	3.6%	948	267.27	245.83	(21.44)	-8.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	320.78	(39.68)	-11.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	490.33	(82.69)	-14.4%
2000 to 3000 kWh	9	0.9%	2,173	772.56	648.97	(123.59)	-16.0%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,346.01	(317.16)	-19.1%
Total	968	100.0%	477	123.18	116.74	(6.45)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.37	(0.06)	-1.1%
25 to 50 kWh	197	2.9%	43	8.33	9.52	1.19	14.3%
50 to 75 kWh	204	3.0%	66	12.18	14.17	1.99	16.3%
75 to 100 kWh	176	2.6%	89	16.56	19.36	2.80	16.9%
100 to 150 kWh	294	4.3%	123	22.19	25.96	3.77	17.0%
150 to 200 kWh	240	3.5%	172	30.77	36.09	5.32	17.3%
200 to 250 kWh	246	3.6%	223	39.95	46.74	6.79	17.0%
250 to 300 kWh	237	3.4%	265	48.20	56.04	7.84	16.3%
300 to 350 kWh	262	3.8%	319	58.33	67.59	9.26	15.9%
350 to 400 kWh	322	4.7%	376	69.90	80.52	10.62	15.2%
400 to 450 kWh	330	4.8%	424	79.38	91.17	11.79	14.9%
450 to 500 kWh	373	5.4%	485	95.12	107.15	12.03	12.6%
500 to 600 kWh	716	10.4%	578	122.23	133.45	11.22	9.2%
600 to 700 kWh	664	9.7%	689	158.36	166.96	8.60	5.4%
700 to 800 kWh	617	9.0%	807	202.55	205.48	2.93	1.4%
800 to 900 kWh	465	6.8%	898	239.74	236.63	(3.11)	-1.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	279.07	(12.30)	-4.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.31	(33.22)	-8.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	545.68	(76.89)	-12.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	818.98	(145.31)	-15.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,507.02	(316.47)	-17.4%
Total	6,880	100.0%	628	165.97	163.30	(2.67)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.27	(0.13)	-2.4%
25 to 50 kWh	197	2.9%	32	7.07	7.20	0.13	1.8%
50 to 75 kWh	205	3.0%	58	10.99	11.46	0.47	4.3%
75 to 100 kWh	176	2.6%	85	16.05	16.65	0.60	3.7%
100 to 150 kWh	296	4.3%	124	22.70	23.71	1.01	4.4%
150 to 200 kWh	241	3.5%	178	33.16	34.35	1.19	3.6%
200 to 250 kWh	247	3.6%	231	42.49	44.15	1.66	3.9%
250 to 300 kWh	238	3.5%	285	53.73	55.30	1.57	2.9%
300 to 350 kWh	263	3.8%	328	62.01	63.81	1.80	2.9%
350 to 400 kWh	322	4.7%	374	71.17	73.08	1.91	2.7%
400 to 450 kWh	330	4.8%	426	82.13	83.77	1.64	2.0%
450 to 500 kWh	374	5.4%	468	92.51	93.52	1.01	1.1%
500 to 600 kWh	717	10.4%	522	106.66	106.66	0.00	0.0%
600 to 700 kWh	664	9.6%	609	132.27	129.76	(2.51)	-1.9%
700 to 800 kWh	619	9.0%	690	159.48	153.10	(6.38)	-4.0%
800 to 900 kWh	465	6.7%	795	197.66	184.65	(13.01)	-6.6%
900 to 1000 kWh	320	4.6%	871	226.86	208.15	(18.71)	-8.2%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.63	(36.90)	-11.7%
1500 to 2000 kWh	158	2.3%	1,597	512.22	432.70	(79.52)	-15.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	615.74	(130.42)	-17.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,105.91	(266.23)	-19.4%
Total	6,894	100.0%	560	137.87	128.38	(9.49)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.32	(0.10)	-1.8%
25 to 50 kWh	197	2.9%	38	7.70	8.36	0.66	8.6%
50 to 75 kWh	205	3.0%	62	11.58	12.81	1.23	10.6%
75 to 100 kWh	176	2.6%	87	16.31	18.01	1.70	10.4%
100 to 150 kWh	296	4.3%	124	22.44	24.84	2.40	10.7%
150 to 200 kWh	241	3.5%	175	31.96	35.22	3.26	10.2%
200 to 250 kWh	247	3.6%	227	41.21	45.45	4.24	10.3%
250 to 300 kWh	238	3.5%	275	50.97	55.67	4.70	9.2%
300 to 350 kWh	263	3.8%	323	60.16	65.70	5.54	9.2%
350 to 400 kWh	322	4.7%	375	70.53	76.80	6.27	8.9%
400 to 450 kWh	330	4.8%	425	80.76	87.47	6.71	8.3%
450 to 500 kWh	374	5.4%	476	93.82	100.35	6.53	7.0%
500 to 600 kWh	717	10.4%	550	114.45	120.06	5.61	4.9%
600 to 700 kWh	664	9.6%	649	145.32	148.38	3.06	2.1%
700 to 800 kWh	619	9.0%	748	181.02	179.29	(1.73)	-1.0%
800 to 900 kWh	465	6.7%	847	218.76	210.71	(8.05)	-3.7%
900 to 1000 kWh	320	4.6%	947	259.13	243.63	(15.50)	-6.0%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.03	(35.05)	-9.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	489.37	(78.20)	-13.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	717.36	(137.87)	-16.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,306.47	(291.34)	-18.2%
Total	6,894	100.0%	593	151.88	145.80	(6.08)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.43	(0.07)	-1.3%
25 to 50 kWh	190	0.3%	37	7.84	8.84	1.00	12.8%
50 to 75 kWh	310	0.5%	60	11.33	13.13	1.80	15.9%
75 to 100 kWh	601	0.9%	84	15.32	17.90	2.58	16.8%
100 to 150 kWh	2,685	4.0%	127	22.60	26.50	3.90	17.3%
150 to 200 kWh	5,347	8.0%	175	31.25	36.61	5.36	17.2%
200 to 250 kWh	6,863	10.2%	226	40.42	47.20	6.78	16.8%
250 to 300 kWh	7,536	11.2%	277	50.53	58.43	7.90	15.6%
300 to 350 kWh	7,187	10.7%	330	62.29	70.79	8.50	13.6%
350 to 400 kWh	6,065	9.0%	382	75.74	84.09	8.35	11.0%
400 to 450 kWh	4,988	7.4%	433	90.82	98.24	7.42	8.2%
450 to 500 kWh	3,814	5.7%	485	108.16	113.86	5.70	5.3%
500 to 600 kWh	5,647	8.4%	549	131.42	134.17	2.75	2.1%
600 to 700 kWh	3,780	5.6%	639	166.60	163.88	(2.72)	-1.6%
700 to 800 kWh	2,703	4.0%	725	201.56	192.84	(8.72)	-4.3%
800 to 900 kWh	2,170	3.2%	808	236.59	221.34	(15.25)	-6.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.14	(22.77)	-8.3%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	335.66	(43.14)	-11.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	507.61	(85.88)	-14.5%
2000 to 3000 kWh	399	0.6%	2,308	881.57	738.26	(143.31)	-16.3%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,433.67	(316.76)	-18.1%
Total	67,143	100.0%	476	122.28	120.43	(1.86)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.49	(0.11)	-2.0%
25 to 50 kWh	192	0.3%	39	8.22	8.46	0.24	2.9%
50 to 75 kWh	314	0.5%	67	12.36	12.95	0.59	4.8%
75 to 100 kWh	603	0.9%	92	16.63	17.48	0.85	5.1%
100 to 150 kWh	2,686	4.0%	130	23.27	24.51	1.24	5.3%
150 to 200 kWh	5,353	8.0%	179	31.80	33.50	1.70	5.3%
200 to 250 kWh	6,867	10.2%	226	40.22	42.36	2.14	5.3%
250 to 300 kWh	7,539	11.2%	273	48.61	51.18	2.57	5.3%
300 to 350 kWh	7,187	10.7%	320	57.09	60.01	2.92	5.1%
350 to 400 kWh	6,066	9.0%	367	65.94	69.13	3.19	4.8%
400 to 450 kWh	4,989	7.4%	415	75.18	78.59	3.41	4.5%
450 to 500 kWh	3,814	5.7%	463	84.88	88.36	3.48	4.1%
500 to 600 kWh	5,647	8.4%	542	102.22	105.27	3.05	3.0%
600 to 700 kWh	3,786	5.6%	654	129.72	131.15	1.43	1.1%
700 to 800 kWh	2,704	4.0%	770	162.87	161.10	(1.77)	-1.1%
800 to 900 kWh	2,172	3.2%	888	201.91	194.86	(7.05)	-3.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.41	(13.22)	-5.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	306.21	(32.52)	-9.6%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	459.95	(73.66)	-13.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	638.07	(123.17)	-16.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,151.83	(266.20)	-18.8%
Total	67,185	100.0%	486	105.54	102.75	(2.79)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.46	(0.09)	-1.6%
25 to 50 kWh	192	0.3%	38	8.03	8.65	0.62	7.7%
50 to 75 kWh	314	0.5%	63	11.84	13.04	1.20	10.1%
75 to 100 kWh	603	0.9%	88	15.98	17.69	1.71	10.7%
100 to 150 kWh	2,686	4.0%	129	22.94	25.51	2.57	11.2%
150 to 200 kWh	5,353	8.0%	177	31.52	35.06	3.54	11.2%
200 to 250 kWh	6,867	10.2%	226	40.32	44.78	4.46	11.1%
250 to 300 kWh	7,539	11.2%	275	49.57	54.81	5.24	10.6%
300 to 350 kWh	7,187	10.7%	325	59.69	65.40	5.71	9.6%
350 to 400 kWh	6,066	9.0%	374	70.84	76.61	5.77	8.1%
400 to 450 kWh	4,989	7.4%	424	83.00	88.42	5.42	6.5%
450 to 500 kWh	3,814	5.7%	474	96.52	101.11	4.59	4.8%
500 to 600 kWh	5,648	8.4%	546	116.82	119.73	2.91	2.5%
600 to 700 kWh	3,786	5.6%	647	148.17	147.53	(0.64)	-0.4%
700 to 800 kWh	2,704	4.0%	747	182.22	176.97	(5.25)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	208.11	(11.14)	-5.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.79	(18.00)	-7.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	320.94	(37.83)	-10.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	483.81	(79.77)	-14.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	688.17	(133.25)	-16.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,292.85	(291.49)	-18.4%
Total	67,186	100.0%	481	113.91	111.59	(2.32)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.27	(0.07)	-1.3%
25 to 50 kWh	359	0.3%	36	7.40	8.38	0.98	13.2%
50 to 75 kWh	863	0.8%	63	11.46	13.35	1.89	16.5%
75 to 100 kWh	1,921	1.8%	87	15.56	18.22	2.66	17.1%
100 to 150 kWh	8,300	7.8%	123	21.95	25.75	3.80	17.3%
150 to 200 kWh	13,892	13.1%	168	30.00	35.16	5.16	17.2%
200 to 250 kWh	15,475	14.6%	215	38.67	45.15	6.48	16.8%
250 to 300 kWh	14,594	13.8%	263	48.32	55.89	7.57	15.7%
300 to 350 kWh	11,985	11.3%	313	59.99	68.22	8.23	13.7%
350 to 400 kWh	9,708	9.2%	363	73.50	81.75	8.25	11.2%
400 to 450 kWh	7,117	6.7%	414	89.74	97.12	7.38	8.2%
450 to 500 kWh	5,192	4.9%	462	107.23	112.82	5.59	5.2%
500 to 600 kWh	6,707	6.3%	530	133.32	135.26	1.94	1.5%
600 to 700 kWh	3,672	3.5%	620	169.50	165.56	(3.94)	-2.3%
700 to 800 kWh	2,063	1.9%	706	205.34	194.90	(10.44)	-5.1%
800 to 900 kWh	1,131	1.1%	791	241.32	224.15	(17.17)	-7.1%
900 to 1000 kWh	709	0.7%	881	279.72	255.03	(24.69)	-8.8%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	333.61	(44.08)	-11.7%
1500 to 2000 kWh	392	0.4%	1,622	598.35	510.37	(87.98)	-14.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	734.69	(143.89)	-16.4%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,445.46	(320.93)	-18.2%
Total	105,998	100.0%	334	77.15	80.44	3.28	4.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.60	(0.10)	-1.8%
25 to 50 kWh	375	0.4%	42	8.39	8.69	0.30	3.6%
50 to 75 kWh	869	0.8%	66	12.03	12.64	0.61	5.1%
75 to 100 kWh	1,921	1.8%	91	16.37	17.24	0.87	5.3%
100 to 150 kWh	8,306	7.8%	133	23.67	24.95	1.28	5.4%
150 to 200 kWh	13,895	13.1%	184	32.73	34.50	1.77	5.4%
200 to 250 kWh	15,476	14.6%	235	41.79	44.02	2.23	5.3%
250 to 300 kWh	14,594	13.8%	286	51.13	53.78	2.65	5.2%
300 to 350 kWh	11,985	11.3%	335	60.34	63.33	2.99	5.0%
350 to 400 kWh	9,710	9.2%	385	70.11	73.35	3.24	4.6%
400 to 450 kWh	7,119	6.7%	435	80.32	83.66	3.34	4.2%
450 to 500 kWh	5,195	4.9%	485	91.59	94.76	3.17	3.5%
500 to 600 kWh	6,708	6.3%	561	110.01	112.49	2.48	2.3%
600 to 700 kWh	3,672	3.5%	670	140.21	140.72	0.51	0.4%
700 to 800 kWh	2,064	1.9%	783	176.93	173.07	(3.86)	-2.2%
800 to 900 kWh	1,131	1.1%	899	217.84	207.68	(10.16)	-4.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	241.17	(17.61)	-6.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	317.07	(37.00)	-10.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	489.43	(83.89)	-14.6%
2000 to 3000 kWh	230	0.2%	2,459	828.83	689.40	(139.43)	-16.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,317.65	(313.42)	-19.2%
Total	106,052	100.0%	361	72.72	73.13	0.42	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.44	(0.08)	-1.4%
25 to 50 kWh	375	0.4%	39	7.90	8.54	0.64	8.1%
50 to 75 kWh	869	0.8%	64	11.75	13.00	1.25	10.6%
75 to 100 kWh	1,921	1.8%	89	15.96	17.73	1.77	11.1%
100 to 150 kWh	8,306	7.8%	128	22.81	25.35	2.54	11.1%
150 to 200 kWh	13,895	13.1%	176	31.36	34.83	3.47	11.1%
200 to 250 kWh	15,476	14.6%	225	40.23	44.58	4.35	10.8%
250 to 300 kWh	14,594	13.8%	274	49.72	54.83	5.11	10.3%
300 to 350 kWh	11,985	11.3%	324	60.17	65.78	5.61	9.3%
350 to 400 kWh	9,710	9.2%	374	71.81	77.55	5.74	8.0%
400 to 450 kWh	7,119	6.7%	424	85.03	90.40	5.37	6.3%
450 to 500 kWh	5,195	4.9%	474	99.41	103.79	4.38	4.4%
500 to 600 kWh	6,708	6.3%	545	121.67	123.88	2.21	1.8%
600 to 700 kWh	3,672	3.5%	645	154.86	153.14	(1.72)	-1.1%
700 to 800 kWh	2,064	1.9%	744	191.14	183.98	(7.16)	-3.7%
800 to 900 kWh	1,131	1.1%	845	229.59	215.92	(13.67)	-6.0%
900 to 1000 kWh	709	0.7%	945	269.24	248.10	(21.14)	-7.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	325.34	(40.54)	-11.1%
1500 to 2000 kWh	392	0.4%	1,718	585.85	499.91	(85.94)	-14.7%
2000 to 3000 kWh	230	0.2%	2,366	853.71	712.04	(141.67)	-16.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,381.98	(317.19)	-18.7%
Total	106,052	100.0%	347	74.93	76.78	1.85	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.10	(0.13)	-2.5%
25 to 50 kWh	13	1.2%	45	9.77	10.92	1.15	11.8%
50 to 75 kWh	21	1.9%	53	10.40	11.90	1.50	14.4%
75 to 100 kWh	21	1.9%	76	14.13	16.41	2.28	16.1%
100 to 150 kWh	48	4.5%	113	20.53	23.91	3.38	16.5%
150 to 200 kWh	70	6.5%	159	29.00	33.76	4.76	16.4%
200 to 250 kWh	67	6.2%	195	34.89	40.79	5.90	16.9%
250 to 300 kWh	66	6.1%	248	44.47	51.97	7.50	16.9%
300 to 350 kWh	72	6.7%	268	49.54	57.01	7.47	15.1%
350 to 400 kWh	49	4.5%	370	69.61	79.24	9.63	13.8%
400 to 450 kWh	69	6.4%	383	71.77	81.85	10.08	14.0%
450 to 500 kWh	67	6.2%	434	82.49	93.31	10.82	13.1%
500 to 600 kWh	98	9.1%	531	106.96	117.64	10.68	10.0%
600 to 700 kWh	82	7.6%	649	141.00	149.60	8.60	6.1%
700 to 800 kWh	68	6.3%	810	185.70	192.21	6.51	3.5%
800 to 900 kWh	57	5.3%	895	216.16	218.65	2.49	1.2%
900 to 1000 kWh	40	3.7%	987	247.93	246.42	(1.51)	-0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	356.57	(22.92)	-6.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	578.71	(74.29)	-11.4%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	947.21	(165.32)	-14.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,299.17	(252.91)	-16.3%
Total	1,078	100.0%	589	146.12	145.89	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.80	(0.10)	-1.7%
25 to 50 kWh	13	1.2%	31	7.67	7.81	0.14	1.8%
50 to 75 kWh	21	1.9%	70	12.86	13.48	0.62	4.8%
75 to 100 kWh	21	1.9%	97	17.73	18.64	0.91	5.1%
100 to 150 kWh	48	4.5%	143	25.37	26.74	1.37	5.4%
150 to 200 kWh	70	6.5%	189	34.06	35.74	1.68	4.9%
200 to 250 kWh	67	6.2%	256	46.06	48.28	2.22	4.8%
250 to 300 kWh	66	6.1%	306	55.02	57.70	2.68	4.9%
300 to 350 kWh	72	6.7%	375	68.59	71.32	2.73	4.0%
350 to 400 kWh	49	4.5%	379	70.21	72.66	2.45	3.5%
400 to 450 kWh	69	6.4%	464	87.04	89.59	2.55	2.9%
450 to 500 kWh	67	6.2%	516	97.31	99.98	2.67	2.7%
500 to 600 kWh	98	9.1%	563	110.92	112.04	1.12	1.0%
600 to 700 kWh	82	7.6%	638	127.48	128.02	0.54	0.4%
700 to 800 kWh	68	6.3%	687	135.14	136.50	1.36	1.0%
800 to 900 kWh	57	5.3%	796	163.79	162.46	(1.33)	-0.8%
900 to 1000 kWh	40	3.7%	924	202.88	196.35	(6.53)	-3.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.87	(12.04)	-4.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	350.30	(38.06)	-9.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	384.58	(46.58)	-10.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	951.41	(201.55)	-17.5%
Total	1,078	100.0%	552	116.38	114.41	(1.97)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.45	(0.11)	-2.0%
25 to 50 kWh	13	1.2%	38	8.70	9.33	0.63	7.2%
50 to 75 kWh	21	1.9%	61	11.63	12.69	1.06	9.1%
75 to 100 kWh	21	1.9%	86	15.91	17.51	1.60	10.1%
100 to 150 kWh	48	4.5%	128	22.95	25.32	2.37	10.3%
150 to 200 kWh	70	6.5%	174	31.53	34.75	3.22	10.2%
200 to 250 kWh	67	6.2%	225	40.48	44.54	4.06	10.0%
250 to 300 kWh	66	6.1%	277	49.74	54.83	5.09	10.2%
300 to 350 kWh	72	6.7%	321	59.07	64.17	5.10	8.6%
350 to 400 kWh	49	4.5%	374	69.91	75.95	6.04	8.6%
400 to 450 kWh	69	6.4%	423	79.39	85.71	6.32	8.0%
450 to 500 kWh	67	6.2%	475	89.90	96.64	6.74	7.5%
500 to 600 kWh	98	9.1%	547	108.94	114.84	5.90	5.4%
600 to 700 kWh	82	7.6%	643	134.27	138.85	4.58	3.4%
700 to 800 kWh	68	6.3%	749	160.48	164.42	3.94	2.5%
800 to 900 kWh	57	5.3%	846	190.09	190.68	0.59	0.3%
900 to 1000 kWh	40	3.7%	955	225.41	221.39	(4.02)	-1.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	294.72	(17.48)	-5.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	464.51	(56.17)	-10.8%
2000 to 3000 kWh	6	0.6%	2,305	771.84	665.90	(105.94)	-13.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,125.29	(227.23)	-16.8%
Total	1,078	100.0%	571	131.26	130.16	(1.10)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.43	(0.05)	-0.9%
25 to 50 kWh	43	1.3%	40	7.80	8.88	1.08	13.8%
50 to 75 kWh	45	1.4%	59	11.11	12.85	1.74	15.7%
75 to 100 kWh	59	1.8%	91	16.33	19.11	2.78	17.0%
100 to 150 kWh	104	3.2%	131	23.42	27.43	4.01	17.1%
150 to 200 kWh	79	2.4%	165	29.44	34.53	5.09	17.3%
200 to 250 kWh	78	2.4%	211	37.60	44.12	6.52	17.3%
250 to 300 kWh	90	2.8%	260	46.16	54.14	7.98	17.3%
300 to 350 kWh	84	2.6%	297	53.28	62.23	8.95	16.8%
350 to 400 kWh	103	3.2%	339	61.51	71.38	9.87	16.0%
400 to 450 kWh	126	3.9%	405	74.52	85.71	11.19	15.0%
450 to 500 kWh	118	3.6%	452	83.34	95.74	12.40	14.9%
500 to 600 kWh	280	8.6%	518	98.19	111.20	13.01	13.2%
600 to 700 kWh	290	8.9%	604	119.95	132.61	12.66	10.6%
700 to 800 kWh	298	9.2%	705	149.08	160.00	10.92	7.3%
800 to 900 kWh	263	8.1%	801	182.04	189.14	7.10	3.9%
900 to 1000 kWh	225	6.9%	891	216.63	218.60	1.97	0.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	299.49	(14.53)	-4.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	463.38	(53.70)	-10.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	716.91	(116.33)	-14.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,322.85	(267.73)	-16.8%
Total	3,241	100.0%	730	185.49	183.22	(2.27)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.41	(0.13)	-2.3%
25 to 50 kWh	43	1.3%	32	7.12	7.24	0.12	1.7%
50 to 75 kWh	45	1.4%	62	11.71	12.26	0.55	4.7%
75 to 100 kWh	59	1.8%	86	15.53	16.31	0.78	5.0%
100 to 150 kWh	104	3.2%	120	21.64	22.78	1.14	5.3%
150 to 200 kWh	79	2.4%	185	33.94	35.36	1.42	4.2%
200 to 250 kWh	78	2.4%	239	42.74	44.92	2.18	5.1%
250 to 300 kWh	90	2.8%	291	51.64	54.42	2.78	5.4%
300 to 350 kWh	84	2.6%	353	64.09	66.98	2.89	4.5%
350 to 400 kWh	104	3.2%	409	73.55	77.09	3.54	4.8%
400 to 450 kWh	126	3.9%	448	80.48	84.41	3.93	4.9%
450 to 500 kWh	118	3.6%	500	90.92	94.80	3.88	4.3%
500 to 600 kWh	280	8.6%	583	105.97	110.56	4.59	4.3%
600 to 700 kWh	291	9.0%	693	127.19	132.10	4.91	3.9%
700 to 800 kWh	298	9.2%	793	147.87	152.47	4.60	3.1%
800 to 900 kWh	263	8.1%	896	170.48	174.38	3.90	2.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.01	1.56	0.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	260.11	(6.24)	-2.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	406.78	(36.73)	-8.3%
2000 to 3000 kWh	55	1.7%	2,327	674.63	590.13	(84.50)	-12.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,180.43	(247.60)	-17.3%
Total	3,244	100.0%	804	169.39	166.52	(2.87)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.42	(0.09)	-1.6%
25 to 50 kWh	43	1.3%	36	7.46	8.06	0.60	8.0%
50 to 75 kWh	45	1.4%	61	11.41	12.56	1.15	10.1%
75 to 100 kWh	59	1.8%	88	15.93	17.71	1.78	11.2%
100 to 150 kWh	104	3.2%	125	22.53	25.10	2.57	11.4%
150 to 200 kWh	79	2.4%	175	31.69	34.94	3.25	10.3%
200 to 250 kWh	78	2.4%	225	40.17	44.52	4.35	10.8%
250 to 300 kWh	90	2.8%	275	48.91	54.28	5.37	11.0%
300 to 350 kWh	84	2.6%	325	58.67	64.59	5.92	10.1%
350 to 400 kWh	104	3.2%	374	67.53	74.23	6.70	9.9%
400 to 450 kWh	126	3.9%	426	77.49	85.06	7.57	9.8%
450 to 500 kWh	118	3.6%	476	87.13	95.27	8.14	9.3%
500 to 600 kWh	280	8.6%	550	102.08	110.88	8.80	8.6%
600 to 700 kWh	291	9.0%	649	123.58	132.36	8.78	7.1%
700 to 800 kWh	298	9.2%	749	148.48	156.24	7.76	5.2%
800 to 900 kWh	263	8.1%	848	176.26	181.76	5.50	3.1%
900 to 1000 kWh	225	6.9%	947	207.53	209.30	1.77	0.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	279.83	(10.39)	-3.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	434.99	(45.18)	-9.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	653.72	(100.46)	-13.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,251.64	(257.67)	-17.1%
Total	3,244	100.0%	767	177.47	174.89	(2.58)	-1.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.12	7.61	2.49	48.6%
25 to 50 kWh	6,730	0.8%	36	7.89	8.86	0.97	12.3%
50 to 75 kWh	9,162	1.0%	61	12.97	13.35	0.38	2.9%
75 to 100 kWh	13,293	1.5%	87	18.16	18.52	0.36	2.0%
100 to 150 kWh	42,548	4.8%	125	26.03	26.45	0.42	1.6%
150 to 200 kWh	61,736	7.0%	173	36.12	36.66	0.54	1.5%
200 to 250 kWh	72,486	8.2%	223	46.62	47.32	0.70	1.5%
250 to 300 kWh	77,280	8.7%	273	57.83	58.69	0.86	1.5%
300 to 350 kWh	76,989	8.7%	326	70.05	71.07	1.02	1.5%
350 to 400 kWh	72,822	8.2%	378	83.70	84.79	1.09	1.3%
400 to 450 kWh	65,248	7.4%	432	99.45	100.41	0.96	1.0%
450 to 500 kWh	57,849	6.5%	486	116.60	117.29	0.69	0.6%
500 to 600 kWh	92,528	10.4%	564	142.35	142.56	0.21	0.1%
600 to 700 kWh	66,335	7.5%	671	178.62	178.10	(0.52)	-0.3%
700 to 800 kWh	45,980	5.2%	778	215.09	213.85	(1.24)	-0.6%
800 to 900 kWh	31,770	3.6%	883	251.02	249.08	(1.94)	-0.8%
900 to 1000 kWh	21,876	2.5%	990	287.67	285.00	(2.67)	-0.9%
1000 to 1500 kWh	44,781	5.1%	1,240	373.54	369.21	(4.33)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	560.09	552.07	(8.02)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	807.89	794.78	(13.11)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,495.39	1,468.47	(26.92)	-1.8%
Total	886,310	100.0%	500	130.30	130.15	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.13	7.56	2.43	47.4%
25 to 50 kWh	6,811	0.8%	40	7.89	8.93	1.04	13.2%
50 to 75 kWh	9,231	1.0%	65	12.47	12.87	0.40	3.2%
75 to 100 kWh	13,372	1.5%	90	17.04	17.37	0.33	1.9%
100 to 150 kWh	42,691	4.8%	129	24.33	24.69	0.36	1.5%
150 to 200 kWh	61,860	7.0%	179	33.71	34.14	0.43	1.3%
200 to 250 kWh	72,568	8.2%	229	43.13	43.65	0.52	1.2%
250 to 300 kWh	77,355	8.7%	277	52.59	53.20	0.61	1.2%
300 to 350 kWh	77,048	8.7%	324	62.36	63.02	0.66	1.1%
350 to 400 kWh	72,869	8.2%	371	73.14	73.80	0.66	0.9%
400 to 450 kWh	65,292	7.4%	417	84.87	85.44	0.57	0.7%
450 to 500 kWh	57,890	6.5%	463	97.63	98.02	0.39	0.4%
500 to 600 kWh	92,594	10.4%	531	117.40	117.51	0.11	0.1%
600 to 700 kWh	66,389	7.5%	623	144.96	144.62	(0.34)	-0.2%
700 to 800 kWh	46,010	5.2%	716	173.00	172.15	(0.85)	-0.5%
800 to 900 kWh	31,797	3.6%	811	201.93	200.55	(1.38)	-0.7%
900 to 1000 kWh	21,889	2.5%	904	230.36	228.41	(1.95)	-0.8%
1000 to 1500 kWh	44,821	5.1%	1,131	299.57	296.24	(3.33)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,619	449.56	443.12	(6.44)	-1.4%
2000 to 3000 kWh	5,218	0.6%	2,246	645.23	634.19	(11.04)	-1.7%
>= 3000 kWh	2,185	0.2%	4,193	1,248.50	1,223.96	(24.54)	-2.0%
Total	887,476	100.0%	473	108.33	108.17	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.13	7.59	2.46	48.0%
25 to 50 kWh	6,812	0.8%	38	7.89	8.89	1.00	12.7%
50 to 75 kWh	9,231	1.0%	63	12.72	13.11	0.39	3.1%
75 to 100 kWh	13,372	1.5%	88	17.60	17.94	0.34	1.9%
100 to 150 kWh	42,691	4.8%	127	25.18	25.57	0.39	1.5%
150 to 200 kWh	61,860	7.0%	176	34.92	35.40	0.48	1.4%
200 to 250 kWh	72,568	8.2%	226	44.88	45.48	0.60	1.3%
250 to 300 kWh	77,355	8.7%	275	55.21	55.94	0.73	1.3%
300 to 350 kWh	77,049	8.7%	325	66.21	67.05	0.84	1.3%
350 to 400 kWh	72,869	8.2%	375	78.42	79.29	0.87	1.1%
400 to 450 kWh	65,292	7.4%	424	92.16	92.93	0.77	0.8%
450 to 500 kWh	57,890	6.5%	474	107.12	107.66	0.54	0.5%
500 to 600 kWh	92,595	10.4%	547	129.88	130.04	0.16	0.1%
600 to 700 kWh	66,389	7.5%	647	161.80	161.37	(0.43)	-0.3%
700 to 800 kWh	46,010	5.2%	747	194.05	193.01	(1.04)	-0.5%
800 to 900 kWh	31,797	3.6%	847	226.49	224.83	(1.66)	-0.7%
900 to 1000 kWh	21,889	2.5%	947	259.03	256.72	(2.31)	-0.9%
1000 to 1500 kWh	44,821	5.1%	1,186	336.57	332.74	(3.83)	-1.1%
1500 to 2000 kWh	10,253	1.2%	1,699	504.85	497.61	(7.24)	-1.4%
2000 to 3000 kWh	5,218	0.6%	2,371	726.60	714.53	(12.07)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,372.17	1,346.44	(25.73)	-1.9%
Total	887,486	100.0%	486	119.29	119.14	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.12	7.61	2.49	48.6%
25 to 50 kWh	2,340	0.7%	35	7.73	8.75	1.02	13.2%
50 to 75 kWh	2,545	0.7%	60	12.71	13.12	0.41	3.2%
75 to 100 kWh	3,127	0.9%	85	17.91	18.32	0.41	2.3%
100 to 150 kWh	9,914	2.9%	125	26.20	26.65	0.45	1.7%
150 to 200 kWh	16,259	4.8%	177	36.93	37.49	0.56	1.5%
200 to 250 kWh	21,694	6.3%	229	47.86	48.55	0.69	1.4%
250 to 300 kWh	25,714	7.5%	282	59.40	60.25	0.85	1.4%
300 to 350 kWh	28,023	8.2%	336	72.07	73.05	0.98	1.4%
350 to 400 kWh	28,003	8.2%	390	85.70	86.73	1.03	1.2%
400 to 450 kWh	26,837	7.8%	446	101.11	102.06	0.95	0.9%
450 to 500 kWh	24,804	7.3%	502	118.48	119.22	0.74	0.6%
500 to 600 kWh	41,374	12.1%	581	144.73	145.02	0.29	0.2%
600 to 700 kWh	31,251	9.1%	691	181.89	181.46	(0.43)	-0.2%
700 to 800 kWh	22,184	6.5%	799	219.08	217.93	(1.15)	-0.5%
800 to 900 kWh	15,593	4.6%	904	254.93	253.11	(1.82)	-0.7%
900 to 1000 kWh	10,702	3.1%	1,010	291.42	288.89	(2.53)	-0.9%
1000 to 1500 kWh	21,426	6.3%	1,252	374.80	370.70	(4.10)	-1.1%
1500 to 2000 kWh	4,277	1.3%	1,786	558.79	551.16	(7.63)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	799.59	787.05	(12.54)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,472.89	1,446.76	(26.13)	-1.8%
Total	342,053	100.0%	561	146.43	146.20	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.12	7.56	2.44	47.7%
25 to 50 kWh	2,362	0.7%	40	7.88	8.91	1.03	13.1%
50 to 75 kWh	2,571	0.8%	66	12.67	13.07	0.40	3.2%
75 to 100 kWh	3,167	0.9%	91	17.27	17.64	0.37	2.1%
100 to 150 kWh	9,990	2.9%	129	24.34	24.72	0.38	1.6%
150 to 200 kWh	16,318	4.8%	177	33.26	33.69	0.43	1.3%
200 to 250 kWh	21,729	6.3%	224	42.17	42.68	0.51	1.2%
250 to 300 kWh	25,754	7.5%	269	51.05	51.63	0.58	1.1%
300 to 350 kWh	28,046	8.2%	314	60.04	60.68	0.64	1.1%
350 to 400 kWh	28,025	8.2%	359	69.87	70.52	0.65	0.9%
400 to 450 kWh	26,861	7.8%	404	80.61	81.20	0.59	0.7%
450 to 500 kWh	24,821	7.2%	447	92.45	92.88	0.43	0.5%
500 to 600 kWh	41,404	12.1%	514	111.44	111.60	0.16	0.1%
600 to 700 kWh	31,282	9.1%	603	137.94	137.71	(0.23)	-0.2%
700 to 800 kWh	22,198	6.5%	695	165.39	164.77	(0.62)	-0.4%
800 to 900 kWh	15,608	4.6%	791	194.15	193.15	(1.00)	-0.5%
900 to 1000 kWh	10,708	3.1%	884	222.33	220.83	(1.50)	-0.7%
1000 to 1500 kWh	21,446	6.3%	1,109	290.77	288.03	(2.74)	-0.9%
1500 to 2000 kWh	4,283	1.3%	1,605	441.71	436.10	(5.61)	-1.3%
2000 to 3000 kWh	1,832	0.5%	2,215	631.53	621.46	(10.07)	-1.6%
>= 3000 kWh	650	0.2%	4,098	1,215.58	1,192.24	(23.34)	-1.9%
Total	342,578	100.0%	503	114.80	114.66	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.12	7.58	2.46	48.0%
25 to 50 kWh	2,363	0.7%	37	7.81	8.83	1.02	13.1%
50 to 75 kWh	2,571	0.8%	63	12.69	13.09	0.40	3.2%
75 to 100 kWh	3,167	0.9%	88	17.59	17.98	0.39	2.2%
100 to 150 kWh	9,990	2.9%	127	25.27	25.68	0.41	1.6%
150 to 200 kWh	16,318	4.8%	177	35.10	35.59	0.49	1.4%
200 to 250 kWh	21,729	6.3%	226	45.02	45.62	0.60	1.3%
250 to 300 kWh	25,754	7.5%	276	55.23	55.94	0.71	1.3%
300 to 350 kWh	28,047	8.2%	325	66.06	66.87	0.81	1.2%
350 to 400 kWh	28,025	8.2%	375	77.79	78.63	0.84	1.1%
400 to 450 kWh	26,861	7.8%	425	90.87	91.64	0.77	0.8%
450 to 500 kWh	24,821	7.2%	475	105.47	106.06	0.59	0.6%
500 to 600 kWh	41,405	12.1%	548	128.09	128.32	0.23	0.2%
600 to 700 kWh	31,282	9.1%	647	159.93	159.60	(0.33)	-0.2%
700 to 800 kWh	22,198	6.5%	747	192.25	191.36	(0.89)	-0.5%
800 to 900 kWh	15,608	4.6%	847	224.56	223.14	(1.42)	-0.6%
900 to 1000 kWh	10,708	3.1%	947	256.89	254.88	(2.01)	-0.8%
1000 to 1500 kWh	21,446	6.3%	1,180	332.81	329.38	(3.43)	-1.0%
1500 to 2000 kWh	4,283	1.3%	1,695	500.28	493.67	(6.61)	-1.3%
2000 to 3000 kWh	1,832	0.5%	2,349	715.62	704.31	(11.31)	-1.6%
>= 3000 kWh	650	0.2%	4,267	1,344.42	1,319.68	(24.74)	-1.8%
Total	342,588	100.0%	531	130.59	130.40	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.11	7.60	2.49	48.7%
25 to 50 kWh	4,116	0.8%	36	7.88	8.81	0.93	11.8%
50 to 75 kWh	6,326	1.2%	62	13.05	13.41	0.36	2.8%
75 to 100 kWh	9,874	1.9%	87	18.22	18.56	0.34	1.9%
100 to 150 kWh	32,110	6.0%	124	25.99	26.40	0.41	1.6%
150 to 200 kWh	45,014	8.5%	172	35.83	36.36	0.53	1.5%
200 to 250 kWh	50,334	9.5%	220	46.11	46.80	0.69	1.5%
250 to 300 kWh	51,100	9.6%	270	57.07	57.94	0.87	1.5%
300 to 350 kWh	48,487	9.1%	320	68.93	69.98	1.05	1.5%
350 to 400 kWh	44,300	8.3%	370	82.49	83.61	1.12	1.4%
400 to 450 kWh	37,833	7.1%	422	98.42	99.39	0.97	1.0%
450 to 500 kWh	32,447	6.1%	474	115.39	116.04	0.65	0.6%
500 to 600 kWh	49,981	9.4%	549	140.72	140.84	0.12	0.1%
600 to 700 kWh	33,991	6.4%	653	176.29	175.65	(0.64)	-0.4%
700 to 800 kWh	22,764	4.3%	757	212.24	210.84	(1.40)	-0.7%
800 to 900 kWh	15,354	2.9%	863	248.60	246.41	(2.19)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	285.69	282.74	(2.95)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	374.77	370.01	(4.76)	-1.3%
1500 to 2000 kWh	5,603	1.1%	1,778	563.96	555.44	(8.52)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	813.64	800.10	(13.54)	-1.7%
>= 3000 kWh	1,503	0.3%	4,516	1,507.83	1,480.47	(27.36)	-1.8%
Total	532,090	100.0%	457	119.14	119.04	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.13	7.56	2.43	47.4%
25 to 50 kWh	4,175	0.8%	40	7.94	8.94	1.00	12.6%
50 to 75 kWh	6,368	1.2%	65	12.42	12.79	0.37	3.0%
75 to 100 kWh	9,913	1.9%	90	16.97	17.28	0.31	1.8%
100 to 150 kWh	32,175	6.0%	129	24.32	24.67	0.35	1.4%
150 to 200 kWh	45,078	8.5%	180	33.87	34.29	0.42	1.2%
200 to 250 kWh	50,380	9.5%	231	43.52	44.04	0.52	1.2%
250 to 300 kWh	51,134	9.6%	280	53.34	53.95	0.61	1.1%
300 to 350 kWh	48,522	9.1%	330	63.67	64.35	0.68	1.1%
350 to 400 kWh	44,324	8.3%	379	75.20	75.86	0.66	0.9%
400 to 450 kWh	37,853	7.1%	427	87.89	88.44	0.55	0.6%
450 to 500 kWh	32,470	6.1%	475	101.66	102.02	0.36	0.4%
500 to 600 kWh	50,016	9.4%	545	122.57	122.62	0.05	0.0%
600 to 700 kWh	34,013	6.4%	641	151.89	151.42	(0.47)	-0.3%
700 to 800 kWh	22,778	4.3%	736	181.38	180.26	(1.12)	-0.6%
800 to 900 kWh	15,366	2.9%	831	211.09	209.23	(1.86)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	240.10	237.54	(2.56)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	310.72	306.54	(4.18)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	457.91	450.53	(7.38)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	655.31	643.52	(11.79)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	1,263.71	1,238.57	(25.14)	-2.0%
Total	532,714	100.0%	451	103.56	103.38	(0.18)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.12	7.58	2.46	48.0%
25 to 50 kWh	4,175	0.8%	38	7.91	8.88	0.97	12.3%
50 to 75 kWh	6,368	1.2%	64	12.73	13.10	0.37	2.9%
75 to 100 kWh	9,913	1.9%	89	17.59	17.92	0.33	1.9%
100 to 150 kWh	32,175	6.0%	127	25.16	25.54	0.38	1.5%
150 to 200 kWh	45,078	8.5%	176	34.85	35.33	0.48	1.4%
200 to 250 kWh	50,380	9.5%	225	44.82	45.42	0.60	1.3%
250 to 300 kWh	51,134	9.6%	275	55.20	55.95	0.75	1.4%
300 to 350 kWh	48,522	9.1%	325	66.30	67.17	0.87	1.3%
350 to 400 kWh	44,324	8.3%	375	78.85	79.74	0.89	1.1%
400 to 450 kWh	37,853	7.1%	424	93.16	93.92	0.76	0.8%
450 to 500 kWh	32,470	6.1%	474	108.53	109.03	0.50	0.5%
500 to 600 kWh	50,016	9.4%	547	131.65	131.73	0.08	0.1%
600 to 700 kWh	34,013	6.4%	647	164.10	163.54	(0.56)	-0.3%
700 to 800 kWh	22,778	4.3%	747	196.82	195.55	(1.27)	-0.6%
800 to 900 kWh	15,366	2.9%	847	229.85	227.82	(2.03)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	262.90	260.15	(2.75)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	342.76	338.29	(4.47)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	510.95	502.99	(7.96)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,384	734.51	721.85	(12.66)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,386.02	1,359.76	(26.26)	-1.9%
Total	532,714	100.0%	454	111.33	111.19	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.38	7.77	2.39	44.4%
25 to 50 kWh	240	2.4%	43	9.40	10.31	0.91	9.7%
50 to 75 kWh	249	2.5%	65	13.93	14.51	0.58	4.2%
75 to 100 kWh	235	2.3%	89	19.30	19.79	0.49	2.5%
100 to 150 kWh	398	3.9%	125	26.35	26.88	0.53	2.0%
150 to 200 kWh	319	3.2%	171	35.70	36.32	0.62	1.7%
200 to 250 kWh	324	3.2%	220	46.11	46.85	0.74	1.6%
250 to 300 kWh	327	3.2%	264	55.52	56.31	0.79	1.4%
300 to 350 kWh	346	3.4%	314	66.28	67.21	0.93	1.4%
350 to 400 kWh	425	4.2%	367	78.29	79.29	1.00	1.3%
400 to 450 kWh	456	4.5%	418	89.66	90.77	1.11	1.2%
450 to 500 kWh	491	4.9%	477	104.41	105.51	1.10	1.1%
500 to 600 kWh	996	9.8%	561	127.20	128.22	1.02	0.8%
600 to 700 kWh	954	9.4%	663	156.51	157.32	0.81	0.5%
700 to 800 kWh	915	9.0%	774	190.66	191.16	0.50	0.3%
800 to 900 kWh	728	7.2%	863	219.50	219.70	0.20	0.1%
900 to 1000 kWh	545	5.4%	968	254.13	253.88	(0.25)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	335.28	333.76	(1.52)	-0.5%
1500 to 2000 kWh	312	3.1%	1,704	504.81	499.97	(4.84)	-1.0%
2000 to 3000 kWh	115	1.1%	2,473	770.17	759.96	(10.21)	-1.3%
>= 3000 kWh	25	0.2%	4,392	1,433.35	1,409.60	(23.75)	-1.7%
Total	10,121	100.0%	660	169.68	169.76	0.08	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.30	7.68	2.38	44.9%
25 to 50 kWh	240	2.4%	32	7.21	8.86	1.65	22.9%
50 to 75 kWh	250	2.5%	59	11.61	12.38	0.77	6.6%
75 to 100 kWh	235	2.3%	85	16.56	17.11	0.55	3.3%
100 to 150 kWh	400	3.9%	123	23.47	23.96	0.49	2.1%
150 to 200 kWh	320	3.2%	180	34.60	35.07	0.47	1.4%
200 to 250 kWh	325	3.2%	233	44.34	44.89	0.55	1.2%
250 to 300 kWh	328	3.2%	286	55.06	55.65	0.59	1.1%
300 to 350 kWh	347	3.4%	334	64.58	65.26	0.68	1.1%
350 to 400 kWh	426	4.2%	383	74.05	74.80	0.75	1.0%
400 to 450 kWh	456	4.5%	432	83.95	84.70	0.75	0.9%
450 to 500 kWh	492	4.9%	475	93.83	94.55	0.72	0.8%
500 to 600 kWh	997	9.8%	539	107.76	108.51	0.75	0.7%
600 to 700 kWh	955	9.4%	635	130.47	131.14	0.67	0.5%
700 to 800 kWh	917	9.0%	723	152.89	153.42	0.53	0.3%
800 to 900 kWh	728	7.2%	832	180.93	181.32	0.39	0.2%
900 to 1000 kWh	545	5.4%	926	204.79	205.29	0.50	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	269.22	269.63	0.41	0.2%
1500 to 2000 kWh	314	3.1%	1,664	419.75	417.84	(1.91)	-0.5%
2000 to 3000 kWh	115	1.1%	2,254	603.53	597.41	(6.12)	-1.0%
>= 3000 kWh	25	0.2%	3,957	1,135.72	1,117.05	(18.67)	-1.6%
Total	10,138	100.0%	638	140.58	141.04	0.46	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.34	7.72	2.38	44.6%
25 to 50 kWh	240	2.4%	37	8.31	9.58	1.27	15.3%
50 to 75 kWh	250	2.5%	62	12.77	13.44	0.67	5.2%
75 to 100 kWh	235	2.3%	87	17.94	18.46	0.52	2.9%
100 to 150 kWh	400	3.9%	124	24.91	25.42	0.51	2.0%
150 to 200 kWh	320	3.2%	175	35.15	35.70	0.55	1.6%
200 to 250 kWh	325	3.2%	226	45.23	45.87	0.64	1.4%
250 to 300 kWh	328	3.2%	275	55.29	55.98	0.69	1.2%
300 to 350 kWh	347	3.4%	324	65.44	66.24	0.80	1.2%
350 to 400 kWh	426	4.2%	375	76.18	77.05	0.87	1.1%
400 to 450 kWh	456	4.5%	425	86.81	87.74	0.93	1.1%
450 to 500 kWh	492	4.9%	476	99.13	100.04	0.91	0.9%
500 to 600 kWh	997	9.8%	550	117.48	118.37	0.89	0.8%
600 to 700 kWh	955	9.4%	649	143.50	144.24	0.74	0.5%
700 to 800 kWh	917	9.0%	748	171.79	172.30	0.51	0.3%
800 to 900 kWh	728	7.2%	847	200.25	200.55	0.30	0.1%
900 to 1000 kWh	545	5.4%	947	229.46	229.59	0.13	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.29	301.74	(0.55)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	462.28	458.91	(3.37)	-0.7%
2000 to 3000 kWh	115	1.1%	2,364	686.97	678.80	(8.17)	-1.2%
>= 3000 kWh	25	0.2%	4,175	1,284.54	1,263.32	(21.22)	-1.7%
Total	10,138	100.0%	649	155.11	155.38	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.24	7.67	2.43	46.4%
25 to 50 kWh	34	1.7%	44	10.29	11.54	1.25	12.1%
50 to 75 kWh	42	2.1%	50	11.42	12.37	0.95	8.3%
75 to 100 kWh	57	2.8%	78	16.88	17.67	0.79	4.7%
100 to 150 kWh	126	6.2%	107	22.58	23.31	0.73	3.2%
150 to 200 kWh	144	7.0%	167	35.14	35.85	0.71	2.0%
200 to 250 kWh	134	6.5%	202	42.29	42.97	0.68	1.6%
250 to 300 kWh	139	6.8%	245	51.52	52.29	0.77	1.5%
300 to 350 kWh	133	6.5%	298	63.37	64.31	0.94	1.5%
350 to 400 kWh	94	4.6%	383	82.74	83.82	1.08	1.3%
400 to 450 kWh	122	6.0%	405	88.45	89.47	1.02	1.2%
450 to 500 kWh	107	5.2%	478	105.67	106.91	1.24	1.2%
500 to 600 kWh	177	8.7%	574	131.20	132.37	1.17	0.9%
600 to 700 kWh	139	6.8%	690	163.04	164.19	1.15	0.7%
700 to 800 kWh	117	5.7%	832	202.50	203.58	1.08	0.5%
800 to 900 kWh	95	4.6%	955	243.12	243.59	0.47	0.2%
900 to 1000 kWh	75	3.7%	1,055	274.30	274.32	0.02	0.0%
1000 to 1500 kWh	182	8.9%	1,357	372.88	371.76	(1.12)	-0.3%
1500 to 2000 kWh	45	2.2%	1,977	583.95	578.97	(4.98)	-0.9%
2000 to 3000 kWh	15	0.7%	2,772	862.47	851.03	(11.44)	-1.3%
>= 3000 kWh	6	0.3%	3,364	1,071.60	1,055.53	(16.07)	-1.5%
Total	2,046	100.0%	560	140.72	141.21	0.49	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.30	7.67	2.37	44.7%
25 to 50 kWh	34	1.7%	32	7.58	9.16	1.58	20.8%
50 to 75 kWh	42	2.1%	71	14.04	14.88	0.84	6.0%
75 to 100 kWh	57	2.8%	95	18.29	18.93	0.64	3.5%
100 to 150 kWh	126	6.2%	146	27.73	28.20	0.47	1.7%
150 to 200 kWh	144	7.0%	186	35.31	35.81	0.50	1.4%
200 to 250 kWh	134	6.5%	247	46.74	47.31	0.57	1.2%
250 to 300 kWh	139	6.8%	305	59.05	59.67	0.62	1.0%
300 to 350 kWh	133	6.5%	345	67.18	67.90	0.72	1.1%
350 to 400 kWh	94	4.6%	366	72.34	73.08	0.74	1.0%
400 to 450 kWh	122	6.0%	444	89.15	89.99	0.84	0.9%
450 to 500 kWh	107	5.2%	472	93.52	94.58	1.06	1.1%
500 to 600 kWh	177	8.7%	520	106.65	107.56	0.91	0.9%
600 to 700 kWh	139	6.8%	605	126.35	127.41	1.06	0.8%
700 to 800 kWh	117	5.7%	663	139.99	141.01	1.02	0.7%
800 to 900 kWh	95	4.6%	735	158.08	159.20	1.12	0.7%
900 to 1000 kWh	75	3.7%	849	191.29	192.01	0.72	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.81	235.89	1.08	0.5%
1500 to 2000 kWh	45	2.2%	1,441	362.28	361.30	(0.98)	-0.3%
2000 to 3000 kWh	15	0.7%	1,680	449.01	444.38	(4.63)	-1.0%
>= 3000 kWh	6	0.3%	4,982	1,473.27	1,445.38	(27.89)	-1.9%
Total	2,046	100.0%	493	106.89	107.60	0.71	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.27	7.67	2.40	45.5%
25 to 50 kWh	34	1.7%	38	8.93	10.34	1.41	15.8%
50 to 75 kWh	42	2.1%	61	12.73	13.63	0.90	7.1%
75 to 100 kWh	57	2.8%	87	17.58	18.30	0.72	4.1%
100 to 150 kWh	126	6.2%	126	25.15	25.75	0.60	2.4%
150 to 200 kWh	144	7.0%	176	35.22	35.83	0.61	1.7%
200 to 250 kWh	134	6.5%	224	44.51	45.14	0.63	1.4%
250 to 300 kWh	139	6.8%	275	55.29	55.98	0.69	1.2%
300 to 350 kWh	133	6.5%	322	65.28	66.11	0.83	1.3%
350 to 400 kWh	94	4.6%	375	77.54	78.45	0.91	1.2%
400 to 450 kWh	122	6.0%	425	88.80	89.73	0.93	1.0%
450 to 500 kWh	107	5.2%	475	99.60	100.74	1.14	1.1%
500 to 600 kWh	177	8.7%	547	118.94	119.98	1.04	0.9%
600 to 700 kWh	139	6.8%	648	144.74	145.85	1.11	0.8%
700 to 800 kWh	117	5.7%	748	171.29	172.34	1.05	0.6%
800 to 900 kWh	95	4.6%	845	200.71	201.51	0.80	0.4%
900 to 1000 kWh	75	3.7%	952	232.79	233.17	0.38	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.88	303.86	(0.02)	0.0%
1500 to 2000 kWh	45	2.2%	1,709	473.11	470.13	(2.98)	-0.6%
2000 to 3000 kWh	15	0.7%	2,226	655.74	647.71	(8.03)	-1.2%
>= 3000 kWh	6	0.3%	4,173	1,272.44	1,250.45	(21.99)	-1.7%
Total	2,046	100.0%	526	123.82	124.42	0.60	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	2,150	0.8%	35	7.64	8.65	1.01	13.2%
50 to 75 kWh	2,235	0.8%	60	12.65	13.03	0.38	3.0%
75 to 100 kWh	2,526	0.9%	85	17.92	18.30	0.38	2.1%
100 to 150 kWh	7,229	2.6%	125	26.09	26.53	0.44	1.7%
150 to 200 kWh	10,912	4.0%	178	37.09	37.65	0.56	1.5%
200 to 250 kWh	14,831	5.4%	230	48.16	48.84	0.68	1.4%
250 to 300 kWh	18,178	6.6%	284	59.81	60.60	0.79	1.3%
300 to 350 kWh	20,836	7.6%	338	72.51	73.37	0.86	1.2%
350 to 400 kWh	21,938	8.0%	392	86.15	86.99	0.84	1.0%
400 to 450 kWh	21,849	7.9%	448	101.76	102.47	0.71	0.7%
450 to 500 kWh	20,990	7.6%	505	119.32	119.78	0.46	0.4%
500 to 600 kWh	35,727	13.0%	587	146.40	146.37	(0.03)	0.0%
600 to 700 kWh	27,471	10.0%	698	184.37	183.60	(0.77)	-0.4%
700 to 800 kWh	19,481	7.1%	810	222.73	221.20	(1.53)	-0.7%
800 to 900 kWh	13,423	4.9%	919	260.37	258.09	(2.28)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	298.05	295.01	(3.04)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	383.49	378.74	(4.75)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	575.54	566.93	(8.61)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	816.70	803.26	(13.44)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,482.27	1,455.46	(26.81)	-1.8%
Total	274,910	100.0%	581	152.79	152.25	(0.54)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.10	7.54	2.44	47.8%
25 to 50 kWh	2,170	0.8%	40	7.83	8.82	0.99	12.6%
50 to 75 kWh	2,257	0.8%	66	12.63	13.00	0.37	2.9%
75 to 100 kWh	2,564	0.9%	91	17.21	17.56	0.35	2.0%
100 to 150 kWh	7,304	2.7%	129	24.27	24.64	0.37	1.5%
150 to 200 kWh	10,965	4.0%	176	33.14	33.56	0.42	1.3%
200 to 250 kWh	14,862	5.4%	222	42.09	42.57	0.48	1.1%
250 to 300 kWh	18,215	6.6%	268	50.99	51.53	0.54	1.1%
300 to 350 kWh	20,859	7.6%	312	60.05	60.62	0.57	0.9%
350 to 400 kWh	21,959	8.0%	357	70.07	70.62	0.55	0.8%
400 to 450 kWh	21,872	7.9%	401	81.08	81.51	0.43	0.5%
450 to 500 kWh	21,007	7.6%	445	93.19	93.42	0.23	0.2%
500 to 600 kWh	35,757	13.0%	510	112.41	112.25	(0.16)	-0.1%
600 to 700 kWh	27,496	10.0%	597	138.87	138.15	(0.72)	-0.5%
700 to 800 kWh	19,494	7.1%	685	165.98	164.66	(1.32)	-0.8%
800 to 900 kWh	13,436	4.9%	775	194.03	192.08	(1.95)	-1.0%
900 to 1000 kWh	9,127	3.3%	865	221.62	219.06	(2.56)	-1.2%
1000 to 1500 kWh	17,555	6.4%	1,077	287.35	283.31	(4.04)	-1.4%
1500 to 2000 kWh	3,228	1.2%	1,557	435.74	428.39	(7.35)	-1.7%
2000 to 3000 kWh	1,433	0.5%	2,183	629.70	618.02	(11.68)	-1.9%
>= 3000 kWh	524	0.2%	4,125	1,230.85	1,205.72	(25.13)	-2.0%
Total	275,393	100.0%	507	117.74	117.19	(0.55)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	2,171	0.8%	37	7.73	8.74	1.01	13.1%
50 to 75 kWh	2,257	0.8%	63	12.64	13.02	0.38	3.0%
75 to 100 kWh	2,564	0.9%	88	17.57	17.93	0.36	2.0%
100 to 150 kWh	7,304	2.7%	127	25.18	25.59	0.41	1.6%
150 to 200 kWh	10,965	4.0%	177	35.12	35.61	0.49	1.4%
200 to 250 kWh	14,862	5.4%	226	45.13	45.71	0.58	1.3%
250 to 300 kWh	18,215	6.6%	276	55.40	56.07	0.67	1.2%
300 to 350 kWh	20,860	7.6%	325	66.29	67.00	0.71	1.1%
350 to 400 kWh	21,959	8.0%	375	78.12	78.81	0.69	0.9%
400 to 450 kWh	21,872	7.9%	425	91.43	92.00	0.57	0.6%
450 to 500 kWh	21,007	7.6%	475	106.26	106.61	0.35	0.3%
500 to 600 kWh	35,757	13.0%	548	129.41	129.32	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	647	161.63	160.89	(0.74)	-0.5%
700 to 800 kWh	19,494	7.1%	747	194.37	192.94	(1.43)	-0.7%
800 to 900 kWh	13,436	4.9%	847	227.22	225.10	(2.12)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	259.86	257.06	(2.80)	-1.1%
1000 to 1500 kWh	17,555	6.4%	1,177	335.44	331.05	(4.39)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,695	505.67	497.70	(7.97)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,358	723.27	710.71	(12.56)	-1.7%
>= 3000 kWh	524	0.2%	4,294	1,356.76	1,330.79	(25.97)	-1.9%
Total	275,402	100.0%	544	135.22	134.68	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	3,757	0.9%	36	7.83	8.77	0.94	12.0%
50 to 75 kWh	5,463	1.3%	62	13.00	13.34	0.34	2.6%
75 to 100 kWh	7,953	1.9%	87	18.22	18.55	0.33	1.8%
100 to 150 kWh	23,810	5.6%	125	26.07	26.48	0.41	1.6%
150 to 200 kWh	31,122	7.3%	173	36.13	36.66	0.53	1.5%
200 to 250 kWh	34,859	8.2%	222	46.54	47.18	0.64	1.4%
250 to 300 kWh	36,506	8.6%	272	57.54	58.28	0.74	1.3%
300 to 350 kWh	36,502	8.6%	322	69.17	69.96	0.79	1.1%
350 to 400 kWh	34,592	8.1%	372	82.70	83.42	0.72	0.9%
400 to 450 kWh	30,716	7.2%	424	98.73	99.22	0.49	0.5%
450 to 500 kWh	27,255	6.4%	476	115.88	116.07	0.19	0.2%
500 to 600 kWh	43,274	10.2%	552	141.56	141.25	(0.31)	-0.2%
600 to 700 kWh	30,319	7.1%	657	177.59	176.57	(1.02)	-0.6%
700 to 800 kWh	20,701	4.9%	762	213.97	212.23	(1.74)	-0.8%
800 to 900 kWh	14,223	3.3%	869	250.54	248.06	(2.48)	-1.0%
900 to 1000 kWh	9,845	2.3%	977	287.90	284.67	(3.23)	-1.1%
1000 to 1500 kWh	20,482	4.8%	1,237	377.36	372.34	(5.02)	-1.3%
1500 to 2000 kWh	5,211	1.2%	1,789	567.99	559.14	(8.85)	-1.6%
2000 to 3000 kWh	3,024	0.7%	2,519	819.58	805.68	(13.90)	-1.7%
>= 3000 kWh	1,350	0.3%	4,536	1,514.90	1,487.04	(27.86)	-1.8%
Total	426,092	100.0%	488	128.77	128.28	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.11	7.54	2.43	47.6%
25 to 50 kWh	3,800	0.9%	40	7.88	8.85	0.97	12.3%
50 to 75 kWh	5,499	1.3%	65	12.38	12.73	0.35	2.8%
75 to 100 kWh	7,992	1.9%	90	16.90	17.20	0.30	1.8%
100 to 150 kWh	23,869	5.6%	128	24.11	24.44	0.33	1.4%
150 to 200 kWh	31,183	7.3%	178	33.58	33.99	0.41	1.2%
200 to 250 kWh	34,904	8.2%	229	43.31	43.79	0.48	1.1%
250 to 300 kWh	36,540	8.6%	278	53.16	53.70	0.54	1.0%
300 to 350 kWh	36,537	8.6%	328	63.78	64.33	0.55	0.9%
350 to 400 kWh	34,614	8.1%	377	75.72	76.16	0.44	0.6%
400 to 450 kWh	30,734	7.2%	425	88.87	89.10	0.23	0.3%
450 to 500 kWh	27,275	6.4%	473	102.98	102.93	(0.05)	0.0%
500 to 600 kWh	43,308	10.2%	542	124.14	123.63	(0.51)	-0.4%
600 to 700 kWh	30,341	7.1%	637	153.25	152.10	(1.15)	-0.8%
700 to 800 kWh	20,714	4.9%	731	182.21	180.43	(1.78)	-1.0%
800 to 900 kWh	14,235	3.3%	825	211.36	208.93	(2.43)	-1.1%
900 to 1000 kWh	9,852	2.3%	918	240.02	236.94	(3.08)	-1.3%
1000 to 1500 kWh	20,497	4.8%	1,145	310.32	305.68	(4.64)	-1.5%
1500 to 2000 kWh	5,219	1.2%	1,615	455.54	447.65	(7.89)	-1.7%
2000 to 3000 kWh	3,026	0.7%	2,252	652.74	640.44	(12.30)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	1,257.66	1,231.83	(25.83)	-2.1%
Total	426,662	100.0%	474	111.13	110.54	(0.58)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	3,800	0.9%	38	7.85	8.81	0.96	12.2%
50 to 75 kWh	5,499	1.3%	63	12.69	13.04	0.35	2.8%
75 to 100 kWh	7,992	1.9%	88	17.56	17.88	0.32	1.8%
100 to 150 kWh	23,869	5.6%	127	25.09	25.46	0.37	1.5%
150 to 200 kWh	31,183	7.3%	176	34.86	35.32	0.46	1.3%
200 to 250 kWh	34,904	8.2%	225	44.92	45.49	0.57	1.3%
250 to 300 kWh	36,540	8.6%	275	55.35	55.99	0.64	1.2%
300 to 350 kWh	36,537	8.6%	325	66.48	67.14	0.66	1.0%
350 to 400 kWh	34,614	8.1%	375	79.21	79.79	0.58	0.7%
400 to 450 kWh	30,734	7.2%	424	93.80	94.16	0.36	0.4%
450 to 500 kWh	27,275	6.4%	474	109.43	109.50	0.07	0.1%
500 to 600 kWh	43,308	10.2%	547	132.85	132.45	(0.40)	-0.3%
600 to 700 kWh	30,341	7.1%	647	165.42	164.34	(1.08)	-0.7%
700 to 800 kWh	20,714	4.9%	747	198.10	196.33	(1.77)	-0.9%
800 to 900 kWh	14,235	3.3%	847	230.96	228.50	(2.46)	-1.1%
900 to 1000 kWh	9,852	2.3%	948	263.97	260.82	(3.15)	-1.2%
1000 to 1500 kWh	20,497	4.8%	1,191	343.85	339.02	(4.83)	-1.4%
1500 to 2000 kWh	5,219	1.2%	1,702	511.78	503.41	(8.37)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,386	736.21	723.11	(13.10)	-1.8%
>= 3000 kWh	1,351	0.3%	4,371	1,386.47	1,359.63	(26.84)	-1.9%
Total	426,662	100.0%	481	119.92	119.39	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.28	7.71	2.43	46.0%
25 to 50 kWh	21	2.2%	43	9.93	11.02	1.09	11.0%
50 to 75 kWh	21	2.2%	47	10.94	11.92	0.98	9.0%
75 to 100 kWh	36	3.7%	80	17.16	17.98	0.82	4.8%
100 to 150 kWh	78	8.1%	103	21.76	22.53	0.77	3.5%
150 to 200 kWh	74	7.6%	174	36.46	37.12	0.66	1.8%
200 to 250 kWh	67	6.9%	208	43.78	44.48	0.70	1.6%
250 to 300 kWh	73	7.5%	242	51.12	51.84	0.72	1.4%
300 to 350 kWh	61	6.3%	334	70.87	71.82	0.95	1.3%
350 to 400 kWh	45	4.6%	398	86.55	87.50	0.95	1.1%
400 to 450 kWh	53	5.5%	435	97.04	97.85	0.81	0.8%
450 to 500 kWh	40	4.1%	552	126.39	127.20	0.81	0.6%
500 to 600 kWh	79	8.2%	628	148.02	148.64	0.62	0.4%
600 to 700 kWh	57	5.9%	749	182.29	182.61	0.32	0.2%
700 to 800 kWh	49	5.1%	863	216.77	216.63	(0.14)	-0.1%
800 to 900 kWh	38	3.9%	1,043	279.51	278.10	(1.41)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	306.15	304.41	(1.74)	-0.6%
1000 to 1500 kWh	64	6.6%	1,416	402.96	399.32	(3.64)	-0.9%
1500 to 2000 kWh	15	1.5%	1,975	594.41	586.98	(7.43)	-1.2%
2000 to 3000 kWh	9	0.9%	2,589	805.98	794.31	(11.67)	-1.4%
>= 3000 kWh	4	0.4%	3,012	957.82	942.79	(15.03)	-1.6%
Total	968	100.0%	527	134.94	134.96	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.16	7.55	2.39	46.3%
25 to 50 kWh	21	2.2%	33	7.44	8.92	1.48	19.9%
50 to 75 kWh	21	2.2%	73	14.60	15.59	0.99	6.8%
75 to 100 kWh	36	3.7%	94	18.09	18.77	0.68	3.8%
100 to 150 kWh	78	8.1%	148	28.33	28.84	0.51	1.8%
150 to 200 kWh	74	7.6%	183	34.89	35.36	0.47	1.3%
200 to 250 kWh	67	6.9%	237	45.19	45.71	0.52	1.2%
250 to 300 kWh	73	7.5%	304	60.27	60.71	0.44	0.7%
300 to 350 kWh	61	6.3%	310	62.30	62.69	0.39	0.6%
350 to 400 kWh	45	4.6%	352	72.00	72.43	0.43	0.6%
400 to 450 kWh	53	5.5%	419	88.57	88.74	0.17	0.2%
450 to 500 kWh	40	4.1%	400	82.71	83.00	0.29	0.4%
500 to 600 kWh	79	8.2%	466	100.00	100.12	0.12	0.1%
600 to 700 kWh	57	5.9%	558	123.99	123.76	(0.23)	-0.2%
700 to 800 kWh	49	5.1%	631	144.82	144.20	(0.62)	-0.4%
800 to 900 kWh	38	3.9%	646	151.62	150.80	(0.82)	-0.5%
900 to 1000 kWh	35	3.6%	763	185.50	184.01	(1.49)	-0.8%
1000 to 1500 kWh	64	6.6%	936	238.39	235.73	(2.66)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	386.25	380.34	(5.91)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	491.96	483.67	(8.29)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,734.20	1,698.15	(36.05)	-2.1%
Total	968	100.0%	427	98.51	98.31	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.22	7.63	2.41	46.2%
25 to 50 kWh	21	2.2%	38	8.68	9.97	1.29	14.9%
50 to 75 kWh	21	2.2%	60	12.77	13.75	0.98	7.7%
75 to 100 kWh	36	3.7%	87	17.62	18.37	0.75	4.3%
100 to 150 kWh	78	8.1%	126	25.05	25.69	0.64	2.6%
150 to 200 kWh	74	7.6%	179	35.68	36.24	0.56	1.6%
200 to 250 kWh	67	6.9%	223	44.48	45.09	0.61	1.4%
250 to 300 kWh	73	7.5%	273	55.69	56.28	0.59	1.1%
300 to 350 kWh	61	6.3%	322	66.59	67.25	0.66	1.0%
350 to 400 kWh	45	4.6%	375	79.28	79.97	0.69	0.9%
400 to 450 kWh	53	5.5%	427	92.81	93.30	0.49	0.5%
450 to 500 kWh	40	4.1%	476	104.55	105.10	0.55	0.5%
500 to 600 kWh	79	8.2%	547	124.01	124.38	0.37	0.3%
600 to 700 kWh	57	5.9%	654	153.14	153.19	0.05	0.0%
700 to 800 kWh	49	5.1%	747	180.79	180.42	(0.37)	-0.2%
800 to 900 kWh	38	3.9%	844	215.56	214.45	(1.11)	-0.5%
900 to 1000 kWh	35	3.6%	948	245.83	244.21	(1.62)	-0.7%
1000 to 1500 kWh	64	6.6%	1,177	320.78	317.63	(3.15)	-1.0%
1500 to 2000 kWh	15	1.5%	1,696	490.33	483.66	(6.67)	-1.4%
2000 to 3000 kWh	9	0.9%	2,173	648.97	638.99	(9.98)	-1.5%
>= 3000 kWh	4	0.4%	4,392	1,346.01	1,320.47	(25.54)	-1.9%
Total	968	100.0%	477	116.74	116.64	(0.09)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.37	7.76	2.39	44.5%
25 to 50 kWh	197	2.9%	43	9.52	10.41	0.89	9.3%
50 to 75 kWh	204	3.0%	66	14.17	14.73	0.56	4.0%
75 to 100 kWh	176	2.6%	89	19.36	19.88	0.52	2.7%
100 to 150 kWh	294	4.3%	123	25.96	26.50	0.54	2.1%
150 to 200 kWh	240	3.5%	172	36.09	36.71	0.62	1.7%
200 to 250 kWh	246	3.6%	223	46.74	47.49	0.75	1.6%
250 to 300 kWh	237	3.4%	265	56.04	56.83	0.79	1.4%
300 to 350 kWh	262	3.8%	319	67.59	68.50	0.91	1.3%
350 to 400 kWh	322	4.7%	376	80.52	81.48	0.96	1.2%
400 to 450 kWh	330	4.8%	424	91.17	92.22	1.05	1.2%
450 to 500 kWh	373	5.4%	485	107.15	108.15	1.00	0.9%
500 to 600 kWh	716	10.4%	578	133.45	134.21	0.76	0.6%
600 to 700 kWh	664	9.7%	689	166.96	167.30	0.34	0.2%
700 to 800 kWh	617	9.0%	807	205.48	205.14	(0.34)	-0.2%
800 to 900 kWh	465	6.8%	898	236.63	235.70	(0.93)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	279.07	277.30	(1.77)	-0.6%
1000 to 1500 kWh	731	10.6%	1,282	368.31	364.76	(3.55)	-1.0%
1500 to 2000 kWh	157	2.3%	1,797	545.68	538.57	(7.11)	-1.3%
2000 to 3000 kWh	60	0.9%	2,589	818.98	806.37	(12.61)	-1.5%
>= 3000 kWh	15	0.2%	4,586	1,507.02	1,480.63	(26.39)	-1.8%
Total	6,880	100.0%	628	163.30	162.95	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.27	7.65	2.38	45.2%
25 to 50 kWh	197	2.9%	32	7.20	8.84	1.64	22.8%
50 to 75 kWh	205	3.0%	58	11.46	12.24	0.78	6.8%
75 to 100 kWh	176	2.6%	85	16.65	17.21	0.56	3.4%
100 to 150 kWh	296	4.3%	124	23.71	24.19	0.48	2.0%
150 to 200 kWh	241	3.5%	178	34.35	34.80	0.45	1.3%
200 to 250 kWh	247	3.6%	231	44.15	44.69	0.54	1.2%
250 to 300 kWh	238	3.5%	285	55.30	55.85	0.55	1.0%
300 to 350 kWh	263	3.8%	328	63.81	64.42	0.61	1.0%
350 to 400 kWh	322	4.7%	374	73.08	73.71	0.63	0.9%
400 to 450 kWh	330	4.8%	426	83.77	84.41	0.64	0.8%
450 to 500 kWh	374	5.4%	468	93.52	94.12	0.60	0.6%
500 to 600 kWh	717	10.4%	522	106.66	107.15	0.49	0.5%
600 to 700 kWh	664	9.6%	609	129.76	129.92	0.16	0.1%
700 to 800 kWh	619	9.0%	690	153.10	152.83	(0.27)	-0.2%
800 to 900 kWh	465	6.7%	795	184.65	183.72	(0.93)	-0.5%
900 to 1000 kWh	320	4.6%	871	208.15	206.69	(1.46)	-0.7%
1000 to 1500 kWh	731	10.6%	1,096	277.63	274.63	(3.00)	-1.1%
1500 to 2000 kWh	158	2.3%	1,597	432.70	426.23	(6.47)	-1.5%
2000 to 3000 kWh	60	0.9%	2,188	615.74	605.18	(10.56)	-1.7%
>= 3000 kWh	15	0.2%	3,773	1,105.91	1,084.40	(21.51)	-1.9%
Total	6,894	100.0%	560	128.38	128.05	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.32	7.70	2.38	44.7%
25 to 50 kWh	197	2.9%	38	8.36	9.63	1.27	15.2%
50 to 75 kWh	205	3.0%	62	12.81	13.48	0.67	5.2%
75 to 100 kWh	176	2.6%	87	18.01	18.55	0.54	3.0%
100 to 150 kWh	296	4.3%	124	24.84	25.35	0.51	2.1%
150 to 200 kWh	241	3.5%	175	35.22	35.76	0.54	1.5%
200 to 250 kWh	247	3.6%	227	45.45	46.09	0.64	1.4%
250 to 300 kWh	238	3.5%	275	55.67	56.34	0.67	1.2%
300 to 350 kWh	263	3.8%	323	65.70	66.46	0.76	1.2%
350 to 400 kWh	322	4.7%	375	76.80	77.60	0.80	1.0%
400 to 450 kWh	330	4.8%	425	87.47	88.32	0.85	1.0%
450 to 500 kWh	374	5.4%	476	100.35	101.15	0.80	0.8%
500 to 600 kWh	717	10.4%	550	120.06	120.69	0.63	0.5%
600 to 700 kWh	664	9.6%	649	148.38	148.63	0.25	0.2%
700 to 800 kWh	619	9.0%	748	179.29	178.99	(0.30)	-0.2%
800 to 900 kWh	465	6.7%	847	210.71	209.78	(0.93)	-0.4%
900 to 1000 kWh	320	4.6%	947	243.63	242.01	(1.62)	-0.7%
1000 to 1500 kWh	731	10.6%	1,189	323.03	319.75	(3.28)	-1.0%
1500 to 2000 kWh	158	2.3%	1,698	489.37	482.58	(6.79)	-1.4%
2000 to 3000 kWh	60	0.9%	2,388	717.36	705.77	(11.59)	-1.6%
>= 3000 kWh	15	0.2%	4,180	1,306.47	1,282.52	(23.95)	-1.8%
Total	6,894	100.0%	593	145.80	145.46	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	7.85	2.42	44.6%
25 to 50 kWh	190	0.3%	37	8.84	9.94	1.10	12.4%
50 to 75 kWh	310	0.5%	60	13.13	13.74	0.61	4.6%
75 to 100 kWh	601	0.9%	84	17.90	18.39	0.49	2.7%
100 to 150 kWh	2,685	4.0%	127	26.50	26.96	0.46	1.7%
150 to 200 kWh	5,347	8.0%	175	36.61	37.17	0.56	1.5%
200 to 250 kWh	6,863	10.2%	226	47.20	47.94	0.74	1.6%
250 to 300 kWh	7,536	11.2%	277	58.43	59.42	0.99	1.7%
300 to 350 kWh	7,187	10.7%	330	70.79	72.12	1.33	1.9%
350 to 400 kWh	6,065	9.0%	382	84.09	85.79	1.70	2.0%
400 to 450 kWh	4,988	7.4%	433	98.24	100.26	2.02	2.1%
450 to 500 kWh	3,814	5.7%	485	113.86	116.10	2.24	2.0%
500 to 600 kWh	5,647	8.4%	549	134.17	136.45	2.28	1.7%
600 to 700 kWh	3,780	5.6%	639	163.88	165.88	2.00	1.2%
700 to 800 kWh	2,703	4.0%	725	192.84	194.38	1.54	0.8%
800 to 900 kWh	2,170	3.2%	808	221.34	222.35	1.01	0.5%
900 to 1000 kWh	1,580	2.4%	901	253.14	253.55	0.41	0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	335.66	334.43	(1.23)	-0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	507.61	502.95	(4.66)	-0.9%
2000 to 3000 kWh	399	0.6%	2,308	738.26	728.96	(9.30)	-1.3%
>= 3000 kWh	126	0.2%	4,325	1,433.67	1,410.37	(23.30)	-1.6%
Total	67,143	100.0%	476	120.43	121.43	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.49	7.79	2.30	41.9%
25 to 50 kWh	192	0.3%	39	8.46	9.96	1.50	17.7%
50 to 75 kWh	314	0.5%	67	12.95	13.57	0.62	4.8%
75 to 100 kWh	603	0.9%	92	17.48	17.96	0.48	2.7%
100 to 150 kWh	2,686	4.0%	130	24.51	24.93	0.42	1.7%
150 to 200 kWh	5,353	8.0%	179	33.50	33.96	0.46	1.4%
200 to 250 kWh	6,867	10.2%	226	42.36	42.92	0.56	1.3%
250 to 300 kWh	7,539	11.2%	273	51.18	51.85	0.67	1.3%
300 to 350 kWh	7,187	10.7%	320	60.01	60.84	0.83	1.4%
350 to 400 kWh	6,066	9.0%	367	69.13	70.14	1.01	1.5%
400 to 450 kWh	4,989	7.4%	415	78.59	79.86	1.27	1.6%
450 to 500 kWh	3,814	5.7%	463	88.36	89.93	1.57	1.8%
500 to 600 kWh	5,647	8.4%	542	105.27	107.46	2.19	2.1%
600 to 700 kWh	3,786	5.6%	654	131.15	134.51	3.36	2.6%
700 to 800 kWh	2,704	4.0%	770	161.10	165.58	4.48	2.8%
800 to 900 kWh	2,172	3.2%	888	194.86	199.70	4.84	2.5%
900 to 1000 kWh	1,581	2.4%	993	226.41	231.01	4.60	2.0%
1000 to 1500 kWh	3,891	5.8%	1,253	306.21	309.27	3.06	1.0%
1500 to 2000 kWh	1,055	1.6%	1,751	459.95	459.69	(0.26)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	638.07	633.80	(4.27)	-0.7%
>= 3000 kWh	126	0.2%	3,984	1,151.83	1,135.96	(15.87)	-1.4%
Total	67,185	100.0%	486	102.75	104.25	1.50	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.46	7.82	2.36	43.2%
25 to 50 kWh	192	0.3%	38	8.65	9.95	1.30	15.0%
50 to 75 kWh	314	0.5%	63	13.04	13.65	0.61	4.7%
75 to 100 kWh	603	0.9%	88	17.69	18.18	0.49	2.8%
100 to 150 kWh	2,686	4.0%	129	25.51	25.95	0.44	1.7%
150 to 200 kWh	5,353	8.0%	177	35.06	35.57	0.51	1.5%
200 to 250 kWh	6,867	10.2%	226	44.78	45.43	0.65	1.5%
250 to 300 kWh	7,539	11.2%	275	54.81	55.63	0.82	1.5%
300 to 350 kWh	7,187	10.7%	325	65.40	66.48	1.08	1.7%
350 to 400 kWh	6,066	9.0%	374	76.61	77.97	1.36	1.8%
400 to 450 kWh	4,989	7.4%	424	88.42	90.06	1.64	1.9%
450 to 500 kWh	3,814	5.7%	474	101.11	103.01	1.90	1.9%
500 to 600 kWh	5,648	8.4%	546	119.73	121.96	2.23	1.9%
600 to 700 kWh	3,786	5.6%	647	147.53	150.20	2.67	1.8%
700 to 800 kWh	2,704	4.0%	747	176.97	179.98	3.01	1.7%
800 to 900 kWh	2,172	3.2%	848	208.11	211.03	2.92	1.4%
900 to 1000 kWh	1,581	2.4%	947	239.79	242.29	2.50	1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	320.94	321.85	0.91	0.3%
1500 to 2000 kWh	1,055	1.6%	1,695	483.81	481.34	(2.47)	-0.5%
2000 to 3000 kWh	399	0.6%	2,317	688.17	681.39	(6.78)	-1.0%
>= 3000 kWh	126	0.2%	4,154	1,292.85	1,273.26	(19.59)	-1.5%
Total	67,186	100.0%	481	111.59	112.84	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.27	7.65	2.38	45.2%
25 to 50 kWh	359	0.3%	36	8.38	9.35	0.97	11.6%
50 to 75 kWh	863	0.8%	63	13.35	13.81	0.46	3.4%
75 to 100 kWh	1,921	1.8%	87	18.22	18.59	0.37	2.0%
100 to 150 kWh	8,300	7.8%	123	25.75	26.17	0.42	1.6%
150 to 200 kWh	13,892	13.1%	168	35.16	35.71	0.55	1.6%
200 to 250 kWh	15,475	14.6%	215	45.15	45.93	0.78	1.7%
250 to 300 kWh	14,594	13.8%	263	55.89	57.08	1.19	2.1%
300 to 350 kWh	11,985	11.3%	313	68.22	70.05	1.83	2.7%
350 to 400 kWh	9,708	9.2%	363	81.75	84.29	2.54	3.1%
400 to 450 kWh	7,117	6.7%	414	97.12	100.10	2.98	3.1%
450 to 500 kWh	5,192	4.9%	462	112.82	115.90	3.08	2.7%
500 to 600 kWh	6,707	6.3%	530	135.26	138.20	2.94	2.2%
600 to 700 kWh	3,672	3.5%	620	165.56	168.10	2.54	1.5%
700 to 800 kWh	2,063	1.9%	706	194.90	196.93	2.03	1.0%
800 to 900 kWh	1,131	1.1%	791	224.15	225.67	1.52	0.7%
900 to 1000 kWh	709	0.7%	881	255.03	255.94	0.91	0.4%
1000 to 1500 kWh	1,285	1.2%	1,109	333.61	332.97	(0.64)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	510.37	506.20	(4.17)	-0.8%
2000 to 3000 kWh	230	0.2%	2,273	734.69	726.00	(8.69)	-1.2%
>= 3000 kWh	153	0.1%	4,334	1,445.46	1,422.51	(22.95)	-1.6%
Total	105,998	100.0%	334	80.44	81.89	1.45	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.60	7.90	2.30	41.1%
25 to 50 kWh	375	0.4%	42	8.69	9.93	1.24	14.3%
50 to 75 kWh	869	0.8%	66	12.64	13.14	0.50	4.0%
75 to 100 kWh	1,921	1.8%	91	17.24	17.60	0.36	2.1%
100 to 150 kWh	8,306	7.8%	133	24.95	25.32	0.37	1.5%
150 to 200 kWh	13,895	13.1%	184	34.50	34.97	0.47	1.4%
200 to 250 kWh	15,476	14.6%	235	44.02	44.62	0.60	1.4%
250 to 300 kWh	14,594	13.8%	286	53.78	54.59	0.81	1.5%
300 to 350 kWh	11,985	11.3%	335	63.33	64.42	1.09	1.7%
350 to 400 kWh	9,710	9.2%	385	73.35	74.79	1.44	2.0%
400 to 450 kWh	7,119	6.7%	435	83.66	85.59	1.93	2.3%
450 to 500 kWh	5,195	4.9%	485	94.76	97.23	2.47	2.6%
500 to 600 kWh	6,708	6.3%	561	112.49	116.07	3.58	3.2%
600 to 700 kWh	3,672	3.5%	670	140.72	145.78	5.06	3.6%
700 to 800 kWh	2,064	1.9%	783	173.07	178.55	5.48	3.2%
800 to 900 kWh	1,131	1.1%	899	207.68	212.96	5.28	2.5%
900 to 1000 kWh	709	0.7%	1,009	241.17	245.87	4.70	1.9%
1000 to 1500 kWh	1,290	1.2%	1,255	317.07	320.24	3.17	1.0%
1500 to 2000 kWh	392	0.4%	1,813	489.43	488.83	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	689.40	684.31	(5.09)	-0.7%
>= 3000 kWh	153	0.1%	4,490	1,317.65	1,298.58	(19.07)	-1.4%
Total	106,052	100.0%	361	73.13	74.54	1.41	1.9%



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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.44	7.78	2.34	43.0%
25 to 50 kWh	375	0.4%	39	8.54	9.64	1.10	12.9%
50 to 75 kWh	869	0.8%	64	13.00	13.48	0.48	3.7%
75 to 100 kWh	1,921	1.8%	89	17.73	18.09	0.36	2.0%
100 to 150 kWh	8,306	7.8%	128	25.35	25.75	0.40	1.6%
150 to 200 kWh	13,895	13.1%	176	34.83	35.34	0.51	1.5%
200 to 250 kWh	15,476	14.6%	225	44.58	45.28	0.70	1.6%
250 to 300 kWh	14,594	13.8%	274	54.83	55.83	1.00	1.8%
300 to 350 kWh	11,985	11.3%	324	65.78	67.23	1.45	2.2%
350 to 400 kWh	9,710	9.2%	374	77.55	79.54	1.99	2.6%
400 to 450 kWh	7,119	6.7%	424	90.40	92.84	2.44	2.7%
450 to 500 kWh	5,195	4.9%	474	103.79	106.57	2.78	2.7%
500 to 600 kWh	6,708	6.3%	545	123.88	127.14	3.26	2.6%
600 to 700 kWh	3,672	3.5%	645	153.14	156.94	3.80	2.5%
700 to 800 kWh	2,064	1.9%	744	183.98	187.74	3.76	2.0%
800 to 900 kWh	1,131	1.1%	845	215.92	219.31	3.39	1.6%
900 to 1000 kWh	709	0.7%	945	248.10	250.91	2.81	1.1%
1000 to 1500 kWh	1,290	1.2%	1,182	325.34	326.60	1.26	0.4%
1500 to 2000 kWh	392	0.4%	1,718	499.91	497.52	(2.39)	-0.5%
2000 to 3000 kWh	230	0.2%	2,366	712.04	705.16	(6.88)	-1.0%
>= 3000 kWh	153	0.1%	4,412	1,381.98	1,360.96	(21.02)	-1.5%
Total	106,052	100.0%	347	76.78	78.21	1.43	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.10	7.55	2.45	48.0%
25 to 50 kWh	13	1.2%	45	10.92	12.42	1.50	13.7%
50 to 75 kWh	21	1.9%	53	11.90	12.83	0.93	7.8%
75 to 100 kWh	21	1.9%	76	16.41	17.12	0.71	4.3%
100 to 150 kWh	48	4.5%	113	23.91	24.57	0.66	2.8%
150 to 200 kWh	70	6.5%	159	33.76	34.52	0.76	2.3%
200 to 250 kWh	67	6.2%	195	40.79	41.46	0.67	1.6%
250 to 300 kWh	66	6.1%	248	51.97	52.78	0.81	1.6%
300 to 350 kWh	72	6.7%	268	57.01	57.95	0.94	1.6%
350 to 400 kWh	49	4.5%	370	79.24	80.44	1.20	1.5%
400 to 450 kWh	69	6.4%	383	81.85	83.03	1.18	1.4%
450 to 500 kWh	67	6.2%	434	93.31	94.80	1.49	1.6%
500 to 600 kWh	98	9.1%	531	117.64	119.26	1.62	1.4%
600 to 700 kWh	82	7.6%	649	149.60	151.33	1.73	1.2%
700 to 800 kWh	68	6.3%	810	192.21	194.18	1.97	1.0%
800 to 900 kWh	57	5.3%	895	218.65	220.38	1.73	0.8%
900 to 1000 kWh	40	3.7%	987	246.42	248.00	1.58	0.6%
1000 to 1500 kWh	118	10.9%	1,325	356.57	356.82	0.25	0.1%
1500 to 2000 kWh	30	2.8%	1,978	578.71	574.96	(3.75)	-0.6%
2000 to 3000 kWh	6	0.6%	3,048	947.21	936.12	(11.09)	-1.2%
>= 3000 kWh	2	0.2%	4,068	1,299.17	1,281.01	(18.16)	-1.4%
Total	1,078	100.0%	589	145.89	146.81	0.92	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.80	8.11	2.31	39.8%
25 to 50 kWh	13	1.2%	31	7.81	9.57	1.76	22.5%
50 to 75 kWh	21	1.9%	70	13.48	14.18	0.70	5.2%
75 to 100 kWh	21	1.9%	97	18.64	19.22	0.58	3.1%
100 to 150 kWh	48	4.5%	143	26.74	27.15	0.41	1.5%
150 to 200 kWh	70	6.5%	189	35.74	36.29	0.55	1.5%
200 to 250 kWh	67	6.2%	256	48.28	48.90	0.62	1.3%
250 to 300 kWh	66	6.1%	306	57.70	58.51	0.81	1.4%
300 to 350 kWh	72	6.7%	375	71.32	72.32	1.00	1.4%
350 to 400 kWh	49	4.5%	379	72.66	73.68	1.02	1.4%
400 to 450 kWh	69	6.4%	464	89.59	90.95	1.36	1.5%
450 to 500 kWh	67	6.2%	516	99.98	101.50	1.52	1.5%
500 to 600 kWh	98	9.1%	563	112.04	113.59	1.55	1.4%
600 to 700 kWh	82	7.6%	638	128.02	129.98	1.96	1.5%
700 to 800 kWh	68	6.3%	687	136.50	138.70	2.20	1.6%
800 to 900 kWh	57	5.3%	796	162.46	164.90	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	196.35	199.02	2.67	1.4%
1000 to 1500 kWh	118	10.9%	1,059	232.87	235.98	3.11	1.3%
1500 to 2000 kWh	30	2.8%	1,453	350.30	351.78	1.48	0.4%
2000 to 3000 kWh	6	0.6%	1,563	384.58	385.46	0.88	0.2%
>= 3000 kWh	2	0.2%	3,400	951.42	939.84	(11.58)	-1.2%
Total	1,078	100.0%	552	114.41	115.94	1.53	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.45	7.83	2.38	43.7%
25 to 50 kWh	13	1.2%	38	9.33	10.97	1.64	17.6%
50 to 75 kWh	21	1.9%	61	12.69	13.50	0.81	6.4%
75 to 100 kWh	21	1.9%	86	17.51	18.16	0.65	3.7%
100 to 150 kWh	48	4.5%	128	25.32	25.86	0.54	2.1%
150 to 200 kWh	70	6.5%	174	34.75	35.40	0.65	1.9%
200 to 250 kWh	67	6.2%	225	44.54	45.18	0.64	1.4%
250 to 300 kWh	66	6.1%	277	54.83	55.65	0.82	1.5%
300 to 350 kWh	72	6.7%	321	64.17	65.14	0.97	1.5%
350 to 400 kWh	49	4.5%	374	75.95	77.06	1.11	1.5%
400 to 450 kWh	69	6.4%	423	85.71	86.98	1.27	1.5%
450 to 500 kWh	67	6.2%	475	96.64	98.15	1.51	1.6%
500 to 600 kWh	98	9.1%	547	114.84	116.43	1.59	1.4%
600 to 700 kWh	82	7.6%	643	138.85	140.70	1.85	1.3%
700 to 800 kWh	68	6.3%	749	164.42	166.51	2.09	1.3%
800 to 900 kWh	57	5.3%	846	190.68	192.76	2.08	1.1%
900 to 1000 kWh	40	3.7%	955	221.39	223.51	2.12	1.0%
1000 to 1500 kWh	118	10.9%	1,192	294.72	296.40	1.68	0.6%
1500 to 2000 kWh	30	2.8%	1,715	464.51	463.37	(1.14)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	665.90	660.79	(5.11)	-0.8%
>= 3000 kWh	2	0.2%	3,734	1,125.29	1,110.42	(14.87)	-1.3%
Total	1,078	100.0%	571	130.16	131.39	1.23	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.43	7.81	2.38	43.8%
25 to 50 kWh	43	1.3%	40	8.88	9.82	0.94	10.6%
50 to 75 kWh	45	1.4%	59	12.85	13.55	0.70	5.4%
75 to 100 kWh	59	1.8%	91	19.11	19.55	0.44	2.3%
100 to 150 kWh	104	3.2%	131	27.43	27.94	0.51	1.9%
150 to 200 kWh	79	2.4%	165	34.53	35.15	0.62	1.8%
200 to 250 kWh	78	2.4%	211	44.12	44.83	0.71	1.6%
250 to 300 kWh	90	2.8%	260	54.14	54.93	0.79	1.5%
300 to 350 kWh	84	2.6%	297	62.23	63.18	0.95	1.5%
350 to 400 kWh	103	3.2%	339	71.38	72.47	1.09	1.5%
400 to 450 kWh	126	3.9%	405	85.71	86.96	1.25	1.5%
450 to 500 kWh	118	3.6%	452	95.74	97.19	1.45	1.5%
500 to 600 kWh	280	8.6%	518	111.20	112.85	1.65	1.5%
600 to 700 kWh	290	8.9%	604	132.61	134.50	1.89	1.4%
700 to 800 kWh	298	9.2%	705	160.00	162.24	2.24	1.4%
800 to 900 kWh	263	8.1%	801	189.14	191.37	2.23	1.2%
900 to 1000 kWh	225	6.9%	891	218.60	220.52	1.92	0.9%
1000 to 1500 kWh	675	20.8%	1,133	299.49	300.16	0.67	0.2%
1500 to 2000 kWh	155	4.8%	1,609	463.38	460.83	(2.55)	-0.6%
2000 to 3000 kWh	55	1.7%	2,346	716.91	709.32	(7.59)	-1.1%
>= 3000 kWh	10	0.3%	4,102	1,322.85	1,303.05	(19.80)	-1.5%
Total	3,241	100.0%	730	183.22	184.19	0.97	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.41	7.79	2.38	44.0%
25 to 50 kWh	43	1.3%	32	7.24	8.95	1.71	23.6%
50 to 75 kWh	45	1.4%	62	12.26	13.00	0.74	6.0%
75 to 100 kWh	59	1.8%	86	16.31	16.82	0.51	3.1%
100 to 150 kWh	104	3.2%	120	22.78	23.30	0.52	2.3%
150 to 200 kWh	79	2.4%	185	35.36	35.90	0.54	1.5%
200 to 250 kWh	78	2.4%	239	44.92	45.53	0.61	1.4%
250 to 300 kWh	90	2.8%	291	54.42	55.11	0.69	1.3%
300 to 350 kWh	84	2.6%	353	66.98	67.89	0.91	1.4%
350 to 400 kWh	104	3.2%	409	77.09	78.17	1.08	1.4%
400 to 450 kWh	126	3.9%	448	84.41	85.47	1.06	1.3%
450 to 500 kWh	118	3.6%	500	94.80	95.92	1.12	1.2%
500 to 600 kWh	280	8.6%	583	110.56	112.00	1.44	1.3%
600 to 700 kWh	291	9.0%	693	132.10	133.91	1.81	1.4%
700 to 800 kWh	298	9.2%	793	152.47	154.66	2.19	1.4%
800 to 900 kWh	263	8.1%	896	174.38	177.10	2.72	1.6%
900 to 1000 kWh	225	6.9%	1,004	200.01	203.30	3.29	1.6%
1000 to 1500 kWh	675	20.8%	1,237	260.11	264.22	4.11	1.6%
1500 to 2000 kWh	156	4.8%	1,730	406.78	409.45	2.67	0.7%
2000 to 3000 kWh	55	1.7%	2,327	590.13	588.89	(1.24)	-0.2%
>= 3000 kWh	10	0.3%	4,232	1,180.43	1,166.02	(14.41)	-1.2%
Total	3,244	100.0%	804	166.52	168.66	2.15	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	7.80	2.38	43.9%
25 to 50 kWh	43	1.3%	36	8.06	9.39	1.33	16.5%
50 to 75 kWh	45	1.4%	61	12.56	13.28	0.72	5.7%
75 to 100 kWh	59	1.8%	88	17.71	18.19	0.48	2.7%
100 to 150 kWh	104	3.2%	125	25.10	25.62	0.52	2.1%
150 to 200 kWh	79	2.4%	175	34.94	35.52	0.58	1.7%
200 to 250 kWh	78	2.4%	225	44.52	45.18	0.66	1.5%
250 to 300 kWh	90	2.8%	275	54.28	55.02	0.74	1.4%
300 to 350 kWh	84	2.6%	325	64.59	65.53	0.94	1.5%
350 to 400 kWh	104	3.2%	374	74.23	75.32	1.09	1.5%
400 to 450 kWh	126	3.9%	426	85.06	86.22	1.16	1.4%
450 to 500 kWh	118	3.6%	476	95.27	96.56	1.29	1.4%
500 to 600 kWh	280	8.6%	550	110.88	112.43	1.55	1.4%
600 to 700 kWh	291	9.0%	649	132.36	134.21	1.85	1.4%
700 to 800 kWh	298	9.2%	749	156.24	158.45	2.21	1.4%
800 to 900 kWh	263	8.1%	848	181.76	184.24	2.48	1.4%
900 to 1000 kWh	225	6.9%	947	209.30	211.90	2.60	1.2%
1000 to 1500 kWh	675	20.8%	1,185	279.83	282.21	2.38	0.9%
1500 to 2000 kWh	156	4.8%	1,670	434.99	435.06	0.07	0.0%
2000 to 3000 kWh	55	1.7%	2,337	653.72	649.29	(4.43)	-0.7%
>= 3000 kWh	10	0.3%	4,167	1,251.64	1,234.53	(17.11)	-1.4%
Total	3,244	100.0%	767	174.89	176.45	1.55	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	6,730	0.8%	36	8.86	10.61	1.75	19.8%
50 to 75 kWh	9,162	1.0%	61	13.35	13.67	0.32	2.4%
75 to 100 kWh	13,293	1.5%	87	18.52	18.62	0.10	0.5%
100 to 150 kWh	42,548	4.8%	125	26.45	26.45	0.00	0.0%
150 to 200 kWh	61,736	7.0%	173	36.66	36.59	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	47.32	47.24	(0.08)	-0.2%
250 to 300 kWh	77,280	8.7%	273	58.69	58.69	0.00	0.0%
300 to 350 kWh	76,989	8.7%	326	71.07	71.17	0.10	0.1%
350 to 400 kWh	72,822	8.2%	378	84.79	84.94	0.15	0.2%
400 to 450 kWh	65,248	7.4%	432	100.41	100.52	0.11	0.1%
450 to 500 kWh	57,849	6.5%	486	117.29	117.32	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	142.56	142.46	(0.10)	-0.1%
600 to 700 kWh	66,335	7.5%	671	178.10	177.82	(0.28)	-0.2%
700 to 800 kWh	45,980	5.2%	778	213.85	213.42	(0.43)	-0.2%
800 to 900 kWh	31,770	3.6%	883	249.08	248.52	(0.56)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	285.00	284.32	(0.68)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	369.21	368.27	(0.94)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	552.07	550.56	(1.51)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	794.78	792.35	(2.43)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,468.47	1,463.69	(4.78)	-0.3%
Total	886,310	100.0%	500	130.15	130.04	(0.12)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.56	9.99	2.43	32.1%
25 to 50 kWh	6,811	0.8%	40	8.93	10.73	1.80	20.2%
50 to 75 kWh	9,231	1.0%	65	12.87	13.33	0.46	3.6%
75 to 100 kWh	13,372	1.5%	90	17.37	17.53	0.16	0.9%
100 to 150 kWh	42,691	4.8%	129	24.69	24.71	0.02	0.1%
150 to 200 kWh	61,860	7.0%	179	34.14	34.08	(0.06)	-0.2%
200 to 250 kWh	72,568	8.2%	229	43.65	43.55	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	277	53.20	53.09	(0.11)	-0.2%
300 to 350 kWh	77,048	8.7%	324	63.02	62.92	(0.10)	-0.2%
350 to 400 kWh	72,869	8.2%	371	73.80	73.70	(0.10)	-0.1%
400 to 450 kWh	65,292	7.4%	417	85.44	85.36	(0.08)	-0.1%
450 to 500 kWh	57,890	6.5%	463	98.02	97.95	(0.07)	-0.1%
500 to 600 kWh	92,594	10.4%	531	117.51	117.46	(0.05)	0.0%
600 to 700 kWh	66,389	7.5%	623	144.62	144.55	(0.07)	0.0%
700 to 800 kWh	46,010	5.2%	716	172.15	172.03	(0.12)	-0.1%
800 to 900 kWh	31,797	3.6%	811	200.55	200.35	(0.20)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	228.41	228.13	(0.28)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	296.24	295.80	(0.44)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	443.12	442.27	(0.85)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	634.19	632.45	(1.74)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,223.96	1,219.93	(4.03)	-0.3%
Total	887,476	100.0%	473	108.17	108.09	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.59	10.04	2.45	32.3%
25 to 50 kWh	6,812	0.8%	38	8.89	10.67	1.78	20.0%
50 to 75 kWh	9,231	1.0%	63	13.11	13.50	0.39	3.0%
75 to 100 kWh	13,372	1.5%	88	17.94	18.07	0.13	0.7%
100 to 150 kWh	42,691	4.8%	127	25.57	25.58	0.01	0.0%
150 to 200 kWh	61,860	7.0%	176	35.40	35.34	(0.06)	-0.2%
200 to 250 kWh	72,568	8.2%	226	45.48	45.40	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	275	55.94	55.89	(0.05)	-0.1%
300 to 350 kWh	77,049	8.7%	325	67.05	67.05	0.00	0.0%
350 to 400 kWh	72,869	8.2%	375	79.29	79.32	0.03	0.0%
400 to 450 kWh	65,292	7.4%	424	92.93	92.95	0.02	0.0%
450 to 500 kWh	57,890	6.5%	474	107.66	107.64	(0.02)	0.0%
500 to 600 kWh	92,595	10.4%	547	130.04	129.96	(0.08)	-0.1%
600 to 700 kWh	66,389	7.5%	647	161.37	161.19	(0.18)	-0.1%
700 to 800 kWh	46,010	5.2%	747	193.01	192.73	(0.28)	-0.1%
800 to 900 kWh	31,797	3.6%	847	224.83	224.45	(0.38)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	256.72	256.24	(0.48)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	332.74	332.05	(0.69)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	497.61	496.44	(1.17)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	714.53	712.45	(2.08)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,346.44	1,342.03	(4.41)	-0.3%
Total	887,486	100.0%	486	119.14	119.04	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.61	10.10	2.49	32.7%
25 to 50 kWh	2,340	0.7%	35	8.75	10.59	1.84	21.0%
50 to 75 kWh	2,545	0.7%	60	13.12	13.46	0.34	2.6%
75 to 100 kWh	3,127	0.9%	85	18.32	18.47	0.15	0.8%
100 to 150 kWh	9,914	2.9%	125	26.65	26.67	0.02	0.1%
150 to 200 kWh	16,259	4.8%	177	37.49	37.42	(0.07)	-0.2%
200 to 250 kWh	21,694	6.3%	229	48.55	48.44	(0.11)	-0.2%
250 to 300 kWh	25,714	7.5%	282	60.25	60.13	(0.12)	-0.2%
300 to 350 kWh	28,023	8.2%	336	73.05	72.95	(0.10)	-0.1%
350 to 400 kWh	28,003	8.2%	390	86.73	86.65	(0.08)	-0.1%
400 to 450 kWh	26,837	7.8%	446	102.06	101.98	(0.08)	-0.1%
450 to 500 kWh	24,804	7.3%	502	119.22	119.08	(0.14)	-0.1%
500 to 600 kWh	41,374	12.1%	581	145.02	144.80	(0.22)	-0.2%
600 to 700 kWh	31,251	9.1%	691	181.46	181.10	(0.36)	-0.2%
700 to 800 kWh	22,184	6.5%	799	217.93	217.45	(0.48)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.11	252.55	(0.56)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	288.89	288.23	(0.66)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.70	369.83	(0.87)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	551.16	549.82	(1.34)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	787.05	784.80	(2.25)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,446.76	1,442.10	(4.66)	-0.3%
Total	342,053	100.0%	561	146.20	145.97	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.56	9.99	2.43	32.1%
25 to 50 kWh	2,362	0.7%	40	8.91	10.71	1.80	20.2%
50 to 75 kWh	2,571	0.8%	66	13.07	13.51	0.44	3.4%
75 to 100 kWh	3,167	0.9%	91	17.64	17.82	0.18	1.0%
100 to 150 kWh	9,990	2.9%	129	24.72	24.77	0.05	0.2%
150 to 200 kWh	16,318	4.8%	177	33.69	33.64	(0.05)	-0.1%
200 to 250 kWh	21,729	6.3%	224	42.68	42.57	(0.11)	-0.3%
250 to 300 kWh	25,754	7.5%	269	51.63	51.48	(0.15)	-0.3%
300 to 350 kWh	28,046	8.2%	314	60.68	60.51	(0.17)	-0.3%
350 to 400 kWh	28,025	8.2%	359	70.52	70.32	(0.20)	-0.3%
400 to 450 kWh	26,861	7.8%	404	81.20	81.00	(0.20)	-0.2%
450 to 500 kWh	24,821	7.2%	447	92.88	92.66	(0.22)	-0.2%
500 to 600 kWh	41,404	12.1%	514	111.60	111.38	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	603	137.71	137.53	(0.18)	-0.1%
700 to 800 kWh	22,198	6.5%	695	164.77	164.64	(0.13)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.15	193.06	(0.09)	0.0%
900 to 1000 kWh	10,708	3.1%	884	220.83	220.71	(0.12)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	288.03	287.84	(0.19)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	436.10	435.68	(0.42)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	621.46	620.15	(1.31)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,192.24	1,188.52	(3.72)	-0.3%
Total	342,578	100.0%	503	114.66	114.53	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	2,363	0.7%	37	8.83	10.65	1.82	20.6%
50 to 75 kWh	2,571	0.8%	63	13.09	13.48	0.39	3.0%
75 to 100 kWh	3,167	0.9%	88	17.98	18.15	0.17	0.9%
100 to 150 kWh	9,990	2.9%	127	25.68	25.72	0.04	0.2%
150 to 200 kWh	16,318	4.8%	177	35.59	35.53	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	226	45.62	45.51	(0.11)	-0.2%
250 to 300 kWh	25,754	7.5%	276	55.94	55.81	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	66.87	66.73	(0.14)	-0.2%
350 to 400 kWh	28,025	8.2%	375	78.63	78.49	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	425	91.64	91.49	(0.15)	-0.2%
450 to 500 kWh	24,821	7.2%	475	106.06	105.87	(0.19)	-0.2%
500 to 600 kWh	41,405	12.1%	548	128.32	128.10	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	647	159.60	159.33	(0.27)	-0.2%
700 to 800 kWh	22,198	6.5%	747	191.36	191.06	(0.30)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.14	222.82	(0.32)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	254.88	254.49	(0.39)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	329.38	328.85	(0.53)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	493.67	492.78	(0.89)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	704.31	702.53	(1.78)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,319.68	1,315.49	(4.19)	-0.3%
Total	342,588	100.0%	531	130.40	130.21	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	4,116	0.8%	36	8.81	10.55	1.74	19.8%
50 to 75 kWh	6,326	1.2%	62	13.41	13.70	0.29	2.2%
75 to 100 kWh	9,874	1.9%	87	18.56	18.63	0.07	0.4%
100 to 150 kWh	32,110	6.0%	124	26.40	26.38	(0.02)	-0.1%
150 to 200 kWh	45,014	8.5%	172	36.36	36.29	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	46.80	46.74	(0.06)	-0.1%
250 to 300 kWh	51,100	9.6%	270	57.94	57.99	0.05	0.1%
300 to 350 kWh	48,487	9.1%	320	69.98	70.19	0.21	0.3%
350 to 400 kWh	44,300	8.3%	370	83.61	83.91	0.30	0.4%
400 to 450 kWh	37,833	7.1%	422	99.39	99.65	0.26	0.3%
450 to 500 kWh	32,447	6.1%	474	116.04	116.19	0.15	0.1%
500 to 600 kWh	49,981	9.4%	549	140.84	140.84	0.00	0.0%
600 to 700 kWh	33,991	6.4%	653	175.65	175.44	(0.21)	-0.1%
700 to 800 kWh	22,764	4.3%	757	210.84	210.44	(0.40)	-0.2%
800 to 900 kWh	15,354	2.9%	863	246.41	245.83	(0.58)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	282.74	282.00	(0.74)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	370.01	368.93	(1.08)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	555.44	553.75	(1.69)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	800.10	797.54	(2.56)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,480.47	1,475.62	(4.85)	-0.3%
Total	532,090	100.0%	457	119.04	118.99	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.56	9.98	2.42	32.0%
25 to 50 kWh	4,175	0.8%	40	8.94	10.73	1.79	20.0%
50 to 75 kWh	6,368	1.2%	65	12.79	13.24	0.45	3.5%
75 to 100 kWh	9,913	1.9%	90	17.28	17.42	0.14	0.8%
100 to 150 kWh	32,175	6.0%	129	24.67	24.68	0.01	0.0%
150 to 200 kWh	45,078	8.5%	180	34.29	34.23	(0.06)	-0.2%
200 to 250 kWh	50,380	9.5%	231	44.04	43.95	(0.09)	-0.2%
250 to 300 kWh	51,134	9.6%	280	53.95	53.86	(0.09)	-0.2%
300 to 350 kWh	48,522	9.1%	330	64.35	64.28	(0.07)	-0.1%
350 to 400 kWh	44,324	8.3%	379	75.86	75.83	(0.03)	0.0%
400 to 450 kWh	37,853	7.1%	427	88.44	88.45	0.01	0.0%
450 to 500 kWh	32,470	6.1%	475	102.02	102.06	0.04	0.0%
500 to 600 kWh	50,016	9.4%	545	122.62	122.72	0.10	0.1%
600 to 700 kWh	34,013	6.4%	641	151.42	151.45	0.03	0.0%
700 to 800 kWh	22,778	4.3%	736	180.26	180.13	(0.13)	-0.1%
800 to 900 kWh	15,366	2.9%	831	209.23	208.90	(0.33)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	237.54	237.07	(0.47)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	306.54	305.74	(0.80)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	450.53	449.23	(1.30)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	643.52	641.46	(2.06)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,238.57	1,234.37	(4.20)	-0.3%
Total	532,714	100.0%	451	103.38	103.31	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.58	10.04	2.46	32.5%
25 to 50 kWh	4,175	0.8%	38	8.88	10.64	1.76	19.8%
50 to 75 kWh	6,368	1.2%	64	13.10	13.47	0.37	2.8%
75 to 100 kWh	9,913	1.9%	89	17.92	18.02	0.10	0.6%
100 to 150 kWh	32,175	6.0%	127	25.54	25.53	(0.01)	0.0%
150 to 200 kWh	45,078	8.5%	176	35.33	35.26	(0.07)	-0.2%
200 to 250 kWh	50,380	9.5%	225	45.42	45.35	(0.07)	-0.2%
250 to 300 kWh	51,134	9.6%	275	55.95	55.93	(0.02)	0.0%
300 to 350 kWh	48,522	9.1%	325	67.17	67.24	0.07	0.1%
350 to 400 kWh	44,324	8.3%	375	79.74	79.87	0.13	0.2%
400 to 450 kWh	37,853	7.1%	424	93.92	94.05	0.13	0.1%
450 to 500 kWh	32,470	6.1%	474	109.03	109.13	0.10	0.1%
500 to 600 kWh	50,016	9.4%	547	131.73	131.78	0.05	0.0%
600 to 700 kWh	34,013	6.4%	647	163.54	163.45	(0.09)	-0.1%
700 to 800 kWh	22,778	4.3%	747	195.55	195.29	(0.26)	-0.1%
800 to 900 kWh	15,366	2.9%	847	227.82	227.37	(0.45)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	260.15	259.54	(0.61)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	338.29	337.34	(0.95)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	502.99	501.50	(1.49)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	721.85	719.54	(2.31)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,359.76	1,355.24	(4.52)	-0.3%
Total	532,714	100.0%	454	111.19	111.14	(0.06)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.77	10.20	2.43	31.3%
25 to 50 kWh	240	2.4%	43	10.31	11.68	1.37	13.3%
50 to 75 kWh	249	2.5%	65	14.51	15.08	0.57	3.9%
75 to 100 kWh	235	2.3%	89	19.79	20.06	0.27	1.4%
100 to 150 kWh	398	3.9%	125	26.88	27.00	0.12	0.4%
150 to 200 kWh	319	3.2%	171	36.32	36.35	0.03	0.1%
200 to 250 kWh	324	3.2%	220	46.85	46.81	(0.04)	-0.1%
250 to 300 kWh	327	3.2%	264	56.31	56.18	(0.13)	-0.2%
300 to 350 kWh	346	3.4%	314	67.21	67.05	(0.16)	-0.2%
350 to 400 kWh	425	4.2%	367	79.29	79.06	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	418	90.77	90.52	(0.25)	-0.3%
450 to 500 kWh	491	4.9%	477	105.51	105.23	(0.28)	-0.3%
500 to 600 kWh	996	9.8%	561	128.22	127.91	(0.31)	-0.2%
600 to 700 kWh	954	9.4%	663	157.32	157.02	(0.30)	-0.2%
700 to 800 kWh	915	9.0%	774	191.16	190.96	(0.20)	-0.1%
800 to 900 kWh	728	7.2%	863	219.70	219.62	(0.08)	0.0%
900 to 1000 kWh	545	5.4%	968	253.88	253.87	(0.01)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	333.76	333.73	(0.03)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	499.97	499.42	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	759.96	758.45	(1.51)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,409.60	1,405.57	(4.03)	-0.3%
Total	10,121	100.0%	660	169.76	169.71	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.68	10.08	2.40	31.3%
25 to 50 kWh	240	2.4%	32	8.86	10.90	2.04	23.0%
50 to 75 kWh	250	2.5%	59	12.38	13.43	1.05	8.5%
75 to 100 kWh	235	2.3%	85	17.11	17.68	0.57	3.3%
100 to 150 kWh	400	3.9%	123	23.96	24.18	0.22	0.9%
150 to 200 kWh	320	3.2%	180	35.07	35.12	0.05	0.1%
200 to 250 kWh	325	3.2%	233	44.89	44.85	(0.04)	-0.1%
250 to 300 kWh	328	3.2%	286	55.65	55.53	(0.12)	-0.2%
300 to 350 kWh	347	3.4%	334	65.26	65.12	(0.14)	-0.2%
350 to 400 kWh	426	4.2%	383	74.80	74.61	(0.19)	-0.3%
400 to 450 kWh	456	4.5%	432	84.70	84.43	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	475	94.55	94.24	(0.31)	-0.3%
500 to 600 kWh	997	9.8%	539	108.51	108.20	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	635	131.14	130.82	(0.32)	-0.2%
700 to 800 kWh	917	9.0%	723	153.42	153.16	(0.26)	-0.2%
800 to 900 kWh	728	7.2%	832	181.32	181.20	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	926	205.29	205.52	0.23	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	269.63	270.59	0.96	0.4%
1500 to 2000 kWh	314	3.1%	1,664	417.84	418.95	1.11	0.3%
2000 to 3000 kWh	115	1.1%	2,254	597.41	597.73	0.32	0.1%
>= 3000 kWh	25	0.2%	3,957	1,117.05	1,114.89	(2.16)	-0.2%
Total	10,138	100.0%	638	141.04	141.26	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.72	10.14	2.42	31.3%
25 to 50 kWh	240	2.4%	37	9.58	11.29	1.71	17.8%
50 to 75 kWh	250	2.5%	62	13.44	14.25	0.81	6.0%
75 to 100 kWh	235	2.3%	87	18.46	18.87	0.41	2.2%
100 to 150 kWh	400	3.9%	124	25.42	25.59	0.17	0.7%
150 to 200 kWh	320	3.2%	175	35.70	35.74	0.04	0.1%
200 to 250 kWh	325	3.2%	226	45.87	45.83	(0.04)	-0.1%
250 to 300 kWh	328	3.2%	275	55.98	55.85	(0.13)	-0.2%
300 to 350 kWh	347	3.4%	324	66.24	66.09	(0.15)	-0.2%
350 to 400 kWh	426	4.2%	375	77.05	76.84	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	425	87.74	87.48	(0.26)	-0.3%
450 to 500 kWh	492	4.9%	476	100.04	99.75	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	550	118.37	118.06	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	649	144.24	143.92	(0.32)	-0.2%
700 to 800 kWh	917	9.0%	748	172.30	172.07	(0.23)	-0.1%
800 to 900 kWh	728	7.2%	847	200.55	200.44	(0.11)	-0.1%
900 to 1000 kWh	545	5.4%	947	229.59	229.69	0.10	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.74	302.20	0.46	0.2%
1500 to 2000 kWh	314	3.1%	1,684	458.91	459.19	0.28	0.1%
2000 to 3000 kWh	115	1.1%	2,364	678.80	678.21	(0.59)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,263.32	1,260.23	(3.09)	-0.2%
Total	10,138	100.0%	649	155.38	155.46	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.67	10.10	2.43	31.7%
25 to 50 kWh	34	1.7%	44	11.54	13.14	1.60	13.9%
50 to 75 kWh	42	2.1%	50	12.37	13.39	1.02	8.2%
75 to 100 kWh	57	2.8%	78	17.67	18.34	0.67	3.8%
100 to 150 kWh	126	6.2%	107	23.31	23.74	0.43	1.8%
150 to 200 kWh	144	7.0%	167	35.85	36.00	0.15	0.4%
200 to 250 kWh	134	6.5%	202	42.97	42.97	0.00	0.0%
250 to 300 kWh	139	6.8%	245	52.29	52.22	(0.07)	-0.1%
300 to 350 kWh	133	6.5%	298	64.31	64.25	(0.06)	-0.1%
350 to 400 kWh	94	4.6%	383	83.82	83.71	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	405	89.47	89.30	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	106.91	106.83	(0.08)	-0.1%
500 to 600 kWh	177	8.7%	574	132.37	132.26	(0.11)	-0.1%
600 to 700 kWh	139	6.8%	690	164.19	164.16	(0.03)	0.0%
700 to 800 kWh	117	5.7%	832	203.58	203.64	0.06	0.0%
800 to 900 kWh	95	4.6%	955	243.59	243.61	0.02	0.0%
900 to 1000 kWh	75	3.7%	1,055	274.32	274.23	(0.09)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	371.76	371.87	0.11	0.0%
1500 to 2000 kWh	45	2.2%	1,977	578.97	578.57	(0.40)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	851.03	849.01	(2.02)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,055.53	1,052.61	(2.92)	-0.3%
Total	2,046	100.0%	560	141.21	141.33	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.67	10.06	2.39	31.2%
25 to 50 kWh	34	1.7%	32	9.16	11.08	1.92	21.0%
50 to 75 kWh	42	2.1%	71	14.88	15.88	1.00	6.7%
75 to 100 kWh	57	2.8%	95	18.93	19.43	0.50	2.6%
100 to 150 kWh	126	6.2%	146	28.20	28.34	0.14	0.5%
150 to 200 kWh	144	7.0%	186	35.81	35.86	0.05	0.1%
200 to 250 kWh	134	6.5%	247	47.31	47.22	(0.09)	-0.2%
250 to 300 kWh	139	6.8%	305	59.67	59.56	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	345	67.90	67.83	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	366	73.08	73.03	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	89.99	89.97	(0.02)	0.0%
450 to 500 kWh	107	5.2%	472	94.58	94.64	0.06	0.1%
500 to 600 kWh	177	8.7%	520	107.56	107.59	0.03	0.0%
600 to 700 kWh	139	6.8%	605	127.41	127.64	0.23	0.2%
700 to 800 kWh	117	5.7%	663	141.01	141.24	0.23	0.2%
800 to 900 kWh	95	4.6%	735	159.20	159.66	0.46	0.3%
900 to 1000 kWh	75	3.7%	849	192.01	192.53	0.52	0.3%
1000 to 1500 kWh	182	8.9%	1,016	235.89	237.02	1.13	0.5%
1500 to 2000 kWh	45	2.2%	1,441	361.30	362.37	1.07	0.3%
2000 to 3000 kWh	15	0.7%	1,680	444.38	444.17	(0.21)	0.0%
>= 3000 kWh	6	0.3%	4,982	1,445.38	1,440.97	(4.41)	-0.3%
Total	2,046	100.0%	493	107.60	107.91	0.32	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.67	10.08	2.41	31.4%
25 to 50 kWh	34	1.7%	38	10.34	12.10	1.76	17.0%
50 to 75 kWh	42	2.1%	61	13.63	14.64	1.01	7.4%
75 to 100 kWh	57	2.8%	87	18.30	18.89	0.59	3.2%
100 to 150 kWh	126	6.2%	126	25.75	26.04	0.29	1.1%
150 to 200 kWh	144	7.0%	176	35.83	35.93	0.10	0.3%
200 to 250 kWh	134	6.5%	224	45.14	45.09	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	275	55.98	55.89	(0.09)	-0.2%
300 to 350 kWh	133	6.5%	322	66.11	66.04	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	375	78.45	78.37	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	425	89.73	89.64	(0.09)	-0.1%
450 to 500 kWh	107	5.2%	475	100.74	100.74	0.00	0.0%
500 to 600 kWh	177	8.7%	547	119.98	119.95	(0.03)	0.0%
600 to 700 kWh	139	6.8%	648	145.85	145.94	0.09	0.1%
700 to 800 kWh	117	5.7%	748	172.34	172.48	0.14	0.1%
800 to 900 kWh	95	4.6%	845	201.51	201.75	0.24	0.1%
900 to 1000 kWh	75	3.7%	952	233.17	233.38	0.21	0.1%
1000 to 1500 kWh	182	8.9%	1,186	303.86	304.47	0.61	0.2%
1500 to 2000 kWh	45	2.2%	1,709	470.13	470.47	0.34	0.1%
2000 to 3000 kWh	15	0.7%	2,226	647.71	646.59	(1.12)	-0.2%
>= 3000 kWh	6	0.3%	4,173	1,250.45	1,246.79	(3.66)	-0.3%
Total	2,046	100.0%	526	124.42	124.63	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.60	10.08	2.48	32.6%
25 to 50 kWh	2,150	0.8%	35	8.65	10.52	1.87	21.6%
50 to 75 kWh	2,235	0.8%	60	13.03	13.34	0.31	2.4%
75 to 100 kWh	2,526	0.9%	85	18.30	18.42	0.12	0.7%
100 to 150 kWh	7,229	2.6%	125	26.53	26.55	0.02	0.1%
150 to 200 kWh	10,912	4.0%	178	37.65	37.57	(0.08)	-0.2%
200 to 250 kWh	14,831	5.4%	230	48.84	48.70	(0.14)	-0.3%
250 to 300 kWh	18,178	6.6%	284	60.60	60.40	(0.20)	-0.3%
300 to 350 kWh	20,836	7.6%	338	73.37	73.11	(0.26)	-0.4%
350 to 400 kWh	21,938	8.0%	392	86.99	86.68	(0.31)	-0.4%
400 to 450 kWh	21,849	7.9%	448	102.47	102.11	(0.36)	-0.4%
450 to 500 kWh	20,990	7.6%	505	119.78	119.35	(0.43)	-0.4%
500 to 600 kWh	35,727	13.0%	587	146.37	145.85	(0.52)	-0.4%
600 to 700 kWh	27,471	10.0%	698	183.60	182.95	(0.65)	-0.4%
700 to 800 kWh	19,481	7.1%	810	221.20	220.41	(0.79)	-0.4%
800 to 900 kWh	13,423	4.9%	919	258.09	257.17	(0.92)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	295.01	293.96	(1.05)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	378.74	377.39	(1.35)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	566.93	564.92	(2.01)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	803.26	800.40	(2.86)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,455.46	1,450.29	(5.17)	-0.4%
Total	274,910	100.0%	581	152.25	151.77	(0.48)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.54	9.98	2.44	32.4%
25 to 50 kWh	2,170	0.8%	40	8.82	10.61	1.79	20.3%
50 to 75 kWh	2,257	0.8%	66	13.00	13.40	0.40	3.1%
75 to 100 kWh	2,564	0.9%	91	17.56	17.71	0.15	0.9%
100 to 150 kWh	7,304	2.7%	129	24.64	24.67	0.03	0.1%
150 to 200 kWh	10,965	4.0%	176	33.56	33.50	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	42.57	42.45	(0.12)	-0.3%
250 to 300 kWh	18,215	6.6%	268	51.53	51.36	(0.17)	-0.3%
300 to 350 kWh	20,859	7.6%	312	60.62	60.40	(0.22)	-0.4%
350 to 400 kWh	21,959	8.0%	357	70.62	70.35	(0.27)	-0.4%
400 to 450 kWh	21,872	7.9%	401	81.51	81.19	(0.32)	-0.4%
450 to 500 kWh	21,007	7.6%	445	93.42	93.06	(0.36)	-0.4%
500 to 600 kWh	35,757	13.0%	510	112.25	111.81	(0.44)	-0.4%
600 to 700 kWh	27,496	10.0%	597	138.15	137.60	(0.55)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.66	164.01	(0.65)	-0.4%
800 to 900 kWh	13,436	4.9%	775	192.08	191.32	(0.76)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	219.06	218.19	(0.87)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	283.31	282.19	(1.12)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	428.39	426.70	(1.69)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	618.02	615.57	(2.45)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,205.72	1,200.94	(4.78)	-0.4%
Total	275,393	100.0%	507	117.19	116.79	(0.40)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	2,171	0.8%	37	8.74	10.56	1.82	20.8%
50 to 75 kWh	2,257	0.8%	63	13.02	13.37	0.35	2.7%
75 to 100 kWh	2,564	0.9%	88	17.93	18.07	0.14	0.8%
100 to 150 kWh	7,304	2.7%	127	25.59	25.61	0.02	0.1%
150 to 200 kWh	10,965	4.0%	177	35.61	35.54	(0.07)	-0.2%
200 to 250 kWh	14,862	5.4%	226	45.71	45.58	(0.13)	-0.3%
250 to 300 kWh	18,215	6.6%	276	56.07	55.88	(0.19)	-0.3%
300 to 350 kWh	20,860	7.6%	325	67.00	66.76	(0.24)	-0.4%
350 to 400 kWh	21,959	8.0%	375	78.81	78.52	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	425	92.00	91.66	(0.34)	-0.4%
450 to 500 kWh	21,007	7.6%	475	106.61	106.21	(0.40)	-0.4%
500 to 600 kWh	35,757	13.0%	548	129.32	128.84	(0.48)	-0.4%
600 to 700 kWh	27,496	10.0%	647	160.89	160.29	(0.60)	-0.4%
700 to 800 kWh	19,494	7.1%	747	192.94	192.22	(0.72)	-0.4%
800 to 900 kWh	13,436	4.9%	847	225.10	224.26	(0.84)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	257.06	256.10	(0.96)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	331.05	329.82	(1.23)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	497.70	495.84	(1.86)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	710.71	708.05	(2.66)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,330.79	1,325.82	(4.97)	-0.4%
Total	275,402	100.0%	544	134.68	134.24	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	3,757	0.9%	36	8.77	10.52	1.75	20.0%
50 to 75 kWh	5,463	1.3%	62	13.34	13.62	0.28	2.1%
75 to 100 kWh	7,953	1.9%	87	18.55	18.61	0.06	0.3%
100 to 150 kWh	23,810	5.6%	125	26.48	26.46	(0.02)	-0.1%
150 to 200 kWh	31,122	7.3%	173	36.66	36.56	(0.10)	-0.3%
200 to 250 kWh	34,859	8.2%	222	47.18	47.03	(0.15)	-0.3%
250 to 300 kWh	36,506	8.6%	272	58.28	58.09	(0.19)	-0.3%
300 to 350 kWh	36,502	8.6%	322	69.96	69.72	(0.24)	-0.3%
350 to 400 kWh	34,592	8.1%	372	83.42	83.13	(0.29)	-0.3%
400 to 450 kWh	30,716	7.2%	424	99.22	98.87	(0.35)	-0.4%
450 to 500 kWh	27,255	6.4%	476	116.07	115.65	(0.42)	-0.4%
500 to 600 kWh	43,274	10.2%	552	141.25	140.75	(0.50)	-0.4%
600 to 700 kWh	30,319	7.1%	657	176.57	175.94	(0.63)	-0.4%
700 to 800 kWh	20,701	4.9%	762	212.23	211.47	(0.76)	-0.4%
800 to 900 kWh	14,223	3.3%	869	248.06	247.18	(0.88)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	284.67	283.66	(1.01)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	372.34	371.01	(1.33)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	559.14	557.15	(1.99)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	805.68	802.82	(2.86)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,487.04	1,481.76	(5.28)	-0.4%
Total	426,092	100.0%	488	128.28	127.89	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.54	9.97	2.43	32.2%
25 to 50 kWh	3,800	0.9%	40	8.85	10.64	1.79	20.2%
50 to 75 kWh	5,499	1.3%	65	12.73	13.15	0.42	3.3%
75 to 100 kWh	7,992	1.9%	90	17.20	17.32	0.12	0.7%
100 to 150 kWh	23,869	5.6%	128	24.44	24.45	0.01	0.0%
150 to 200 kWh	31,183	7.3%	178	33.99	33.91	(0.08)	-0.2%
200 to 250 kWh	34,904	8.2%	229	43.79	43.64	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	278	53.70	53.50	(0.20)	-0.4%
300 to 350 kWh	36,537	8.6%	328	64.33	64.08	(0.25)	-0.4%
350 to 400 kWh	34,614	8.1%	377	76.16	75.87	(0.29)	-0.4%
400 to 450 kWh	30,734	7.2%	425	89.10	88.75	(0.35)	-0.4%
450 to 500 kWh	27,275	6.4%	473	102.93	102.53	(0.40)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.63	123.15	(0.48)	-0.4%
600 to 700 kWh	30,341	7.1%	637	152.10	151.50	(0.60)	-0.4%
700 to 800 kWh	20,714	4.9%	731	180.43	179.72	(0.71)	-0.4%
800 to 900 kWh	14,235	3.3%	825	208.93	208.10	(0.83)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	236.94	236.01	(0.93)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	305.68	304.47	(1.21)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	447.65	445.88	(1.77)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	640.44	637.91	(2.53)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,231.83	1,226.95	(4.88)	-0.4%
Total	426,662	100.0%	474	110.54	110.18	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	3,800	0.9%	38	8.81	10.58	1.77	20.1%
50 to 75 kWh	5,499	1.3%	63	13.04	13.38	0.34	2.6%
75 to 100 kWh	7,992	1.9%	88	17.88	17.97	0.09	0.5%
100 to 150 kWh	23,869	5.6%	127	25.46	25.45	(0.01)	0.0%
150 to 200 kWh	31,183	7.3%	176	35.32	35.23	(0.09)	-0.3%
200 to 250 kWh	34,904	8.2%	225	45.49	45.34	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	275	55.99	55.79	(0.20)	-0.4%
300 to 350 kWh	36,537	8.6%	325	67.14	66.90	(0.24)	-0.4%
350 to 400 kWh	34,614	8.1%	375	79.79	79.50	(0.29)	-0.4%
400 to 450 kWh	30,734	7.2%	424	94.16	93.81	(0.35)	-0.4%
450 to 500 kWh	27,275	6.4%	474	109.50	109.09	(0.41)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.45	131.95	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	647	164.34	163.73	(0.61)	-0.4%
700 to 800 kWh	20,714	4.9%	747	196.33	195.60	(0.73)	-0.4%
800 to 900 kWh	14,235	3.3%	847	228.50	227.65	(0.85)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	260.82	259.84	(0.98)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	339.02	337.75	(1.27)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	503.41	501.52	(1.89)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	723.11	720.40	(2.71)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,359.63	1,354.54	(5.09)	-0.4%
Total	426,662	100.0%	481	119.39	119.01	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.71	10.12	2.41	31.3%
25 to 50 kWh	21	2.2%	43	11.02	12.62	1.60	14.5%
50 to 75 kWh	21	2.2%	47	11.92	13.03	1.11	9.3%
75 to 100 kWh	36	3.7%	80	17.98	18.70	0.72	4.0%
100 to 150 kWh	78	8.1%	103	22.53	23.05	0.52	2.3%
150 to 200 kWh	74	7.6%	174	37.12	37.19	0.07	0.2%
200 to 250 kWh	67	6.9%	208	44.48	44.50	0.02	0.0%
250 to 300 kWh	73	7.5%	242	51.84	51.76	(0.08)	-0.2%
300 to 350 kWh	61	6.3%	334	71.82	71.63	(0.19)	-0.3%
350 to 400 kWh	45	4.6%	398	87.50	87.24	(0.26)	-0.3%
400 to 450 kWh	53	5.5%	435	97.85	97.52	(0.33)	-0.3%
450 to 500 kWh	40	4.1%	552	127.20	126.75	(0.45)	-0.4%
500 to 600 kWh	79	8.2%	628	148.64	148.14	(0.50)	-0.3%
600 to 700 kWh	57	5.9%	749	182.61	181.98	(0.63)	-0.3%
700 to 800 kWh	49	5.1%	863	216.63	215.86	(0.77)	-0.4%
800 to 900 kWh	38	3.9%	1,043	278.10	277.14	(0.96)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	304.41	303.32	(1.09)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	399.32	397.89	(1.43)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	586.98	584.89	(2.09)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	794.31	791.49	(2.82)	-0.4%
>= 3000 kWh	4	0.4%	3,012	942.79	939.43	(3.36)	-0.4%
Total	968	100.0%	527	134.96	134.78	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.55	9.96	2.41	31.9%
25 to 50 kWh	21	2.2%	33	8.92	10.91	1.99	22.3%
50 to 75 kWh	21	2.2%	73	15.59	16.72	1.13	7.2%
75 to 100 kWh	36	3.7%	94	18.77	19.33	0.56	3.0%
100 to 150 kWh	78	8.1%	148	28.84	29.05	0.21	0.7%
150 to 200 kWh	74	7.6%	183	35.36	35.38	0.02	0.1%
200 to 250 kWh	67	6.9%	237	45.71	45.62	(0.09)	-0.2%
250 to 300 kWh	73	7.5%	304	60.71	60.52	(0.19)	-0.3%
300 to 350 kWh	61	6.3%	310	62.69	62.48	(0.21)	-0.3%
350 to 400 kWh	45	4.6%	352	72.43	72.28	(0.15)	-0.2%
400 to 450 kWh	53	5.5%	419	88.74	88.41	(0.33)	-0.4%
450 to 500 kWh	40	4.1%	400	83.00	82.68	(0.32)	-0.4%
500 to 600 kWh	79	8.2%	466	100.12	99.77	(0.35)	-0.3%
600 to 700 kWh	57	5.9%	558	123.76	123.28	(0.48)	-0.4%
700 to 800 kWh	49	5.1%	631	144.20	143.63	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	150.80	150.27	(0.53)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.01	183.31	(0.70)	-0.4%
1000 to 1500 kWh	64	6.6%	936	235.73	234.79	(0.94)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	380.34	378.83	(1.51)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	483.67	481.75	(1.92)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,698.15	1,691.41	(6.74)	-0.4%
Total	968	100.0%	427	98.31	98.21	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.63	10.04	2.41	31.6%
25 to 50 kWh	21	2.2%	38	9.97	11.76	1.79	18.0%
50 to 75 kWh	21	2.2%	60	13.75	14.88	1.13	8.2%
75 to 100 kWh	36	3.7%	87	18.37	19.01	0.64	3.5%
100 to 150 kWh	78	8.1%	126	25.69	26.05	0.36	1.4%
150 to 200 kWh	74	7.6%	179	36.24	36.29	0.05	0.1%
200 to 250 kWh	67	6.9%	223	45.09	45.06	(0.03)	-0.1%
250 to 300 kWh	73	7.5%	273	56.28	56.14	(0.14)	-0.2%
300 to 350 kWh	61	6.3%	322	67.25	67.06	(0.19)	-0.3%
350 to 400 kWh	45	4.6%	375	79.97	79.76	(0.21)	-0.3%
400 to 450 kWh	53	5.5%	427	93.30	92.96	(0.34)	-0.4%
450 to 500 kWh	40	4.1%	476	105.10	104.71	(0.39)	-0.4%
500 to 600 kWh	79	8.2%	547	124.38	123.96	(0.42)	-0.3%
600 to 700 kWh	57	5.9%	654	153.19	152.63	(0.56)	-0.4%
700 to 800 kWh	49	5.1%	747	180.42	179.74	(0.68)	-0.4%
800 to 900 kWh	38	3.9%	844	214.45	213.70	(0.75)	-0.3%
900 to 1000 kWh	35	3.6%	948	244.21	243.31	(0.90)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	317.63	316.45	(1.18)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	483.66	481.86	(1.80)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	638.99	636.62	(2.37)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,320.47	1,315.42	(5.05)	-0.4%
Total	968	100.0%	477	116.64	116.50	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.76	10.19	2.43	31.3%
25 to 50 kWh	197	2.9%	43	10.41	11.78	1.37	13.2%
50 to 75 kWh	204	3.0%	66	14.73	15.25	0.52	3.5%
75 to 100 kWh	176	2.6%	89	19.88	20.18	0.30	1.5%
100 to 150 kWh	294	4.3%	123	26.50	26.64	0.14	0.5%
150 to 200 kWh	240	3.5%	172	36.71	36.74	0.03	0.1%
200 to 250 kWh	246	3.6%	223	47.49	47.45	(0.04)	-0.1%
250 to 300 kWh	237	3.4%	265	56.83	56.71	(0.12)	-0.2%
300 to 350 kWh	262	3.8%	319	68.50	68.32	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	376	81.48	81.21	(0.27)	-0.3%
400 to 450 kWh	330	4.8%	424	92.22	91.92	(0.30)	-0.3%
450 to 500 kWh	373	5.4%	485	108.15	107.79	(0.36)	-0.3%
500 to 600 kWh	716	10.4%	578	134.21	133.74	(0.47)	-0.4%
600 to 700 kWh	664	9.7%	689	167.30	166.71	(0.59)	-0.4%
700 to 800 kWh	617	9.0%	807	205.14	204.41	(0.73)	-0.4%
800 to 900 kWh	465	6.8%	898	235.70	234.86	(0.84)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	277.30	276.31	(0.99)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	364.76	363.46	(1.30)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	538.57	536.65	(1.92)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	806.37	803.51	(2.86)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,480.63	1,475.36	(5.27)	-0.4%
Total	6,880	100.0%	628	162.95	162.56	(0.39)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.65	10.05	2.40	31.4%
25 to 50 kWh	197	2.9%	32	8.84	10.88	2.04	23.1%
50 to 75 kWh	205	3.0%	58	12.24	13.28	1.04	8.5%
75 to 100 kWh	176	2.6%	85	17.21	17.78	0.57	3.3%
100 to 150 kWh	296	4.3%	124	24.19	24.40	0.21	0.9%
150 to 200 kWh	241	3.5%	178	34.80	34.84	0.04	0.1%
200 to 250 kWh	247	3.6%	231	44.69	44.64	(0.05)	-0.1%
250 to 300 kWh	238	3.5%	285	55.85	55.74	(0.11)	-0.2%
300 to 350 kWh	263	3.8%	328	64.42	64.24	(0.18)	-0.3%
350 to 400 kWh	322	4.7%	374	73.71	73.47	(0.24)	-0.3%
400 to 450 kWh	330	4.8%	426	84.41	84.10	(0.31)	-0.4%
450 to 500 kWh	374	5.4%	468	94.12	93.77	(0.35)	-0.4%
500 to 600 kWh	717	10.4%	522	107.15	106.75	(0.40)	-0.4%
600 to 700 kWh	664	9.6%	609	129.92	129.42	(0.50)	-0.4%
700 to 800 kWh	619	9.0%	690	152.83	152.23	(0.60)	-0.4%
800 to 900 kWh	465	6.7%	795	183.72	182.99	(0.73)	-0.4%
900 to 1000 kWh	320	4.6%	871	206.69	205.88	(0.81)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	274.63	273.54	(1.09)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	426.23	424.54	(1.69)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	605.18	602.78	(2.40)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,084.40	1,080.10	(4.30)	-0.4%
Total	6,894	100.0%	560	128.05	127.78	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.70	10.12	2.42	31.4%
25 to 50 kWh	197	2.9%	38	9.63	11.33	1.70	17.7%
50 to 75 kWh	205	3.0%	62	13.48	14.27	0.79	5.9%
75 to 100 kWh	176	2.6%	87	18.55	18.99	0.44	2.4%
100 to 150 kWh	296	4.3%	124	25.35	25.52	0.17	0.7%
150 to 200 kWh	241	3.5%	175	35.76	35.79	0.03	0.1%
200 to 250 kWh	247	3.6%	227	46.09	46.05	(0.04)	-0.1%
250 to 300 kWh	238	3.5%	275	56.34	56.22	(0.12)	-0.2%
300 to 350 kWh	263	3.8%	323	66.46	66.29	(0.17)	-0.3%
350 to 400 kWh	322	4.7%	375	77.60	77.35	(0.25)	-0.3%
400 to 450 kWh	330	4.8%	425	88.32	88.01	(0.31)	-0.4%
450 to 500 kWh	374	5.4%	476	101.15	100.79	(0.36)	-0.4%
500 to 600 kWh	717	10.4%	550	120.69	120.25	(0.44)	-0.4%
600 to 700 kWh	664	9.6%	649	148.63	148.08	(0.55)	-0.4%
700 to 800 kWh	619	9.0%	748	178.99	178.32	(0.67)	-0.4%
800 to 900 kWh	465	6.7%	847	209.78	208.99	(0.79)	-0.4%
900 to 1000 kWh	320	4.6%	947	242.01	241.11	(0.90)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	319.75	318.56	(1.19)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	482.58	480.78	(1.80)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	705.77	703.15	(2.62)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,282.52	1,277.73	(4.79)	-0.4%
Total	6,894	100.0%	593	145.46	145.13	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.85	10.28	2.43	31.0%
25 to 50 kWh	190	0.3%	37	9.94	11.48	1.54	15.5%
50 to 75 kWh	310	0.5%	60	13.74	14.30	0.56	4.1%
75 to 100 kWh	601	0.9%	84	18.39	18.67	0.28	1.5%
100 to 150 kWh	2,685	4.0%	127	26.96	27.00	0.04	0.1%
150 to 200 kWh	5,347	8.0%	175	37.17	37.12	(0.05)	-0.1%
200 to 250 kWh	6,863	10.2%	226	47.94	47.88	(0.06)	-0.1%
250 to 300 kWh	7,536	11.2%	277	59.42	59.50	0.08	0.1%
300 to 350 kWh	7,187	10.7%	330	72.12	72.50	0.38	0.5%
350 to 400 kWh	6,065	9.0%	382	85.79	86.55	0.76	0.9%
400 to 450 kWh	4,988	7.4%	433	100.26	101.41	1.15	1.1%
450 to 500 kWh	3,814	5.7%	485	116.10	117.57	1.47	1.3%
500 to 600 kWh	5,647	8.4%	549	136.45	138.14	1.69	1.2%
600 to 700 kWh	3,780	5.6%	639	165.88	167.65	1.77	1.1%
700 to 800 kWh	2,703	4.0%	725	194.38	196.13	1.75	0.9%
800 to 900 kWh	2,170	3.2%	808	222.35	224.03	1.68	0.8%
900 to 1000 kWh	1,580	2.4%	901	253.55	255.14	1.59	0.6%
1000 to 1500 kWh	3,888	5.8%	1,141	334.43	335.74	1.31	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	502.95	503.67	0.72	0.1%
2000 to 3000 kWh	399	0.6%	2,308	728.96	728.87	(0.09)	0.0%
>= 3000 kWh	126	0.2%	4,325	1,410.37	1,407.84	(2.53)	-0.2%
Total	67,143	100.0%	476	121.43	122.21	0.78	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.79	10.12	2.33	29.9%
25 to 50 kWh	192	0.3%	39	9.96	11.85	1.89	19.0%
50 to 75 kWh	314	0.5%	67	13.57	14.30	0.73	5.4%
75 to 100 kWh	603	0.9%	92	17.96	18.29	0.33	1.8%
100 to 150 kWh	2,686	4.0%	130	24.93	25.03	0.10	0.4%
150 to 200 kWh	5,353	8.0%	179	33.96	33.93	(0.03)	-0.1%
200 to 250 kWh	6,867	10.2%	226	42.92	42.84	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	51.85	51.77	(0.08)	-0.2%
300 to 350 kWh	7,187	10.7%	320	60.84	60.81	(0.03)	0.0%
350 to 400 kWh	6,066	9.0%	367	70.14	70.23	0.09	0.1%
400 to 450 kWh	4,989	7.4%	415	79.86	80.13	0.27	0.3%
450 to 500 kWh	3,814	5.7%	463	89.93	90.46	0.53	0.6%
500 to 600 kWh	5,647	8.4%	542	107.46	108.66	1.20	1.1%
600 to 700 kWh	3,786	5.6%	654	134.51	137.02	2.51	1.9%
700 to 800 kWh	2,704	4.0%	770	165.58	169.21	3.63	2.2%
800 to 900 kWh	2,172	3.2%	888	199.70	203.80	4.10	2.1%
900 to 1000 kWh	1,581	2.4%	993	231.01	235.22	4.21	1.8%
1000 to 1500 kWh	3,891	5.8%	1,253	309.27	313.28	4.01	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	459.69	463.17	3.48	0.8%
2000 to 3000 kWh	399	0.6%	2,326	633.80	636.57	2.77	0.4%
>= 3000 kWh	126	0.2%	3,984	1,135.96	1,136.67	0.71	0.1%
Total	67,185	100.0%	486	104.25	105.24	0.98	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.82	10.20	2.38	30.4%
25 to 50 kWh	192	0.3%	38	9.95	11.67	1.72	17.3%
50 to 75 kWh	314	0.5%	63	13.65	14.30	0.65	4.8%
75 to 100 kWh	603	0.9%	88	18.18	18.48	0.30	1.7%
100 to 150 kWh	2,686	4.0%	129	25.95	26.02	0.07	0.3%
150 to 200 kWh	5,353	8.0%	177	35.57	35.52	(0.05)	-0.1%
200 to 250 kWh	6,867	10.2%	226	45.43	45.36	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	275	55.63	55.64	0.01	0.0%
300 to 350 kWh	7,187	10.7%	325	66.48	66.65	0.17	0.3%
350 to 400 kWh	6,066	9.0%	374	77.97	78.39	0.42	0.5%
400 to 450 kWh	4,989	7.4%	424	90.06	90.77	0.71	0.8%
450 to 500 kWh	3,814	5.7%	474	103.01	104.01	1.00	1.0%
500 to 600 kWh	5,648	8.4%	546	121.96	123.41	1.45	1.2%
600 to 700 kWh	3,786	5.6%	647	150.20	152.34	2.14	1.4%
700 to 800 kWh	2,704	4.0%	747	179.98	182.67	2.69	1.5%
800 to 900 kWh	2,172	3.2%	848	211.03	213.92	2.89	1.4%
900 to 1000 kWh	1,581	2.4%	947	242.29	245.19	2.90	1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	321.85	324.52	2.67	0.8%
1500 to 2000 kWh	1,055	1.6%	1,695	481.34	483.44	2.10	0.4%
2000 to 3000 kWh	399	0.6%	2,317	681.39	682.73	1.34	0.2%
>= 3000 kWh	126	0.2%	4,154	1,273.26	1,272.34	(0.92)	-0.1%
Total	67,186	100.0%	481	112.84	113.72	0.88	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.65	10.08	2.43	31.8%
25 to 50 kWh	359	0.3%	36	9.35	10.82	1.47	15.7%
50 to 75 kWh	863	0.8%	63	13.81	14.24	0.43	3.1%
75 to 100 kWh	1,921	1.8%	87	18.59	18.71	0.12	0.6%
100 to 150 kWh	8,300	7.8%	123	26.17	26.17	0.00	0.0%
150 to 200 kWh	13,892	13.1%	168	35.71	35.70	(0.01)	0.0%
200 to 250 kWh	15,475	14.6%	215	45.93	46.09	0.16	0.3%
250 to 300 kWh	14,594	13.8%	263	57.08	57.76	0.68	1.2%
300 to 350 kWh	11,985	11.3%	313	70.05	71.63	1.58	2.3%
350 to 400 kWh	9,708	9.2%	363	84.29	86.71	2.42	2.9%
400 to 450 kWh	7,117	6.7%	414	100.10	103.00	2.90	2.9%
450 to 500 kWh	5,192	4.9%	462	115.90	119.02	3.12	2.7%
500 to 600 kWh	6,707	6.3%	530	138.20	141.44	3.24	2.3%
600 to 700 kWh	3,672	3.5%	620	168.10	171.37	3.27	1.9%
700 to 800 kWh	2,063	1.9%	706	196.93	200.16	3.23	1.6%
800 to 900 kWh	1,131	1.1%	791	225.67	228.84	3.17	1.4%
900 to 1000 kWh	709	0.7%	881	255.94	259.02	3.08	1.2%
1000 to 1500 kWh	1,285	1.2%	1,109	332.97	335.79	2.82	0.8%
1500 to 2000 kWh	392	0.4%	1,622	506.20	508.41	2.21	0.4%
2000 to 3000 kWh	230	0.2%	2,273	726.00	727.43	1.43	0.2%
>= 3000 kWh	153	0.1%	4,334	1,422.51	1,421.46	(1.05)	-0.1%
Total	105,998	100.0%	334	81.89	83.25	1.36	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.90	10.22	2.32	29.4%
25 to 50 kWh	375	0.4%	42	9.93	11.71	1.78	17.9%
50 to 75 kWh	869	0.8%	66	13.14	13.81	0.67	5.1%
75 to 100 kWh	1,921	1.8%	91	17.60	17.81	0.21	1.2%
100 to 150 kWh	8,306	7.8%	133	25.32	25.37	0.05	0.2%
150 to 200 kWh	13,895	13.1%	184	34.97	34.95	(0.02)	-0.1%
200 to 250 kWh	15,476	14.6%	235	44.62	44.64	0.02	0.0%
250 to 300 kWh	14,594	13.8%	286	54.59	54.77	0.18	0.3%
300 to 350 kWh	11,985	11.3%	335	64.42	64.88	0.46	0.7%
350 to 400 kWh	9,710	9.2%	385	74.79	75.69	0.90	1.2%
400 to 450 kWh	7,119	6.7%	435	85.59	87.13	1.54	1.8%
450 to 500 kWh	5,195	4.9%	485	97.23	99.62	2.39	2.5%
500 to 600 kWh	6,708	6.3%	561	116.07	119.95	3.88	3.3%
600 to 700 kWh	3,672	3.5%	670	145.78	151.03	5.25	3.6%
700 to 800 kWh	2,064	1.9%	783	178.55	184.33	5.78	3.2%
800 to 900 kWh	1,131	1.1%	899	212.96	218.89	5.93	2.8%
900 to 1000 kWh	709	0.7%	1,009	245.87	251.77	5.90	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	320.24	325.95	5.71	1.8%
1500 to 2000 kWh	392	0.4%	1,813	488.83	493.93	5.10	1.0%
2000 to 3000 kWh	230	0.2%	2,459	684.31	688.62	4.31	0.6%
>= 3000 kWh	153	0.1%	4,490	1,298.58	1,300.50	1.92	0.1%
Total	106,052	100.0%	361	74.54	75.69	1.15	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.78	10.15	2.37	30.5%
25 to 50 kWh	375	0.4%	39	9.64	11.27	1.63	16.9%
50 to 75 kWh	869	0.8%	64	13.48	14.02	0.54	4.0%
75 to 100 kWh	1,921	1.8%	89	18.09	18.26	0.17	0.9%
100 to 150 kWh	8,306	7.8%	128	25.75	25.77	0.02	0.1%
150 to 200 kWh	13,895	13.1%	176	35.34	35.32	(0.02)	-0.1%
200 to 250 kWh	15,476	14.6%	225	45.28	45.36	0.08	0.2%
250 to 300 kWh	14,594	13.8%	274	55.83	56.26	0.43	0.8%
300 to 350 kWh	11,985	11.3%	324	67.23	68.25	1.02	1.5%
350 to 400 kWh	9,710	9.2%	374	79.54	81.20	1.66	2.1%
400 to 450 kWh	7,119	6.7%	424	92.84	95.07	2.23	2.4%
450 to 500 kWh	5,195	4.9%	474	106.57	109.32	2.75	2.6%
500 to 600 kWh	6,708	6.3%	545	127.14	130.70	3.56	2.8%
600 to 700 kWh	3,672	3.5%	645	156.94	161.20	4.26	2.7%
700 to 800 kWh	2,064	1.9%	744	187.74	192.25	4.51	2.4%
800 to 900 kWh	1,131	1.1%	845	219.31	223.87	4.56	2.1%
900 to 1000 kWh	709	0.7%	945	250.91	255.39	4.48	1.8%
1000 to 1500 kWh	1,290	1.2%	1,182	326.60	330.87	4.27	1.3%
1500 to 2000 kWh	392	0.4%	1,718	497.52	501.18	3.66	0.7%
2000 to 3000 kWh	230	0.2%	2,366	705.16	708.02	2.86	0.4%
>= 3000 kWh	153	0.1%	4,412	1,360.96	1,361.38	0.42	0.0%
Total	106,052	100.0%	347	78.21	79.46	1.25	1.6%



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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.55	10.04	2.49	33.0%
25 to 50 kWh	13	1.2%	45	12.42	14.03	1.61	13.0%
50 to 75 kWh	21	1.9%	53	12.83	13.75	0.92	7.2%
75 to 100 kWh	21	1.9%	76	17.12	17.72	0.60	3.5%
100 to 150 kWh	48	4.5%	113	24.57	24.85	0.28	1.1%
150 to 200 kWh	70	6.5%	159	34.52	34.74	0.22	0.6%
200 to 250 kWh	67	6.2%	195	41.46	41.45	(0.01)	0.0%
250 to 300 kWh	66	6.1%	248	52.78	52.72	(0.06)	-0.1%
300 to 350 kWh	72	6.7%	268	57.95	58.00	0.05	0.1%
350 to 400 kWh	49	4.5%	370	80.44	80.48	0.04	0.0%
400 to 450 kWh	69	6.4%	383	83.03	82.99	(0.04)	0.0%
450 to 500 kWh	67	6.2%	434	94.80	94.94	0.14	0.1%
500 to 600 kWh	98	9.1%	531	119.26	119.47	0.21	0.2%
600 to 700 kWh	82	7.6%	649	151.33	151.72	0.39	0.3%
700 to 800 kWh	68	6.3%	810	194.18	194.84	0.66	0.3%
800 to 900 kWh	57	5.3%	895	220.38	221.07	0.69	0.3%
900 to 1000 kWh	40	3.7%	987	248.00	248.78	0.78	0.3%
1000 to 1500 kWh	118	10.9%	1,325	356.82	357.75	0.93	0.3%
1500 to 2000 kWh	30	2.8%	1,978	574.96	575.40	0.44	0.1%
2000 to 3000 kWh	6	0.6%	3,048	936.12	935.30	(0.82)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,281.01	1,278.97	(2.04)	-0.2%
Total	1,078	100.0%	589	146.81	147.19	0.38	0.3%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.11	10.44	2.33	28.7%
25 to 50 kWh	13	1.2%	31	9.57	11.38	1.81	18.9%
50 to 75 kWh	21	1.9%	70	14.18	15.03	0.85	6.0%
75 to 100 kWh	21	1.9%	97	19.22	19.61	0.39	2.0%
100 to 150 kWh	48	4.5%	143	27.15	27.19	0.04	0.1%
150 to 200 kWh	70	6.5%	189	36.29	36.35	0.06	0.2%
200 to 250 kWh	67	6.2%	256	48.90	48.82	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	306	58.51	58.49	(0.02)	0.0%
300 to 350 kWh	72	6.7%	375	72.32	72.35	0.03	0.0%
350 to 400 kWh	49	4.5%	379	73.68	73.72	0.04	0.1%
400 to 450 kWh	69	6.4%	464	90.95	91.18	0.23	0.3%
450 to 500 kWh	67	6.2%	516	101.50	101.78	0.28	0.3%
500 to 600 kWh	98	9.1%	563	113.59	113.93	0.34	0.3%
600 to 700 kWh	82	7.6%	638	129.98	130.71	0.73	0.6%
700 to 800 kWh	68	6.3%	687	138.70	139.50	0.80	0.6%
800 to 900 kWh	57	5.3%	796	164.90	166.02	1.12	0.7%
900 to 1000 kWh	40	3.7%	924	199.02	200.61	1.59	0.8%
1000 to 1500 kWh	118	10.9%	1,059	235.98	238.22	2.24	0.9%
1500 to 2000 kWh	30	2.8%	1,453	351.78	354.14	2.36	0.7%
2000 to 3000 kWh	6	0.6%	1,563	385.46	387.81	2.35	0.6%
>= 3000 kWh	2	0.2%	3,400	939.84	940.10	0.26	0.0%
Total	1,078	100.0%	552	115.94	116.64	0.69	0.6%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.83	10.24	2.41	30.8%
25 to 50 kWh	13	1.2%	38	10.97	12.68	1.71	15.6%
50 to 75 kWh	21	1.9%	61	13.50	14.39	0.89	6.6%
75 to 100 kWh	21	1.9%	86	18.16	18.66	0.50	2.8%
100 to 150 kWh	48	4.5%	128	25.86	26.02	0.16	0.6%
150 to 200 kWh	70	6.5%	174	35.40	35.55	0.15	0.4%
200 to 250 kWh	67	6.2%	225	45.18	45.13	(0.05)	-0.1%
250 to 300 kWh	66	6.1%	277	55.65	55.61	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	321	65.14	65.18	0.04	0.1%
350 to 400 kWh	49	4.5%	374	77.06	77.10	0.04	0.1%
400 to 450 kWh	69	6.4%	423	86.98	87.07	0.09	0.1%
450 to 500 kWh	67	6.2%	475	98.15	98.36	0.21	0.2%
500 to 600 kWh	98	9.1%	547	116.43	116.71	0.28	0.2%
600 to 700 kWh	82	7.6%	643	140.70	141.26	0.56	0.4%
700 to 800 kWh	68	6.3%	749	166.51	167.24	0.73	0.4%
800 to 900 kWh	57	5.3%	846	192.76	193.67	0.91	0.5%
900 to 1000 kWh	40	3.7%	955	223.51	224.69	1.18	0.5%
1000 to 1500 kWh	118	10.9%	1,192	296.40	297.99	1.59	0.5%
1500 to 2000 kWh	30	2.8%	1,715	463.37	464.77	1.40	0.3%
2000 to 3000 kWh	6	0.6%	2,305	660.79	661.55	0.76	0.1%
>= 3000 kWh	2	0.2%	3,734	1,110.42	1,109.53	(0.89)	-0.1%
Total	1,078	100.0%	571	131.39	131.93	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.81	10.24	2.43	31.1%
25 to 50 kWh	43	1.3%	40	9.82	11.22	1.40	14.3%
50 to 75 kWh	45	1.4%	59	13.55	14.28	0.73	5.4%
75 to 100 kWh	59	1.8%	91	19.55	19.72	0.17	0.9%
100 to 150 kWh	104	3.2%	131	27.94	28.01	0.07	0.3%
150 to 200 kWh	79	2.4%	165	35.15	35.18	0.03	0.1%
200 to 250 kWh	78	2.4%	211	44.83	44.81	(0.02)	0.0%
250 to 300 kWh	90	2.8%	260	54.93	54.76	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	63.18	63.08	(0.10)	-0.2%
350 to 400 kWh	103	3.2%	339	72.47	72.39	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	405	86.96	86.87	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	452	97.19	97.17	(0.02)	0.0%
500 to 600 kWh	280	8.6%	518	112.85	112.95	0.10	0.1%
600 to 700 kWh	290	8.9%	604	134.50	134.87	0.37	0.3%
700 to 800 kWh	298	9.2%	705	162.24	163.13	0.89	0.5%
800 to 900 kWh	263	8.1%	801	191.37	192.62	1.25	0.7%
900 to 1000 kWh	225	6.9%	891	220.52	221.89	1.37	0.6%
1000 to 1500 kWh	675	20.8%	1,133	300.16	301.51	1.35	0.4%
1500 to 2000 kWh	155	4.8%	1,609	460.83	461.67	0.84	0.2%
2000 to 3000 kWh	55	1.7%	2,346	709.32	709.30	(0.02)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,303.05	1,300.89	(2.16)	-0.2%
Total	3,241	100.0%	730	184.19	184.89	0.70	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.79	10.18	2.39	30.7%
25 to 50 kWh	43	1.3%	32	8.95	10.98	2.03	22.7%
50 to 75 kWh	45	1.4%	62	13.00	14.10	1.10	8.5%
75 to 100 kWh	59	1.8%	86	16.82	17.36	0.54	3.2%
100 to 150 kWh	104	3.2%	120	23.30	23.55	0.25	1.1%
150 to 200 kWh	79	2.4%	185	35.90	35.97	0.07	0.2%
200 to 250 kWh	78	2.4%	239	45.53	45.51	(0.02)	0.0%
250 to 300 kWh	90	2.8%	291	55.11	54.97	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	353	67.89	67.86	(0.03)	0.0%
350 to 400 kWh	104	3.2%	409	78.17	78.15	(0.02)	0.0%
400 to 450 kWh	126	3.9%	448	85.47	85.29	(0.18)	-0.2%
450 to 500 kWh	118	3.6%	500	95.92	95.72	(0.20)	-0.2%
500 to 600 kWh	280	8.6%	583	112.00	111.91	(0.09)	-0.1%
600 to 700 kWh	291	9.0%	693	133.91	134.00	0.09	0.1%
700 to 800 kWh	298	9.2%	793	154.66	155.10	0.44	0.3%
800 to 900 kWh	263	8.1%	896	177.10	178.05	0.95	0.5%
900 to 1000 kWh	225	6.9%	1,004	203.30	205.00	1.70	0.8%
1000 to 1500 kWh	675	20.8%	1,237	264.22	267.39	3.17	1.2%
1500 to 2000 kWh	156	4.8%	1,730	409.45	413.35	3.90	1.0%
2000 to 3000 kWh	55	1.7%	2,327	588.89	592.19	3.30	0.6%
>= 3000 kWh	10	0.3%	4,232	1,166.02	1,167.06	1.04	0.1%
Total	3,244	100.0%	804	168.66	169.89	1.23	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.80	10.21	2.41	30.9%
25 to 50 kWh	43	1.3%	36	9.39	11.10	1.71	18.2%
50 to 75 kWh	45	1.4%	61	13.28	14.19	0.91	6.9%
75 to 100 kWh	59	1.8%	88	18.19	18.54	0.35	1.9%
100 to 150 kWh	104	3.2%	125	25.62	25.78	0.16	0.6%
150 to 200 kWh	79	2.4%	175	35.52	35.57	0.05	0.1%
200 to 250 kWh	78	2.4%	225	45.18	45.16	(0.02)	0.0%
250 to 300 kWh	90	2.8%	275	55.02	54.87	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	325	65.53	65.47	(0.06)	-0.1%
350 to 400 kWh	104	3.2%	374	75.32	75.27	(0.05)	-0.1%
400 to 450 kWh	126	3.9%	426	86.22	86.08	(0.14)	-0.2%
450 to 500 kWh	118	3.6%	476	96.56	96.44	(0.12)	-0.1%
500 to 600 kWh	280	8.6%	550	112.43	112.43	0.00	0.0%
600 to 700 kWh	291	9.0%	649	134.21	134.43	0.22	0.2%
700 to 800 kWh	298	9.2%	749	158.45	159.12	0.67	0.4%
800 to 900 kWh	263	8.1%	848	184.24	185.34	1.10	0.6%
900 to 1000 kWh	225	6.9%	947	211.90	213.44	1.54	0.7%
1000 to 1500 kWh	675	20.8%	1,185	282.21	284.47	2.26	0.8%
1500 to 2000 kWh	156	4.8%	1,670	435.06	437.43	2.37	0.5%
2000 to 3000 kWh	55	1.7%	2,337	649.29	650.92	1.63	0.3%
>= 3000 kWh	10	0.3%	4,167	1,234.53	1,233.97	(0.56)	0.0%
Total	3,244	100.0%	767	176.45	177.41	0.96	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	6,730	0.8%	36	10.61	10.79	0.18	1.7%
50 to 75 kWh	9,162	1.0%	61	13.67	13.68	0.01	0.1%
75 to 100 kWh	13,293	1.5%	87	18.62	18.58	(0.04)	-0.2%
100 to 150 kWh	42,548	4.8%	125	26.45	26.38	(0.07)	-0.3%
150 to 200 kWh	61,736	7.0%	173	36.59	36.50	(0.09)	-0.2%
200 to 250 kWh	72,486	8.2%	223	47.24	47.20	(0.04)	-0.1%
250 to 300 kWh	77,280	8.7%	273	58.69	58.75	0.06	0.1%
300 to 350 kWh	76,989	8.7%	326	71.17	71.33	0.16	0.2%
350 to 400 kWh	72,822	8.2%	378	84.94	85.11	0.17	0.2%
400 to 450 kWh	65,248	7.4%	432	100.52	100.63	0.11	0.1%
450 to 500 kWh	57,849	6.5%	486	117.32	117.33	0.01	0.0%
500 to 600 kWh	92,528	10.4%	564	142.46	142.34	(0.12)	-0.1%
600 to 700 kWh	66,335	7.5%	671	177.82	177.54	(0.28)	-0.2%
700 to 800 kWh	45,980	5.2%	778	213.42	213.00	(0.42)	-0.2%
800 to 900 kWh	31,770	3.6%	883	248.52	247.98	(0.54)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	284.32	283.67	(0.65)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	368.27	367.37	(0.90)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	550.56	549.14	(1.42)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	792.35	790.09	(2.26)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,463.69	1,459.27	(4.42)	-0.3%
Total	886,310	100.0%	500	130.04	129.89	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.99	10.20	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.73	10.91	0.18	1.7%
50 to 75 kWh	9,231	1.0%	65	13.33	13.36	0.03	0.2%
75 to 100 kWh	13,372	1.5%	90	17.53	17.49	(0.04)	-0.2%
100 to 150 kWh	42,691	4.8%	129	24.71	24.64	(0.07)	-0.3%
150 to 200 kWh	61,860	7.0%	179	34.08	33.99	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	229	43.55	43.46	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	277	53.09	53.03	(0.06)	-0.1%
300 to 350 kWh	77,048	8.7%	324	62.92	62.89	(0.03)	0.0%
350 to 400 kWh	72,869	8.2%	371	73.70	73.71	0.01	0.0%
400 to 450 kWh	65,292	7.4%	417	85.36	85.41	0.05	0.1%
450 to 500 kWh	57,890	6.5%	463	97.95	98.02	0.07	0.1%
500 to 600 kWh	92,594	10.4%	531	117.46	117.54	0.08	0.1%
600 to 700 kWh	66,389	7.5%	623	144.55	144.56	0.01	0.0%
700 to 800 kWh	46,010	5.2%	716	172.03	171.96	(0.07)	0.0%
800 to 900 kWh	31,797	3.6%	811	200.35	200.21	(0.14)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	228.13	227.91	(0.22)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	295.80	295.44	(0.36)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	442.27	441.55	(0.72)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	632.45	630.90	(1.55)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,219.93	1,216.27	(3.66)	-0.3%
Total	887,476	100.0%	473	108.09	108.03	(0.06)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.04	10.25	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.67	10.85	0.18	1.7%
50 to 75 kWh	9,231	1.0%	63	13.50	13.52	0.02	0.1%
75 to 100 kWh	13,372	1.5%	88	18.07	18.03	(0.04)	-0.2%
100 to 150 kWh	42,691	4.8%	127	25.58	25.51	(0.07)	-0.3%
150 to 200 kWh	61,860	7.0%	176	35.34	35.25	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	45.40	45.33	(0.07)	-0.2%
250 to 300 kWh	77,355	8.7%	275	55.89	55.89	0.00	0.0%
300 to 350 kWh	77,049	8.7%	325	67.05	67.11	0.06	0.1%
350 to 400 kWh	72,869	8.2%	375	79.32	79.41	0.09	0.1%
400 to 450 kWh	65,292	7.4%	424	92.95	93.03	0.08	0.1%
450 to 500 kWh	57,890	6.5%	474	107.64	107.68	0.04	0.0%
500 to 600 kWh	92,595	10.4%	547	129.96	129.94	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	161.19	161.06	(0.13)	-0.1%
700 to 800 kWh	46,010	5.2%	747	192.73	192.49	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	847	224.45	224.11	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	256.24	255.80	(0.44)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	332.05	331.42	(0.63)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	496.44	495.36	(1.08)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	712.45	710.54	(1.91)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,342.03	1,337.99	(4.04)	-0.3%
Total	887,486	100.0%	486	119.04	118.94	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.59	10.77	0.18	1.7%
50 to 75 kWh	2,545	0.7%	60	13.46	13.48	0.02	0.1%
75 to 100 kWh	3,127	0.9%	85	18.47	18.43	(0.04)	-0.2%
100 to 150 kWh	9,914	2.9%	125	26.67	26.60	(0.07)	-0.3%
150 to 200 kWh	16,259	4.8%	177	37.42	37.31	(0.11)	-0.3%
200 to 250 kWh	21,694	6.3%	229	48.44	48.31	(0.13)	-0.3%
250 to 300 kWh	25,714	7.5%	282	60.13	60.02	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	72.95	72.87	(0.08)	-0.1%
350 to 400 kWh	28,003	8.2%	390	86.65	86.58	(0.07)	-0.1%
400 to 450 kWh	26,837	7.8%	446	101.98	101.89	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	119.08	118.93	(0.15)	-0.1%
500 to 600 kWh	41,374	12.1%	581	144.80	144.57	(0.23)	-0.2%
600 to 700 kWh	31,251	9.1%	691	181.10	180.74	(0.36)	-0.2%
700 to 800 kWh	22,184	6.5%	799	217.45	216.98	(0.47)	-0.2%
800 to 900 kWh	15,593	4.6%	904	252.55	252.00	(0.55)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	288.23	287.58	(0.65)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	369.83	368.98	(0.85)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	549.82	548.51	(1.31)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	784.80	782.67	(2.13)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,442.10	1,437.77	(4.33)	-0.3%
Total	342,053	100.0%	561	145.97	145.69	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.99	10.20	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.71	10.89	0.18	1.7%
50 to 75 kWh	2,571	0.8%	66	13.51	13.53	0.02	0.1%
75 to 100 kWh	3,167	0.9%	91	17.82	17.79	(0.03)	-0.2%
100 to 150 kWh	9,990	2.9%	129	24.77	24.70	(0.07)	-0.3%
150 to 200 kWh	16,318	4.8%	177	33.64	33.54	(0.10)	-0.3%
200 to 250 kWh	21,729	6.3%	224	42.57	42.44	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	51.48	51.34	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	60.51	60.36	(0.15)	-0.2%
350 to 400 kWh	28,025	8.2%	359	70.32	70.18	(0.14)	-0.2%
400 to 450 kWh	26,861	7.8%	404	81.00	80.85	(0.15)	-0.2%
450 to 500 kWh	24,821	7.2%	447	92.66	92.51	(0.15)	-0.2%
500 to 600 kWh	41,404	12.1%	514	111.38	111.27	(0.11)	-0.1%
600 to 700 kWh	31,282	9.1%	603	137.53	137.48	(0.05)	0.0%
700 to 800 kWh	22,198	6.5%	695	164.64	164.61	(0.03)	0.0%
800 to 900 kWh	15,608	4.6%	791	193.06	193.06	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	884	220.71	220.66	(0.05)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	287.84	287.74	(0.10)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	435.68	435.39	(0.29)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	620.15	619.04	(1.11)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,188.52	1,185.19	(3.33)	-0.3%
Total	342,578	100.0%	503	114.53	114.42	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.04	10.25	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.65	10.83	0.18	1.7%
50 to 75 kWh	2,571	0.8%	63	13.48	13.50	0.02	0.1%
75 to 100 kWh	3,167	0.9%	88	18.15	18.11	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	127	25.72	25.65	(0.07)	-0.3%
150 to 200 kWh	16,318	4.8%	177	35.53	35.43	(0.10)	-0.3%
200 to 250 kWh	21,729	6.3%	226	45.51	45.38	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	276	55.81	55.68	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	66.73	66.62	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	375	78.49	78.38	(0.11)	-0.1%
400 to 450 kWh	26,861	7.8%	425	91.49	91.38	(0.11)	-0.1%
450 to 500 kWh	24,821	7.2%	475	105.87	105.73	(0.14)	-0.1%
500 to 600 kWh	41,405	12.1%	548	128.10	127.93	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	647	159.33	159.12	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	191.06	190.80	(0.26)	-0.1%
800 to 900 kWh	15,608	4.6%	847	222.82	222.54	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	254.49	254.14	(0.35)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	328.85	328.38	(0.47)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	492.78	491.99	(0.79)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	702.53	700.91	(1.62)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,315.49	1,311.66	(3.83)	-0.3%
Total	342,588	100.0%	531	130.21	130.02	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	4,116	0.8%	36	10.55	10.72	0.17	1.6%
50 to 75 kWh	6,326	1.2%	62	13.70	13.71	0.01	0.1%
75 to 100 kWh	9,874	1.9%	87	18.63	18.59	(0.04)	-0.2%
100 to 150 kWh	32,110	6.0%	124	26.38	26.31	(0.07)	-0.3%
150 to 200 kWh	45,014	8.5%	172	36.29	36.22	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	46.74	46.73	(0.01)	0.0%
250 to 300 kWh	51,100	9.6%	270	57.99	58.14	0.15	0.3%
300 to 350 kWh	48,487	9.1%	320	70.19	70.49	0.30	0.4%
350 to 400 kWh	44,300	8.3%	370	83.91	84.24	0.33	0.4%
400 to 450 kWh	37,833	7.1%	422	99.65	99.90	0.25	0.3%
450 to 500 kWh	32,447	6.1%	474	116.19	116.32	0.13	0.1%
500 to 600 kWh	49,981	9.4%	549	140.84	140.83	(0.01)	0.0%
600 to 700 kWh	33,991	6.4%	653	175.44	175.24	(0.20)	-0.1%
700 to 800 kWh	22,764	4.3%	757	210.44	210.07	(0.37)	-0.2%
800 to 900 kWh	15,354	2.9%	863	245.83	245.28	(0.55)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	282.00	281.32	(0.68)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	368.93	367.93	(1.00)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	553.75	552.18	(1.57)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	797.54	795.18	(2.36)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,475.62	1,471.15	(4.47)	-0.3%
Total	532,090	100.0%	457	118.99	118.94	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.98	10.19	0.21	2.1%
25 to 50 kWh	4,175	0.8%	40	10.73	10.91	0.18	1.7%
50 to 75 kWh	6,368	1.2%	65	13.24	13.27	0.03	0.2%
75 to 100 kWh	9,913	1.9%	90	17.42	17.38	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	129	24.68	24.62	(0.06)	-0.2%
150 to 200 kWh	45,078	8.5%	180	34.23	34.14	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	43.95	43.88	(0.07)	-0.2%
250 to 300 kWh	51,134	9.6%	280	53.86	53.84	(0.02)	0.0%
300 to 350 kWh	48,522	9.1%	330	64.28	64.32	0.04	0.1%
350 to 400 kWh	44,324	8.3%	379	75.83	75.94	0.11	0.1%
400 to 450 kWh	37,853	7.1%	427	88.45	88.64	0.19	0.2%
450 to 500 kWh	32,470	6.1%	475	102.06	102.31	0.25	0.2%
500 to 600 kWh	50,016	9.4%	545	122.72	122.95	0.23	0.2%
600 to 700 kWh	34,013	6.4%	641	151.45	151.54	0.09	0.1%
700 to 800 kWh	22,778	4.3%	736	180.13	180.04	(0.09)	0.0%
800 to 900 kWh	15,366	2.9%	831	208.90	208.61	(0.29)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	237.07	236.63	(0.44)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	305.74	305.01	(0.73)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	449.23	448.05	(1.18)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	641.46	639.58	(1.88)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,234.37	1,230.53	(3.84)	-0.3%
Total	532,714	100.0%	451	103.31	103.28	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.04	10.25	0.21	2.1%
25 to 50 kWh	4,175	0.8%	38	10.64	10.81	0.17	1.6%
50 to 75 kWh	6,368	1.2%	64	13.47	13.49	0.02	0.1%
75 to 100 kWh	9,913	1.9%	89	18.02	17.99	(0.03)	-0.2%
100 to 150 kWh	32,175	6.0%	127	25.53	25.46	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	176	35.26	35.18	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	225	45.35	45.30	(0.05)	-0.1%
250 to 300 kWh	51,134	9.6%	275	55.93	55.99	0.06	0.1%
300 to 350 kWh	48,522	9.1%	325	67.24	67.40	0.16	0.2%
350 to 400 kWh	44,324	8.3%	375	79.87	80.09	0.22	0.3%
400 to 450 kWh	37,853	7.1%	424	94.05	94.27	0.22	0.2%
450 to 500 kWh	32,470	6.1%	474	109.13	109.32	0.19	0.2%
500 to 600 kWh	50,016	9.4%	547	131.78	131.89	0.11	0.1%
600 to 700 kWh	34,013	6.4%	647	163.45	163.39	(0.06)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.29	195.06	(0.23)	-0.1%
800 to 900 kWh	15,366	2.9%	847	227.37	226.95	(0.42)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	259.54	258.98	(0.56)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	337.34	336.48	(0.86)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	501.50	500.13	(1.37)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	719.54	717.41	(2.13)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,355.24	1,351.08	(4.16)	-0.3%
Total	532,714	100.0%	454	111.14	111.09	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.20	10.41	0.21	2.1%
25 to 50 kWh	240	2.4%	43	11.68	11.81	0.13	1.1%
50 to 75 kWh	249	2.5%	65	15.08	15.10	0.02	0.1%
75 to 100 kWh	235	2.3%	89	20.06	20.04	(0.02)	-0.1%
100 to 150 kWh	398	3.9%	125	27.00	26.94	(0.06)	-0.2%
150 to 200 kWh	319	3.2%	171	36.35	36.25	(0.10)	-0.3%
200 to 250 kWh	324	3.2%	220	46.81	46.67	(0.14)	-0.3%
250 to 300 kWh	327	3.2%	264	56.18	56.00	(0.18)	-0.3%
300 to 350 kWh	346	3.4%	314	67.05	66.84	(0.21)	-0.3%
350 to 400 kWh	425	4.2%	367	79.06	78.83	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	418	90.52	90.27	(0.25)	-0.3%
450 to 500 kWh	491	4.9%	477	105.23	104.95	(0.28)	-0.3%
500 to 600 kWh	996	9.8%	561	127.91	127.61	(0.30)	-0.2%
600 to 700 kWh	954	9.4%	663	157.02	156.73	(0.29)	-0.2%
700 to 800 kWh	915	9.0%	774	190.96	190.74	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	863	219.62	219.48	(0.14)	-0.1%
900 to 1000 kWh	545	5.4%	968	253.87	253.76	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	333.73	333.57	(0.16)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	499.42	498.77	(0.65)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	758.45	756.93	(1.52)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,405.57	1,401.77	(3.80)	-0.3%
Total	10,121	100.0%	660	169.71	169.50	(0.21)	-0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.08	10.28	0.20	2.0%
25 to 50 kWh	240	2.4%	32	10.90	11.07	0.17	1.6%
50 to 75 kWh	250	2.5%	59	13.43	13.52	0.09	0.7%
75 to 100 kWh	235	2.3%	85	17.68	17.69	0.01	0.1%
100 to 150 kWh	400	3.9%	123	24.18	24.13	(0.05)	-0.2%
150 to 200 kWh	320	3.2%	180	35.12	35.02	(0.10)	-0.3%
200 to 250 kWh	325	3.2%	233	44.85	44.71	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	286	55.53	55.35	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	334	65.12	64.93	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	383	74.61	74.39	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	432	84.43	84.16	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	475	94.24	93.95	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	539	108.20	107.92	(0.28)	-0.3%
600 to 700 kWh	955	9.4%	635	130.82	130.56	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	723	153.16	153.02	(0.14)	-0.1%
800 to 900 kWh	728	7.2%	832	181.20	181.25	0.05	0.0%
900 to 1000 kWh	545	5.4%	926	205.52	205.97	0.45	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	270.59	271.79	1.20	0.4%
1500 to 2000 kWh	314	3.1%	1,664	418.95	420.19	1.24	0.3%
2000 to 3000 kWh	115	1.1%	2,254	597.73	598.24	0.51	0.1%
>= 3000 kWh	25	0.2%	3,957	1,114.89	1,113.07	(1.82)	-0.2%
Total	10,138	100.0%	638	141.26	141.38	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.14	10.35	0.21	2.1%
25 to 50 kWh	240	2.4%	37	11.29	11.44	0.15	1.3%
50 to 75 kWh	250	2.5%	62	14.25	14.31	0.06	0.4%
75 to 100 kWh	235	2.3%	87	18.87	18.87	0.00	0.0%
100 to 150 kWh	400	3.9%	124	25.59	25.54	(0.05)	-0.2%
150 to 200 kWh	320	3.2%	175	35.74	35.63	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	226	45.83	45.69	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	275	55.85	55.67	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	324	66.09	65.89	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	375	76.84	76.61	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	425	87.48	87.22	(0.26)	-0.3%
450 to 500 kWh	492	4.9%	476	99.75	99.46	(0.29)	-0.3%
500 to 600 kWh	997	9.8%	550	118.06	117.77	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	143.92	143.66	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	748	172.07	171.89	(0.18)	-0.1%
800 to 900 kWh	728	7.2%	847	200.44	200.40	(0.04)	0.0%
900 to 1000 kWh	545	5.4%	947	229.69	229.86	0.17	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	302.20	302.72	0.52	0.2%
1500 to 2000 kWh	314	3.1%	1,684	459.19	459.48	0.29	0.1%
2000 to 3000 kWh	115	1.1%	2,364	678.21	677.70	(0.51)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,260.23	1,257.42	(2.81)	-0.2%
Total	10,138	100.0%	649	155.46	155.42	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.10	10.31	0.21	2.1%
25 to 50 kWh	34	1.7%	44	13.14	13.27	0.13	1.0%
50 to 75 kWh	42	2.1%	50	13.39	13.47	0.08	0.6%
75 to 100 kWh	57	2.8%	78	18.34	18.36	0.02	0.1%
100 to 150 kWh	126	6.2%	107	23.74	23.72	(0.02)	-0.1%
150 to 200 kWh	144	7.0%	167	36.00	35.91	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	202	42.97	42.86	(0.11)	-0.3%
250 to 300 kWh	139	6.8%	245	52.22	52.07	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	298	64.25	64.11	(0.14)	-0.2%
350 to 400 kWh	94	4.6%	383	83.71	83.57	(0.14)	-0.2%
400 to 450 kWh	122	6.0%	405	89.30	89.14	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	478	106.83	106.75	(0.08)	-0.1%
500 to 600 kWh	177	8.7%	574	132.26	132.19	(0.07)	-0.1%
600 to 700 kWh	139	6.8%	690	164.16	164.18	0.02	0.0%
700 to 800 kWh	117	5.7%	832	203.64	203.77	0.13	0.1%
800 to 900 kWh	95	4.6%	955	243.61	243.73	0.12	0.0%
900 to 1000 kWh	75	3.7%	1,055	274.23	274.25	0.02	0.0%
1000 to 1500 kWh	182	8.9%	1,357	371.87	372.09	0.22	0.1%
1500 to 2000 kWh	45	2.2%	1,977	578.57	578.33	(0.24)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	849.01	847.24	(1.77)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,052.61	1,050.01	(2.60)	-0.2%
Total	2,046	100.0%	560	141.33	141.29	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.06	10.27	0.21	2.1%
25 to 50 kWh	34	1.7%	32	11.08	11.25	0.17	1.5%
50 to 75 kWh	42	2.1%	71	15.88	15.95	0.07	0.4%
75 to 100 kWh	57	2.8%	95	19.43	19.43	0.00	0.0%
100 to 150 kWh	126	6.2%	146	28.34	28.27	(0.07)	-0.2%
150 to 200 kWh	144	7.0%	186	35.86	35.77	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	247	47.22	47.10	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	59.56	59.43	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	67.83	67.78	(0.05)	-0.1%
350 to 400 kWh	94	4.6%	366	73.03	72.95	(0.08)	-0.1%
400 to 450 kWh	122	6.0%	444	89.97	90.05	0.08	0.1%
450 to 500 kWh	107	5.2%	472	94.64	94.85	0.21	0.2%
500 to 600 kWh	177	8.7%	520	107.59	107.74	0.15	0.1%
600 to 700 kWh	139	6.8%	605	127.64	128.06	0.42	0.3%
700 to 800 kWh	117	5.7%	663	141.24	141.68	0.44	0.3%
800 to 900 kWh	95	4.6%	735	159.66	160.48	0.82	0.5%
900 to 1000 kWh	75	3.7%	849	192.53	193.34	0.81	0.4%
1000 to 1500 kWh	182	8.9%	1,016	237.02	238.52	1.50	0.6%
1500 to 2000 kWh	45	2.2%	1,441	362.37	363.87	1.50	0.4%
2000 to 3000 kWh	15	0.7%	1,680	444.17	444.27	0.10	0.0%
>= 3000 kWh	6	0.3%	4,982	1,440.97	1,437.18	(3.79)	-0.3%
Total	2,046	100.0%	493	107.91	108.19	0.28	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.08	10.29	0.21	2.1%
25 to 50 kWh	34	1.7%	38	12.10	12.25	0.15	1.2%
50 to 75 kWh	42	2.1%	61	14.64	14.71	0.07	0.5%
75 to 100 kWh	57	2.8%	87	18.89	18.89	0.00	0.0%
100 to 150 kWh	126	6.2%	126	26.04	25.99	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	176	35.93	35.84	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	224	45.09	44.98	(0.11)	-0.2%
250 to 300 kWh	139	6.8%	275	55.89	55.75	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	322	66.04	65.94	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	375	78.37	78.26	(0.11)	-0.1%
400 to 450 kWh	122	6.0%	425	89.64	89.59	(0.05)	-0.1%
450 to 500 kWh	107	5.2%	475	100.74	100.80	0.06	0.1%
500 to 600 kWh	177	8.7%	547	119.95	119.98	0.03	0.0%
600 to 700 kWh	139	6.8%	648	145.94	146.16	0.22	0.2%
700 to 800 kWh	117	5.7%	748	172.48	172.77	0.29	0.2%
800 to 900 kWh	95	4.6%	845	201.75	202.22	0.47	0.2%
900 to 1000 kWh	75	3.7%	952	233.38	233.79	0.41	0.2%
1000 to 1500 kWh	182	8.9%	1,186	304.47	305.34	0.87	0.3%
1500 to 2000 kWh	45	2.2%	1,709	470.47	471.10	0.63	0.1%
2000 to 3000 kWh	15	0.7%	2,226	646.59	645.75	(0.84)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,246.79	1,243.60	(3.19)	-0.3%
Total	2,046	100.0%	526	124.63	124.75	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	2,150	0.8%	35	10.52	10.70	0.18	1.7%
50 to 75 kWh	2,235	0.8%	60	13.34	13.36	0.02	0.1%
75 to 100 kWh	2,526	0.9%	85	18.42	18.38	(0.04)	-0.2%
100 to 150 kWh	7,229	2.6%	125	26.55	26.47	(0.08)	-0.3%
150 to 200 kWh	10,912	4.0%	178	37.57	37.45	(0.12)	-0.3%
200 to 250 kWh	14,831	5.4%	230	48.70	48.54	(0.16)	-0.3%
250 to 300 kWh	18,178	6.6%	284	60.40	60.20	(0.20)	-0.3%
300 to 350 kWh	20,836	7.6%	338	73.11	72.87	(0.24)	-0.3%
350 to 400 kWh	21,938	8.0%	392	86.68	86.40	(0.28)	-0.3%
400 to 450 kWh	21,849	7.9%	448	102.11	101.78	(0.33)	-0.3%
450 to 500 kWh	20,990	7.6%	505	119.35	118.96	(0.39)	-0.3%
500 to 600 kWh	35,727	13.0%	587	145.85	145.37	(0.48)	-0.3%
600 to 700 kWh	27,471	10.0%	698	182.95	182.35	(0.60)	-0.3%
700 to 800 kWh	19,481	7.1%	810	220.41	219.69	(0.72)	-0.3%
800 to 900 kWh	13,423	4.9%	919	257.17	256.33	(0.84)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	293.96	293.00	(0.96)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	377.39	376.15	(1.24)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	564.92	563.07	(1.85)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	800.40	797.79	(2.61)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,450.29	1,445.55	(4.74)	-0.3%
Total	274,910	100.0%	581	151.77	151.28	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.98	10.19	0.21	2.1%
25 to 50 kWh	2,170	0.8%	40	10.61	10.79	0.18	1.7%
50 to 75 kWh	2,257	0.8%	66	13.40	13.42	0.02	0.1%
75 to 100 kWh	2,564	0.9%	91	17.71	17.68	(0.03)	-0.2%
100 to 150 kWh	7,304	2.7%	129	24.67	24.60	(0.07)	-0.3%
150 to 200 kWh	10,965	4.0%	176	33.50	33.39	(0.11)	-0.3%
200 to 250 kWh	14,862	5.4%	222	42.45	42.30	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	51.36	51.17	(0.19)	-0.4%
300 to 350 kWh	20,859	7.6%	312	60.40	60.18	(0.22)	-0.4%
350 to 400 kWh	21,959	8.0%	357	70.35	70.10	(0.25)	-0.4%
400 to 450 kWh	21,872	7.9%	401	81.19	80.90	(0.29)	-0.4%
450 to 500 kWh	21,007	7.6%	445	93.06	92.72	(0.34)	-0.4%
500 to 600 kWh	35,757	13.0%	510	111.81	111.40	(0.41)	-0.4%
600 to 700 kWh	27,496	10.0%	597	137.60	137.10	(0.50)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.01	163.41	(0.60)	-0.4%
800 to 900 kWh	13,436	4.9%	775	191.32	190.63	(0.69)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	218.19	217.40	(0.79)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	282.19	281.16	(1.03)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	426.70	425.14	(1.56)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	615.57	613.32	(2.25)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,200.94	1,196.56	(4.38)	-0.4%
Total	275,393	100.0%	507	116.79	116.38	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	2,171	0.8%	37	10.56	10.75	0.19	1.8%
50 to 75 kWh	2,257	0.8%	63	13.37	13.39	0.02	0.1%
75 to 100 kWh	2,564	0.9%	88	18.07	18.03	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	127	25.61	25.54	(0.07)	-0.3%
150 to 200 kWh	10,965	4.0%	177	35.54	35.42	(0.12)	-0.3%
200 to 250 kWh	14,862	5.4%	226	45.58	45.42	(0.16)	-0.4%
250 to 300 kWh	18,215	6.6%	276	55.88	55.69	(0.19)	-0.3%
300 to 350 kWh	20,860	7.6%	325	66.76	66.53	(0.23)	-0.3%
350 to 400 kWh	21,959	8.0%	375	78.52	78.25	(0.27)	-0.3%
400 to 450 kWh	21,872	7.9%	425	91.66	91.34	(0.32)	-0.3%
450 to 500 kWh	21,007	7.6%	475	106.21	105.85	(0.36)	-0.3%
500 to 600 kWh	35,757	13.0%	548	128.84	128.40	(0.44)	-0.3%
600 to 700 kWh	27,496	10.0%	647	160.29	159.74	(0.55)	-0.3%
700 to 800 kWh	19,494	7.1%	747	192.22	191.56	(0.66)	-0.3%
800 to 900 kWh	13,436	4.9%	847	224.26	223.49	(0.77)	-0.3%
900 to 1000 kWh	9,127	3.3%	947	256.10	255.22	(0.88)	-0.3%
1000 to 1500 kWh	17,555	6.4%	1,177	329.82	328.68	(1.14)	-0.3%
1500 to 2000 kWh	3,228	1.2%	1,695	495.84	494.14	(1.70)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,358	708.05	705.62	(2.43)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,325.82	1,321.25	(4.57)	-0.3%
Total	275,402	100.0%	544	134.24	133.78	(0.46)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.09	10.31	0.22	2.2%
25 to 50 kWh	3,757	0.9%	36	10.52	10.70	0.18	1.7%
50 to 75 kWh	5,463	1.3%	62	13.62	13.63	0.01	0.1%
75 to 100 kWh	7,953	1.9%	87	18.61	18.57	(0.04)	-0.2%
100 to 150 kWh	23,810	5.6%	125	26.46	26.38	(0.08)	-0.3%
150 to 200 kWh	31,122	7.3%	173	36.56	36.44	(0.12)	-0.3%
200 to 250 kWh	34,859	8.2%	222	47.03	46.88	(0.15)	-0.3%
250 to 300 kWh	36,506	8.6%	272	58.09	57.90	(0.19)	-0.3%
300 to 350 kWh	36,502	8.6%	322	69.72	69.49	(0.23)	-0.3%
350 to 400 kWh	34,592	8.1%	372	83.13	82.86	(0.27)	-0.3%
400 to 450 kWh	30,716	7.2%	424	98.87	98.55	(0.32)	-0.3%
450 to 500 kWh	27,255	6.4%	476	115.65	115.27	(0.38)	-0.3%
500 to 600 kWh	43,274	10.2%	552	140.75	140.29	(0.46)	-0.3%
600 to 700 kWh	30,319	7.1%	657	175.94	175.36	(0.58)	-0.3%
700 to 800 kWh	20,701	4.9%	762	211.47	210.78	(0.69)	-0.3%
800 to 900 kWh	14,223	3.3%	869	247.18	246.37	(0.81)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	283.66	282.73	(0.93)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	371.01	369.80	(1.21)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	557.15	555.33	(1.82)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	802.82	800.19	(2.63)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,481.76	1,476.92	(4.84)	-0.3%
Total	426,092	100.0%	488	127.89	127.48	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.64	10.82	0.18	1.7%
50 to 75 kWh	5,499	1.3%	65	13.15	13.17	0.02	0.2%
75 to 100 kWh	7,992	1.9%	90	17.32	17.28	(0.04)	-0.2%
100 to 150 kWh	23,869	5.6%	128	24.45	24.37	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	178	33.91	33.79	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	229	43.64	43.49	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	278	53.50	53.31	(0.19)	-0.4%
300 to 350 kWh	36,537	8.6%	328	64.08	63.85	(0.23)	-0.4%
350 to 400 kWh	34,614	8.1%	377	75.87	75.59	(0.28)	-0.4%
400 to 450 kWh	30,734	7.2%	425	88.75	88.43	(0.32)	-0.4%
450 to 500 kWh	27,275	6.4%	473	102.53	102.15	(0.38)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.15	122.70	(0.45)	-0.4%
600 to 700 kWh	30,341	7.1%	637	151.50	150.95	(0.55)	-0.4%
700 to 800 kWh	20,714	4.9%	731	179.72	179.06	(0.66)	-0.4%
800 to 900 kWh	14,235	3.3%	825	208.10	207.34	(0.76)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	236.01	235.14	(0.87)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	304.47	303.36	(1.11)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	445.88	444.25	(1.63)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	637.91	635.58	(2.33)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,226.95	1,222.47	(4.48)	-0.4%
Total	426,662	100.0%	474	110.18	109.79	(0.39)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	3,800	0.9%	38	10.58	10.76	0.18	1.7%
50 to 75 kWh	5,499	1.3%	63	13.38	13.40	0.02	0.1%
75 to 100 kWh	7,992	1.9%	88	17.97	17.92	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	127	25.45	25.37	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	176	35.23	35.12	(0.11)	-0.3%
200 to 250 kWh	34,904	8.2%	225	45.34	45.19	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	275	55.79	55.60	(0.19)	-0.3%
300 to 350 kWh	36,537	8.6%	325	66.90	66.67	(0.23)	-0.3%
350 to 400 kWh	34,614	8.1%	375	79.50	79.22	(0.28)	-0.4%
400 to 450 kWh	30,734	7.2%	424	93.81	93.49	(0.32)	-0.3%
450 to 500 kWh	27,275	6.4%	474	109.09	108.71	(0.38)	-0.3%
500 to 600 kWh	43,308	10.2%	547	131.95	131.50	(0.45)	-0.3%
600 to 700 kWh	30,341	7.1%	647	163.73	163.16	(0.57)	-0.3%
700 to 800 kWh	20,714	4.9%	747	195.60	194.92	(0.68)	-0.3%
800 to 900 kWh	14,235	3.3%	847	227.65	226.86	(0.79)	-0.3%
900 to 1000 kWh	9,852	2.3%	948	259.84	258.95	(0.89)	-0.3%
1000 to 1500 kWh	20,497	4.8%	1,191	337.75	336.59	(1.16)	-0.3%
1500 to 2000 kWh	5,219	1.2%	1,702	501.52	499.80	(1.72)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,386	720.40	717.93	(2.47)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,354.54	1,349.88	(4.66)	-0.3%
Total	426,662	100.0%	481	119.01	118.60	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.12	10.33	0.21	2.1%
25 to 50 kWh	21	2.2%	43	12.62	12.75	0.13	1.0%
50 to 75 kWh	21	2.2%	47	13.03	13.12	0.09	0.7%
75 to 100 kWh	36	3.7%	80	18.70	18.72	0.02	0.1%
100 to 150 kWh	78	8.1%	103	23.05	23.04	(0.01)	0.0%
150 to 200 kWh	74	7.6%	174	37.19	37.09	(0.10)	-0.3%
200 to 250 kWh	67	6.9%	208	44.50	44.38	(0.12)	-0.3%
250 to 300 kWh	73	7.5%	242	51.76	51.61	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	334	71.63	71.41	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	398	87.24	86.95	(0.29)	-0.3%
400 to 450 kWh	53	5.5%	435	97.52	97.21	(0.31)	-0.3%
450 to 500 kWh	40	4.1%	552	126.75	126.34	(0.41)	-0.3%
500 to 600 kWh	79	8.2%	628	148.14	147.66	(0.48)	-0.3%
600 to 700 kWh	57	5.9%	749	181.98	181.39	(0.59)	-0.3%
700 to 800 kWh	49	5.1%	863	215.86	215.15	(0.71)	-0.3%
800 to 900 kWh	38	3.9%	1,043	277.14	276.24	(0.90)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	303.32	302.33	(0.99)	-0.3%
1000 to 1500 kWh	64	6.6%	1,416	397.89	396.59	(1.30)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	584.89	582.98	(1.91)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	791.49	788.90	(2.59)	-0.3%
>= 3000 kWh	4	0.4%	3,012	939.43	936.36	(3.07)	-0.3%
Total	968	100.0%	527	134.78	134.38	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.96	10.17	0.21	2.1%
25 to 50 kWh	21	2.2%	33	10.91	11.09	0.18	1.6%
50 to 75 kWh	21	2.2%	73	16.72	16.80	0.08	0.5%
75 to 100 kWh	36	3.7%	94	19.33	19.33	0.00	0.0%
100 to 150 kWh	78	8.1%	148	29.05	28.98	(0.07)	-0.2%
150 to 200 kWh	74	7.6%	183	35.38	35.27	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	237	45.62	45.46	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	304	60.52	60.31	(0.21)	-0.3%
300 to 350 kWh	61	6.3%	310	62.48	62.26	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	72.28	72.03	(0.25)	-0.3%
400 to 450 kWh	53	5.5%	419	88.41	88.08	(0.33)	-0.4%
450 to 500 kWh	40	4.1%	400	82.68	82.38	(0.30)	-0.4%
500 to 600 kWh	79	8.2%	466	99.77	99.41	(0.36)	-0.4%
600 to 700 kWh	57	5.9%	558	123.28	122.83	(0.45)	-0.4%
700 to 800 kWh	49	5.1%	631	143.63	143.10	(0.53)	-0.4%
800 to 900 kWh	38	3.9%	646	150.27	149.73	(0.54)	-0.4%
900 to 1000 kWh	35	3.6%	763	183.31	182.64	(0.67)	-0.4%
1000 to 1500 kWh	64	6.6%	936	234.79	233.93	(0.86)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	378.83	377.44	(1.39)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	481.75	479.99	(1.76)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,691.41	1,685.24	(6.17)	-0.4%
Total	968	100.0%	427	98.21	97.88	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.04	10.25	0.21	2.1%
25 to 50 kWh	21	2.2%	38	11.76	11.92	0.16	1.4%
50 to 75 kWh	21	2.2%	60	14.88	14.96	0.08	0.5%
75 to 100 kWh	36	3.7%	87	19.01	19.03	0.02	0.1%
100 to 150 kWh	78	8.1%	126	26.05	26.01	(0.04)	-0.2%
150 to 200 kWh	74	7.6%	179	36.29	36.18	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	223	45.06	44.92	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	273	56.14	55.96	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	322	67.06	66.83	(0.23)	-0.3%
350 to 400 kWh	45	4.6%	375	79.76	79.49	(0.27)	-0.3%
400 to 450 kWh	53	5.5%	427	92.96	92.65	(0.31)	-0.3%
450 to 500 kWh	40	4.1%	476	104.71	104.36	(0.35)	-0.3%
500 to 600 kWh	79	8.2%	547	123.96	123.53	(0.43)	-0.3%
600 to 700 kWh	57	5.9%	654	152.63	152.11	(0.52)	-0.3%
700 to 800 kWh	49	5.1%	747	179.74	179.13	(0.61)	-0.3%
800 to 900 kWh	38	3.9%	844	213.70	212.98	(0.72)	-0.3%
900 to 1000 kWh	35	3.6%	948	243.31	242.48	(0.83)	-0.3%
1000 to 1500 kWh	64	6.6%	1,177	316.45	315.37	(1.08)	-0.3%
1500 to 2000 kWh	15	1.5%	1,696	481.86	480.21	(1.65)	-0.3%
2000 to 3000 kWh	9	0.9%	2,173	636.62	634.44	(2.18)	-0.3%
>= 3000 kWh	4	0.4%	4,392	1,315.42	1,310.80	(4.62)	-0.4%
Total	968	100.0%	477	116.50	116.13	(0.37)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.19	10.40	0.21	2.1%
25 to 50 kWh	197	2.9%	43	11.78	11.91	0.13	1.1%
50 to 75 kWh	204	3.0%	66	15.25	15.28	0.03	0.2%
75 to 100 kWh	176	2.6%	89	20.18	20.16	(0.02)	-0.1%
100 to 150 kWh	294	4.3%	123	26.64	26.58	(0.06)	-0.2%
150 to 200 kWh	240	3.5%	172	36.74	36.63	(0.11)	-0.3%
200 to 250 kWh	246	3.6%	223	47.45	47.31	(0.14)	-0.3%
250 to 300 kWh	237	3.4%	265	56.71	56.53	(0.18)	-0.3%
300 to 350 kWh	262	3.8%	319	68.32	68.10	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	376	81.21	80.94	(0.27)	-0.3%
400 to 450 kWh	330	4.8%	424	91.92	91.62	(0.30)	-0.3%
450 to 500 kWh	373	5.4%	485	107.79	107.44	(0.35)	-0.3%
500 to 600 kWh	716	10.4%	578	133.74	133.31	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	166.71	166.16	(0.55)	-0.3%
700 to 800 kWh	617	9.0%	807	204.41	203.74	(0.67)	-0.3%
800 to 900 kWh	465	6.8%	898	234.86	234.09	(0.77)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	276.31	275.41	(0.90)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	363.46	362.27	(1.19)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	536.65	534.90	(1.75)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	803.51	800.88	(2.63)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,475.36	1,470.54	(4.82)	-0.3%
Total	6,880	100.0%	628	162.56	162.05	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.05	10.26	0.21	2.1%
25 to 50 kWh	197	2.9%	32	10.88	11.06	0.18	1.7%
50 to 75 kWh	205	3.0%	58	13.28	13.37	0.09	0.7%
75 to 100 kWh	176	2.6%	85	17.78	17.80	0.02	0.1%
100 to 150 kWh	296	4.3%	124	24.40	24.35	(0.05)	-0.2%
150 to 200 kWh	241	3.5%	178	34.84	34.73	(0.11)	-0.3%
200 to 250 kWh	247	3.6%	231	44.64	44.50	(0.14)	-0.3%
250 to 300 kWh	238	3.5%	285	55.74	55.55	(0.19)	-0.3%
300 to 350 kWh	263	3.8%	328	64.24	64.01	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	73.47	73.21	(0.26)	-0.4%
400 to 450 kWh	330	4.8%	426	84.10	83.79	(0.31)	-0.4%
450 to 500 kWh	374	5.4%	468	93.77	93.43	(0.34)	-0.4%
500 to 600 kWh	717	10.4%	522	106.75	106.36	(0.39)	-0.4%
600 to 700 kWh	664	9.6%	609	129.42	128.95	(0.47)	-0.4%
700 to 800 kWh	619	9.0%	690	152.23	151.67	(0.56)	-0.4%
800 to 900 kWh	465	6.7%	795	182.99	182.32	(0.67)	-0.4%
900 to 1000 kWh	320	4.6%	871	205.88	205.13	(0.75)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	273.54	272.54	(1.00)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	424.54	422.99	(1.55)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	602.78	600.58	(2.20)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,080.10	1,076.16	(3.94)	-0.4%
Total	6,894	100.0%	560	127.78	127.34	(0.44)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.12	10.33	0.21	2.1%
25 to 50 kWh	197	2.9%	38	11.33	11.48	0.15	1.3%
50 to 75 kWh	205	3.0%	62	14.27	14.32	0.05	0.4%
75 to 100 kWh	176	2.6%	87	18.99	18.98	(0.01)	-0.1%
100 to 150 kWh	296	4.3%	124	25.52	25.47	(0.05)	-0.2%
150 to 200 kWh	241	3.5%	175	35.79	35.68	(0.11)	-0.3%
200 to 250 kWh	247	3.6%	227	46.05	45.90	(0.15)	-0.3%
250 to 300 kWh	238	3.5%	275	56.22	56.04	(0.18)	-0.3%
300 to 350 kWh	263	3.8%	323	66.29	66.06	(0.23)	-0.3%
350 to 400 kWh	322	4.7%	375	77.35	77.08	(0.27)	-0.3%
400 to 450 kWh	330	4.8%	425	88.01	87.71	(0.30)	-0.3%
450 to 500 kWh	374	5.4%	476	100.79	100.45	(0.34)	-0.3%
500 to 600 kWh	717	10.4%	550	120.25	119.84	(0.41)	-0.3%
600 to 700 kWh	664	9.6%	649	148.08	147.58	(0.50)	-0.3%
700 to 800 kWh	619	9.0%	748	178.32	177.71	(0.61)	-0.3%
800 to 900 kWh	465	6.7%	847	208.99	208.27	(0.72)	-0.3%
900 to 1000 kWh	320	4.6%	947	241.11	240.29	(0.82)	-0.3%
1000 to 1500 kWh	731	10.6%	1,189	318.56	317.47	(1.09)	-0.3%
1500 to 2000 kWh	158	2.3%	1,698	480.78	479.12	(1.66)	-0.3%
2000 to 3000 kWh	60	0.9%	2,388	703.15	700.73	(2.42)	-0.3%
>= 3000 kWh	15	0.2%	4,180	1,277.73	1,273.35	(4.38)	-0.3%
Total	6,894	100.0%	593	145.13	144.66	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.28	10.49	0.21	2.0%
25 to 50 kWh	190	0.3%	37	11.48	11.63	0.15	1.3%
50 to 75 kWh	310	0.5%	60	14.30	14.32	0.02	0.1%
75 to 100 kWh	601	0.9%	84	18.67	18.65	(0.02)	-0.1%
100 to 150 kWh	2,685	4.0%	127	27.00	26.93	(0.07)	-0.3%
150 to 200 kWh	5,347	8.0%	175	37.12	37.02	(0.10)	-0.3%
200 to 250 kWh	6,863	10.2%	226	47.88	47.82	(0.06)	-0.1%
250 to 300 kWh	7,536	11.2%	277	59.50	59.58	0.08	0.1%
300 to 350 kWh	7,187	10.7%	330	72.50	72.85	0.35	0.5%
350 to 400 kWh	6,065	9.0%	382	86.55	87.24	0.69	0.8%
400 to 450 kWh	4,988	7.4%	433	101.41	102.41	1.00	1.0%
450 to 500 kWh	3,814	5.7%	485	117.57	118.77	1.20	1.0%
500 to 600 kWh	5,647	8.4%	549	138.14	139.47	1.33	1.0%
600 to 700 kWh	3,780	5.6%	639	167.65	169.00	1.35	0.8%
700 to 800 kWh	2,703	4.0%	725	196.13	197.44	1.31	0.7%
800 to 900 kWh	2,170	3.2%	808	224.03	225.27	1.24	0.6%
900 to 1000 kWh	1,580	2.4%	901	255.14	256.29	1.15	0.5%
1000 to 1500 kWh	3,888	5.8%	1,141	335.74	336.64	0.90	0.3%
1500 to 2000 kWh	1,054	1.6%	1,639	503.67	504.02	0.35	0.1%
2000 to 3000 kWh	399	0.6%	2,308	728.87	728.49	(0.38)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,407.84	1,405.22	(2.62)	-0.2%
Total	67,143	100.0%	476	122.21	122.81	0.59	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.12	10.33	0.21	2.1%
25 to 50 kWh	192	0.3%	39	11.85	12.01	0.16	1.4%
50 to 75 kWh	314	0.5%	67	14.30	14.36	0.06	0.4%
75 to 100 kWh	603	0.9%	92	18.29	18.28	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	130	25.03	24.97	(0.06)	-0.2%
150 to 200 kWh	5,353	8.0%	179	33.93	33.84	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	42.84	42.75	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	51.77	51.73	(0.04)	-0.1%
300 to 350 kWh	7,187	10.7%	320	60.81	60.87	0.06	0.1%
350 to 400 kWh	6,066	9.0%	367	70.23	70.46	0.23	0.3%
400 to 450 kWh	4,989	7.4%	415	80.13	80.64	0.51	0.6%
450 to 500 kWh	3,814	5.7%	463	90.46	91.34	0.88	1.0%
500 to 600 kWh	5,647	8.4%	542	108.66	110.44	1.78	1.6%
600 to 700 kWh	3,786	5.6%	654	137.02	140.21	3.19	2.3%
700 to 800 kWh	2,704	4.0%	770	169.21	173.25	4.04	2.4%
800 to 900 kWh	2,172	3.2%	888	203.80	208.08	4.28	2.1%
900 to 1000 kWh	1,581	2.4%	993	235.22	239.54	4.32	1.8%
1000 to 1500 kWh	3,891	5.8%	1,253	313.28	317.37	4.09	1.3%
1500 to 2000 kWh	1,055	1.6%	1,751	463.17	466.76	3.59	0.8%
2000 to 3000 kWh	399	0.6%	2,326	636.57	639.51	2.94	0.5%
>= 3000 kWh	126	0.2%	3,984	1,136.67	1,137.71	1.04	0.1%
Total	67,185	100.0%	486	105.24	106.38	1.14	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.20	10.41	0.21	2.1%
25 to 50 kWh	192	0.3%	38	11.67	11.82	0.15	1.3%
50 to 75 kWh	314	0.5%	63	14.30	14.34	0.04	0.3%
75 to 100 kWh	603	0.9%	88	18.48	18.47	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	129	26.02	25.95	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	177	35.52	35.43	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	45.36	45.29	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	275	55.64	55.66	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	66.65	66.86	0.21	0.3%
350 to 400 kWh	6,066	9.0%	374	78.39	78.85	0.46	0.6%
400 to 450 kWh	4,989	7.4%	424	90.77	91.53	0.76	0.8%
450 to 500 kWh	3,814	5.7%	474	104.01	105.06	1.05	1.0%
500 to 600 kWh	5,648	8.4%	546	123.41	124.96	1.55	1.3%
600 to 700 kWh	3,786	5.6%	647	152.34	154.61	2.27	1.5%
700 to 800 kWh	2,704	4.0%	747	182.67	185.34	2.67	1.5%
800 to 900 kWh	2,172	3.2%	848	213.92	216.68	2.76	1.3%
900 to 1000 kWh	1,581	2.4%	947	245.19	247.92	2.73	1.1%
1000 to 1500 kWh	3,891	5.8%	1,197	324.52	327.01	2.49	0.8%
1500 to 2000 kWh	1,055	1.6%	1,695	483.44	485.41	1.97	0.4%
2000 to 3000 kWh	399	0.6%	2,317	682.73	684.01	1.28	0.2%
>= 3000 kWh	126	0.2%	4,154	1,272.34	1,271.55	(0.79)	-0.1%
Total	67,186	100.0%	481	113.72	114.59	0.87	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.08	10.29	0.21	2.1%
25 to 50 kWh	359	0.3%	36	10.82	10.97	0.15	1.4%
50 to 75 kWh	863	0.8%	63	14.24	14.26	0.02	0.1%
75 to 100 kWh	1,921	1.8%	87	18.71	18.68	(0.03)	-0.2%
100 to 150 kWh	8,300	7.8%	123	26.17	26.12	(0.05)	-0.2%
150 to 200 kWh	13,892	13.1%	168	35.70	35.71	0.01	0.0%
200 to 250 kWh	15,475	14.6%	215	46.09	46.39	0.30	0.7%
250 to 300 kWh	14,594	13.8%	263	57.76	58.76	1.00	1.7%
300 to 350 kWh	11,985	11.3%	313	71.63	73.52	1.89	2.6%
350 to 400 kWh	9,708	9.2%	363	86.71	89.16	2.45	2.8%
400 to 450 kWh	7,117	6.7%	414	103.00	105.72	2.72	2.6%
450 to 500 kWh	5,192	4.9%	462	119.02	121.84	2.82	2.4%
500 to 600 kWh	6,707	6.3%	530	141.44	144.30	2.86	2.0%
600 to 700 kWh	3,672	3.5%	620	171.37	174.22	2.85	1.7%
700 to 800 kWh	2,063	1.9%	706	200.16	202.95	2.79	1.4%
800 to 900 kWh	1,131	1.1%	791	228.84	231.57	2.73	1.2%
900 to 1000 kWh	709	0.7%	881	259.02	261.65	2.63	1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	335.79	338.18	2.39	0.7%
1500 to 2000 kWh	392	0.4%	1,622	508.41	510.25	1.84	0.4%
2000 to 3000 kWh	230	0.2%	2,273	727.43	728.54	1.11	0.2%
>= 3000 kWh	153	0.1%	4,334	1,421.46	1,420.31	(1.15)	-0.1%
Total	105,998	100.0%	334	83.25	84.60	1.36	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.22	10.42	0.20	2.0%
25 to 50 kWh	375	0.4%	42	11.71	11.87	0.16	1.4%
50 to 75 kWh	869	0.8%	66	13.81	13.86	0.05	0.4%
75 to 100 kWh	1,921	1.8%	91	17.81	17.80	(0.01)	-0.1%
100 to 150 kWh	8,306	7.8%	133	25.37	25.32	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	34.95	34.93	(0.02)	-0.1%
200 to 250 kWh	15,476	14.6%	235	44.64	44.75	0.11	0.2%
250 to 300 kWh	14,594	13.8%	286	54.77	55.18	0.41	0.7%
300 to 350 kWh	11,985	11.3%	335	64.88	65.74	0.86	1.3%
350 to 400 kWh	9,710	9.2%	385	75.69	77.20	1.51	2.0%
400 to 450 kWh	7,119	6.7%	435	87.13	89.57	2.44	2.8%
450 to 500 kWh	5,195	4.9%	485	99.62	103.12	3.50	3.5%
500 to 600 kWh	6,708	6.3%	561	119.95	124.59	4.64	3.9%
600 to 700 kWh	3,672	3.5%	670	151.03	156.39	5.36	3.5%
700 to 800 kWh	2,064	1.9%	783	184.33	189.92	5.59	3.0%
800 to 900 kWh	1,131	1.1%	899	218.89	224.50	5.61	2.6%
900 to 1000 kWh	709	0.7%	1,009	251.77	257.32	5.55	2.2%
1000 to 1500 kWh	1,290	1.2%	1,255	325.95	331.30	5.35	1.6%
1500 to 2000 kWh	392	0.4%	1,813	493.93	498.72	4.79	1.0%
2000 to 3000 kWh	230	0.2%	2,459	688.62	692.67	4.05	0.6%
>= 3000 kWh	153	0.1%	4,490	1,300.50	1,302.36	1.86	0.1%
Total	106,052	100.0%	361	75.69	77.11	1.42	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.15	10.35	0.20	2.0%
25 to 50 kWh	375	0.4%	39	11.27	11.43	0.16	1.4%
50 to 75 kWh	869	0.8%	64	14.02	14.06	0.04	0.3%
75 to 100 kWh	1,921	1.8%	89	18.26	18.24	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	25.77	25.72	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	176	35.32	35.32	0.00	0.0%
200 to 250 kWh	15,476	14.6%	225	45.36	45.57	0.21	0.5%
250 to 300 kWh	14,594	13.8%	274	56.26	56.97	0.71	1.3%
300 to 350 kWh	11,985	11.3%	324	68.25	69.63	1.38	2.0%
350 to 400 kWh	9,710	9.2%	374	81.20	83.18	1.98	2.4%
400 to 450 kWh	7,119	6.7%	424	95.07	97.65	2.58	2.7%
450 to 500 kWh	5,195	4.9%	474	109.32	112.48	3.16	2.9%
500 to 600 kWh	6,708	6.3%	545	130.70	134.44	3.74	2.9%
600 to 700 kWh	3,672	3.5%	645	161.20	165.31	4.11	2.5%
700 to 800 kWh	2,064	1.9%	744	192.25	196.43	4.18	2.2%
800 to 900 kWh	1,131	1.1%	845	223.87	228.04	4.17	1.9%
900 to 1000 kWh	709	0.7%	945	255.39	259.48	4.09	1.6%
1000 to 1500 kWh	1,290	1.2%	1,182	330.87	334.74	3.87	1.2%
1500 to 2000 kWh	392	0.4%	1,718	501.18	504.49	3.31	0.7%
2000 to 3000 kWh	230	0.2%	2,366	708.02	710.61	2.59	0.4%
>= 3000 kWh	153	0.1%	4,412	1,361.38	1,361.73	0.35	0.0%
Total	106,052	100.0%	347	79.46	80.85	1.39	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.04	10.25	0.21	2.1%
25 to 50 kWh	13	1.2%	45	14.03	14.16	0.13	0.9%
50 to 75 kWh	21	1.9%	53	13.75	13.82	0.07	0.5%
75 to 100 kWh	21	1.9%	76	17.72	17.74	0.02	0.1%
100 to 150 kWh	48	4.5%	113	24.85	24.82	(0.03)	-0.1%
150 to 200 kWh	70	6.5%	159	34.74	34.68	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	195	41.45	41.35	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	248	52.72	52.59	(0.13)	-0.2%
300 to 350 kWh	72	6.7%	268	58.00	57.92	(0.08)	-0.1%
350 to 400 kWh	49	4.5%	370	80.48	80.47	(0.01)	0.0%
400 to 450 kWh	69	6.4%	383	82.99	82.93	(0.06)	-0.1%
450 to 500 kWh	67	6.2%	434	94.94	95.06	0.12	0.1%
500 to 600 kWh	98	9.1%	531	119.47	119.73	0.26	0.2%
600 to 700 kWh	82	7.6%	649	151.72	152.18	0.46	0.3%
700 to 800 kWh	68	6.3%	810	194.84	195.58	0.74	0.4%
800 to 900 kWh	57	5.3%	895	221.07	221.87	0.80	0.4%
900 to 1000 kWh	40	3.7%	987	248.78	249.68	0.90	0.4%
1000 to 1500 kWh	118	10.9%	1,325	357.75	358.81	1.06	0.3%
1500 to 2000 kWh	30	2.8%	1,978	575.40	576.00	0.60	0.1%
2000 to 3000 kWh	6	0.6%	3,048	935.30	934.75	(0.55)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,278.97	1,277.30	(1.67)	-0.1%
Total	1,078	100.0%	589	147.19	147.48	0.29	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.44	10.64	0.20	1.9%
25 to 50 kWh	13	1.2%	31	11.38	11.52	0.14	1.2%
50 to 75 kWh	21	1.9%	70	15.03	15.10	0.07	0.5%
75 to 100 kWh	21	1.9%	97	19.61	19.60	(0.01)	-0.1%
100 to 150 kWh	48	4.5%	143	27.19	27.11	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	189	36.35	36.29	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	256	48.82	48.74	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	306	58.49	58.46	(0.03)	-0.1%
300 to 350 kWh	72	6.7%	375	72.35	72.47	0.12	0.2%
350 to 400 kWh	49	4.5%	379	73.72	73.80	0.08	0.1%
400 to 450 kWh	69	6.4%	464	91.18	91.57	0.39	0.4%
450 to 500 kWh	67	6.2%	516	101.78	102.30	0.52	0.5%
500 to 600 kWh	98	9.1%	563	113.93	114.48	0.55	0.5%
600 to 700 kWh	82	7.6%	638	130.71	131.73	1.02	0.8%
700 to 800 kWh	68	6.3%	687	139.50	140.65	1.15	0.8%
800 to 900 kWh	57	5.3%	796	166.02	167.78	1.76	1.1%
900 to 1000 kWh	40	3.7%	924	200.61	202.70	2.09	1.0%
1000 to 1500 kWh	118	10.9%	1,059	238.22	241.01	2.79	1.2%
1500 to 2000 kWh	30	2.8%	1,453	354.14	357.09	2.95	0.8%
2000 to 3000 kWh	6	0.6%	1,563	387.81	390.68	2.87	0.7%
>= 3000 kWh	2	0.2%	3,400	940.10	941.08	0.98	0.1%
Total	1,078	100.0%	552	116.64	117.47	0.84	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.24	10.44	0.20	2.0%
25 to 50 kWh	13	1.2%	38	12.68	12.81	0.13	1.0%
50 to 75 kWh	21	1.9%	61	14.39	14.46	0.07	0.5%
75 to 100 kWh	21	1.9%	86	18.66	18.66	0.00	0.0%
100 to 150 kWh	48	4.5%	128	26.02	25.96	(0.06)	-0.2%
150 to 200 kWh	70	6.5%	174	35.55	35.49	(0.06)	-0.2%
200 to 250 kWh	67	6.2%	225	45.13	45.04	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	277	55.61	55.52	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	321	65.18	65.19	0.01	0.0%
350 to 400 kWh	49	4.5%	374	77.10	77.13	0.03	0.0%
400 to 450 kWh	69	6.4%	423	87.07	87.24	0.17	0.2%
450 to 500 kWh	67	6.2%	475	98.36	98.68	0.32	0.3%
500 to 600 kWh	98	9.1%	547	116.71	117.11	0.40	0.3%
600 to 700 kWh	82	7.6%	643	141.26	142.00	0.74	0.5%
700 to 800 kWh	68	6.3%	749	167.24	168.18	0.94	0.6%
800 to 900 kWh	57	5.3%	846	193.67	194.94	1.27	0.7%
900 to 1000 kWh	40	3.7%	955	224.69	226.19	1.50	0.7%
1000 to 1500 kWh	118	10.9%	1,192	297.99	299.91	1.92	0.6%
1500 to 2000 kWh	30	2.8%	1,715	464.77	466.55	1.78	0.4%
2000 to 3000 kWh	6	0.6%	2,305	661.55	662.71	1.16	0.2%
>= 3000 kWh	2	0.2%	3,734	1,109.53	1,109.19	(0.34)	0.0%
Total	1,078	100.0%	571	131.93	132.49	0.56	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.24	10.45	0.21	2.1%
25 to 50 kWh	43	1.3%	40	11.22	11.35	0.13	1.2%
50 to 75 kWh	45	1.4%	59	14.28	14.33	0.05	0.4%
75 to 100 kWh	59	1.8%	91	19.72	19.69	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	131	28.01	27.94	(0.07)	-0.2%
150 to 200 kWh	79	2.4%	165	35.18	35.08	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	211	44.81	44.68	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	260	54.76	54.60	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	297	63.08	62.92	(0.16)	-0.3%
350 to 400 kWh	103	3.2%	339	72.39	72.25	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	405	86.87	86.76	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	452	97.17	97.12	(0.05)	-0.1%
500 to 600 kWh	280	8.6%	518	112.95	113.02	0.07	0.1%
600 to 700 kWh	290	8.9%	604	134.87	135.18	0.31	0.2%
700 to 800 kWh	298	9.2%	705	163.13	163.85	0.72	0.4%
800 to 900 kWh	263	8.1%	801	192.62	193.59	0.97	0.5%
900 to 1000 kWh	225	6.9%	891	221.89	222.91	1.02	0.5%
1000 to 1500 kWh	675	20.8%	1,133	301.51	302.47	0.96	0.3%
1500 to 2000 kWh	155	4.8%	1,609	461.67	462.14	0.47	0.1%
2000 to 3000 kWh	55	1.7%	2,346	709.30	708.98	(0.32)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,300.89	1,298.61	(2.28)	-0.2%
Total	3,241	100.0%	730	184.89	185.33	0.44	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.18	10.39	0.21	2.1%
25 to 50 kWh	43	1.3%	32	10.98	11.16	0.18	1.6%
50 to 75 kWh	45	1.4%	62	14.10	14.18	0.08	0.6%
75 to 100 kWh	59	1.8%	86	17.36	17.39	0.03	0.2%
100 to 150 kWh	104	3.2%	120	23.55	23.51	(0.04)	-0.2%
150 to 200 kWh	79	2.4%	185	35.97	35.89	(0.08)	-0.2%
200 to 250 kWh	78	2.4%	239	45.51	45.40	(0.11)	-0.2%
250 to 300 kWh	90	2.8%	291	54.97	54.81	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	353	67.86	67.78	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	409	78.15	78.07	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	448	85.29	85.14	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	500	95.72	95.59	(0.13)	-0.1%
500 to 600 kWh	280	8.6%	583	111.91	111.91	0.00	0.0%
600 to 700 kWh	291	9.0%	693	134.00	134.25	0.25	0.2%
700 to 800 kWh	298	9.2%	793	155.10	155.83	0.73	0.5%
800 to 900 kWh	263	8.1%	896	178.05	179.36	1.31	0.7%
900 to 1000 kWh	225	6.9%	1,004	205.00	207.15	2.15	1.0%
1000 to 1500 kWh	675	20.8%	1,237	267.39	270.97	3.58	1.3%
1500 to 2000 kWh	156	4.8%	1,730	413.35	417.39	4.04	1.0%
2000 to 3000 kWh	55	1.7%	2,327	592.19	595.67	3.48	0.6%
>= 3000 kWh	10	0.3%	4,232	1,167.06	1,168.44	1.38	0.1%
Total	3,244	100.0%	804	169.89	171.22	1.33	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.21	10.42	0.21	2.1%
25 to 50 kWh	43	1.3%	36	11.10	11.26	0.16	1.4%
50 to 75 kWh	45	1.4%	61	14.19	14.25	0.06	0.4%
75 to 100 kWh	59	1.8%	88	18.54	18.54	0.00	0.0%
100 to 150 kWh	104	3.2%	125	25.78	25.73	(0.05)	-0.2%
150 to 200 kWh	79	2.4%	175	35.57	35.48	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	225	45.16	45.04	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	275	54.87	54.70	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	65.47	65.34	(0.13)	-0.2%
350 to 400 kWh	104	3.2%	374	75.27	75.16	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	426	86.08	85.95	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	476	96.44	96.35	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	550	112.43	112.46	0.03	0.0%
600 to 700 kWh	291	9.0%	649	134.43	134.71	0.28	0.2%
700 to 800 kWh	298	9.2%	749	159.12	159.84	0.72	0.5%
800 to 900 kWh	263	8.1%	848	185.34	186.47	1.13	0.6%
900 to 1000 kWh	225	6.9%	947	213.44	215.02	1.58	0.7%
1000 to 1500 kWh	675	20.8%	1,185	284.47	286.74	2.27	0.8%
1500 to 2000 kWh	156	4.8%	1,670	437.43	439.69	2.26	0.5%
2000 to 3000 kWh	55	1.7%	2,337	650.92	652.50	1.58	0.2%
>= 3000 kWh	10	0.3%	4,167	1,233.97	1,233.53	(0.44)	0.0%
Total	3,244	100.0%	767	177.41	178.29	0.88	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	6,730	0.8%	36	6.30	10.79	4.49	71.3%
50 to 75 kWh	9,162	1.0%	61	9.71	13.68	3.97	40.9%
75 to 100 kWh	13,293	1.5%	87	13.50	18.58	5.08	37.6%
100 to 150 kWh	42,548	4.8%	125	19.29	26.38	7.09	36.8%
150 to 200 kWh	61,736	7.0%	173	26.77	36.50	9.73	36.3%
200 to 250 kWh	72,486	8.2%	223	34.67	47.20	12.53	36.1%
250 to 300 kWh	77,280	8.7%	273	43.32	58.75	15.43	35.6%
300 to 350 kWh	76,989	8.7%	326	53.24	71.33	18.09	34.0%
350 to 400 kWh	72,822	8.2%	378	64.89	85.11	20.22	31.2%
400 to 450 kWh	65,248	7.4%	432	79.14	100.63	21.49	27.2%
450 to 500 kWh	57,849	6.5%	486	95.63	117.33	21.70	22.7%
500 to 600 kWh	92,528	10.4%	564	121.69	142.34	20.65	17.0%
600 to 700 kWh	66,335	7.5%	671	159.67	177.54	17.87	11.2%
700 to 800 kWh	45,980	5.2%	778	198.72	213.00	14.28	7.2%
800 to 900 kWh	31,770	3.6%	883	237.67	247.98	10.31	4.3%
900 to 1000 kWh	21,876	2.5%	990	277.59	283.67	6.08	2.2%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	367.37	(4.01)	-1.1%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	549.14	(26.67)	-4.6%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	790.09	(57.33)	-6.8%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,459.27	(140.79)	-8.8%
Total	886,310	100.0%	500	116.51	129.89	13.38	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.20	4.96	94.7%
25 to 50 kWh	6,811	0.8%	40	6.81	10.91	4.10	60.2%
50 to 75 kWh	9,231	1.0%	65	10.37	13.36	2.99	28.8%
75 to 100 kWh	13,372	1.5%	90	14.10	17.49	3.39	24.0%
100 to 150 kWh	42,691	4.8%	129	20.09	24.64	4.55	22.6%
150 to 200 kWh	61,860	7.0%	179	27.85	33.99	6.14	22.0%
200 to 250 kWh	72,568	8.2%	229	35.67	43.46	7.79	21.8%
250 to 300 kWh	77,355	8.7%	277	43.62	53.03	9.41	21.6%
300 to 350 kWh	77,048	8.7%	324	51.97	62.89	10.92	21.0%
350 to 400 kWh	72,869	8.2%	371	61.31	73.71	12.40	20.2%
400 to 450 kWh	65,292	7.4%	417	71.77	85.41	13.64	19.0%
450 to 500 kWh	57,890	6.5%	463	83.75	98.02	14.27	17.0%
500 to 600 kWh	92,594	10.4%	531	103.36	117.54	14.18	13.7%
600 to 700 kWh	66,389	7.5%	623	131.75	144.56	12.81	9.7%
700 to 800 kWh	46,010	5.2%	716	161.50	171.96	10.46	6.5%
800 to 900 kWh	31,797	3.6%	811	192.69	200.21	7.52	3.9%
900 to 1000 kWh	21,889	2.5%	904	223.66	227.91	4.25	1.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	295.44	(3.94)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	441.55	(22.91)	-4.9%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	630.90	(50.48)	-7.4%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,216.27	(131.90)	-9.8%
Total	887,476	100.0%	473	99.59	108.03	8.44	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.25	5.01	95.6%
25 to 50 kWh	6,812	0.8%	38	6.56	10.85	4.29	65.4%
50 to 75 kWh	9,231	1.0%	63	10.04	13.52	3.48	34.7%
75 to 100 kWh	13,372	1.5%	88	13.80	18.03	4.23	30.7%
100 to 150 kWh	42,691	4.8%	127	19.69	25.51	5.82	29.6%
150 to 200 kWh	61,860	7.0%	176	27.31	35.25	7.94	29.1%
200 to 250 kWh	72,568	8.2%	226	35.17	45.33	10.16	28.9%
250 to 300 kWh	77,355	8.7%	275	43.47	55.89	12.42	28.6%
300 to 350 kWh	77,049	8.7%	325	52.60	67.11	14.51	27.6%
350 to 400 kWh	72,869	8.2%	375	63.10	79.41	16.31	25.8%
400 to 450 kWh	65,292	7.4%	424	75.46	93.03	17.57	23.3%
450 to 500 kWh	57,890	6.5%	474	89.69	107.68	17.99	20.1%
500 to 600 kWh	92,595	10.4%	547	112.53	129.94	17.41	15.5%
600 to 700 kWh	66,389	7.5%	647	145.72	161.06	15.34	10.5%
700 to 800 kWh	46,010	5.2%	747	180.12	192.49	12.37	6.9%
800 to 900 kWh	31,797	3.6%	847	215.19	224.11	8.92	4.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	255.80	5.16	2.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	331.42	(3.97)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	495.36	(24.79)	-4.8%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	710.54	(53.91)	-7.1%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,337.99	(136.35)	-9.2%
Total	887,486	100.0%	486	108.03	118.94	10.91	10.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	2,340	0.7%	35	6.22	10.77	4.55	73.2%
50 to 75 kWh	2,545	0.7%	60	9.53	13.48	3.95	41.4%
75 to 100 kWh	3,127	0.9%	85	13.34	18.43	5.09	38.2%
100 to 150 kWh	9,914	2.9%	125	19.43	26.60	7.17	36.9%
150 to 200 kWh	16,259	4.8%	177	27.38	37.31	9.93	36.3%
200 to 250 kWh	21,694	6.3%	229	35.56	48.31	12.75	35.9%
250 to 300 kWh	25,714	7.5%	282	44.43	60.02	15.59	35.1%
300 to 350 kWh	28,023	8.2%	336	54.59	72.87	18.28	33.5%
350 to 400 kWh	28,003	8.2%	390	66.15	86.58	20.43	30.9%
400 to 450 kWh	26,837	7.8%	446	79.87	101.89	22.02	27.6%
450 to 500 kWh	24,804	7.3%	502	96.04	118.93	22.89	23.8%
500 to 600 kWh	41,374	12.1%	581	122.20	144.57	22.37	18.3%
600 to 700 kWh	31,251	9.1%	691	160.91	180.74	19.83	12.3%
700 to 800 kWh	22,184	6.5%	799	200.66	216.98	16.32	8.1%
800 to 900 kWh	15,593	4.6%	904	239.57	252.00	12.43	5.2%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	287.58	8.25	3.0%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	368.98	(1.61)	-0.4%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	548.51	(23.52)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	782.67	(52.70)	-6.3%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,437.77	(134.25)	-8.5%
Total	342,053	100.0%	561	130.84	145.69	14.85	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.20	4.96	94.7%
25 to 50 kWh	2,362	0.7%	40	6.80	10.89	4.09	60.1%
50 to 75 kWh	2,571	0.8%	66	10.55	13.53	2.98	28.2%
75 to 100 kWh	3,167	0.9%	91	14.31	17.79	3.48	24.3%
100 to 150 kWh	9,990	2.9%	129	20.11	24.70	4.59	22.8%
150 to 200 kWh	16,318	4.8%	177	27.46	33.54	6.08	22.1%
200 to 250 kWh	21,729	6.3%	224	34.85	42.44	7.59	21.8%
250 to 300 kWh	25,754	7.5%	269	42.23	51.34	9.11	21.6%
300 to 350 kWh	28,046	8.2%	314	49.81	60.36	10.55	21.2%
350 to 400 kWh	28,025	8.2%	359	58.17	70.18	12.01	20.6%
400 to 450 kWh	26,861	7.8%	404	67.40	80.85	13.45	20.0%
450 to 500 kWh	24,821	7.2%	447	78.01	92.51	14.50	18.6%
500 to 600 kWh	41,404	12.1%	514	96.31	111.27	14.96	15.5%
600 to 700 kWh	31,282	9.1%	603	123.17	137.48	14.31	11.6%
700 to 800 kWh	22,198	6.5%	695	151.93	164.61	12.68	8.3%
800 to 900 kWh	15,608	4.6%	791	182.60	193.06	10.46	5.7%
900 to 1000 kWh	10,708	3.1%	884	213.10	220.66	7.56	3.5%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	287.74	0.06	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	435.39	(17.61)	-3.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	619.04	(44.14)	-6.7%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,185.19	(123.84)	-9.5%
Total	342,578	100.0%	503	104.78	114.42	9.64	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.25	5.01	95.6%
25 to 50 kWh	2,363	0.7%	37	6.51	10.83	4.32	66.4%
50 to 75 kWh	2,571	0.8%	63	10.04	13.50	3.46	34.5%
75 to 100 kWh	3,167	0.9%	88	13.83	18.11	4.28	30.9%
100 to 150 kWh	9,990	2.9%	127	19.77	25.65	5.88	29.7%
150 to 200 kWh	16,318	4.8%	177	27.42	35.43	8.01	29.2%
200 to 250 kWh	21,729	6.3%	226	35.21	45.38	10.17	28.9%
250 to 300 kWh	25,754	7.5%	276	43.33	55.68	12.35	28.5%
300 to 350 kWh	28,047	8.2%	325	52.20	66.62	14.42	27.6%
350 to 400 kWh	28,025	8.2%	375	62.16	78.38	16.22	26.1%
400 to 450 kWh	26,861	7.8%	425	73.64	91.38	17.74	24.1%
450 to 500 kWh	24,821	7.2%	475	87.03	105.73	18.70	21.5%
500 to 600 kWh	41,405	12.1%	548	109.26	127.93	18.67	17.1%
600 to 700 kWh	31,282	9.1%	647	142.05	159.12	17.07	12.0%
700 to 800 kWh	22,198	6.5%	747	176.31	190.80	14.49	8.2%
800 to 900 kWh	15,608	4.6%	847	211.10	222.54	11.44	5.4%
900 to 1000 kWh	10,708	3.1%	947	246.23	254.14	7.91	3.2%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	328.38	(0.77)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	491.99	(20.56)	-4.0%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	700.91	(48.42)	-6.5%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,311.66	(129.05)	-9.0%
Total	342,588	100.0%	531	117.78	130.02	12.24	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.31	5.07	96.8%
25 to 50 kWh	4,116	0.8%	36	6.28	10.72	4.44	70.7%
50 to 75 kWh	6,326	1.2%	62	9.75	13.71	3.96	40.6%
75 to 100 kWh	9,874	1.9%	87	13.53	18.59	5.06	37.4%
100 to 150 kWh	32,110	6.0%	124	19.26	26.31	7.05	36.6%
150 to 200 kWh	45,014	8.5%	172	26.56	36.22	9.66	36.4%
200 to 250 kWh	50,334	9.5%	220	34.29	46.73	12.44	36.3%
250 to 300 kWh	51,100	9.6%	270	42.79	58.14	15.35	35.9%
300 to 350 kWh	48,487	9.1%	320	52.50	70.49	17.99	34.3%
350 to 400 kWh	44,300	8.3%	370	64.16	84.24	20.08	31.3%
400 to 450 kWh	37,833	7.1%	422	78.80	99.90	21.10	26.8%
450 to 500 kWh	32,447	6.1%	474	95.59	116.32	20.73	21.7%
500 to 600 kWh	49,981	9.4%	549	121.76	140.83	19.07	15.7%
600 to 700 kWh	33,991	6.4%	653	159.53	175.24	15.71	9.8%
700 to 800 kWh	22,764	4.3%	757	198.48	210.07	11.59	5.8%
800 to 900 kWh	15,354	2.9%	863	238.13	245.28	7.15	3.0%
900 to 1000 kWh	10,554	2.0%	971	278.68	281.32	2.64	0.9%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	367.93	(8.18)	-2.2%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	552.18	(30.85)	-5.3%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	795.18	(60.97)	-7.1%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,471.15	(144.39)	-8.9%
Total	532,090	100.0%	457	106.63	118.94	12.30	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.19	4.95	94.5%
25 to 50 kWh	4,175	0.8%	40	6.84	10.91	4.07	59.5%
50 to 75 kWh	6,368	1.2%	65	10.32	13.27	2.95	28.6%
75 to 100 kWh	9,913	1.9%	90	14.03	17.38	3.35	23.9%
100 to 150 kWh	32,175	6.0%	129	20.08	24.62	4.54	22.6%
150 to 200 kWh	45,078	8.5%	180	27.97	34.14	6.17	22.1%
200 to 250 kWh	50,380	9.5%	231	36.00	43.88	7.88	21.9%
250 to 300 kWh	51,134	9.6%	280	44.28	53.84	9.56	21.6%
300 to 350 kWh	48,522	9.1%	330	53.19	64.32	11.13	20.9%
350 to 400 kWh	44,324	8.3%	379	63.29	75.94	12.65	20.0%
400 to 450 kWh	37,853	7.1%	427	74.85	88.64	13.79	18.4%
450 to 500 kWh	32,470	6.1%	475	88.20	102.31	14.11	16.0%
500 to 600 kWh	50,016	9.4%	545	109.45	122.95	13.50	12.3%
600 to 700 kWh	34,013	6.4%	641	140.24	151.54	11.30	8.1%
700 to 800 kWh	22,778	4.3%	736	172.09	180.04	7.95	4.6%
800 to 900 kWh	15,366	2.9%	831	204.68	208.61	3.93	1.9%
900 to 1000 kWh	10,561	2.0%	924	236.64	236.63	(0.01)	0.0%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	305.01	(9.61)	-3.1%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	448.05	(28.90)	-6.1%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	639.58	(55.43)	-8.0%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,230.53	(135.97)	-10.0%
Total	532,714	100.0%	451	95.71	103.28	7.57	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.25	5.01	95.6%
25 to 50 kWh	4,175	0.8%	38	6.56	10.81	4.25	64.8%
50 to 75 kWh	6,368	1.2%	64	10.03	13.49	3.46	34.5%
75 to 100 kWh	9,913	1.9%	89	13.78	17.99	4.21	30.6%
100 to 150 kWh	32,175	6.0%	127	19.67	25.46	5.79	29.4%
150 to 200 kWh	45,078	8.5%	176	27.26	35.18	7.92	29.1%
200 to 250 kWh	50,380	9.5%	225	35.15	45.30	10.15	28.9%
250 to 300 kWh	51,134	9.6%	275	43.53	55.99	12.46	28.6%
300 to 350 kWh	48,522	9.1%	325	52.84	67.40	14.56	27.6%
350 to 400 kWh	44,324	8.3%	375	63.73	80.09	16.36	25.7%
400 to 450 kWh	37,853	7.1%	424	76.83	94.27	17.44	22.7%
450 to 500 kWh	32,470	6.1%	474	91.90	109.32	17.42	19.0%
500 to 600 kWh	50,016	9.4%	547	115.61	131.89	16.28	14.1%
600 to 700 kWh	34,013	6.4%	647	149.89	163.39	13.50	9.0%
700 to 800 kWh	22,778	4.3%	747	185.29	195.06	9.77	5.3%
800 to 900 kWh	15,366	2.9%	847	221.41	226.95	5.54	2.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	258.98	1.31	0.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	336.48	(8.89)	-2.6%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	500.13	(29.87)	-5.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	717.41	(58.21)	-7.5%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,351.08	(140.19)	-9.4%
Total	532,714	100.0%	454	101.16	111.09	9.93	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.41	5.04	93.9%
25 to 50 kWh	240	2.4%	43	7.39	11.81	4.42	59.8%
50 to 75 kWh	249	2.5%	65	10.53	15.10	4.57	43.4%
75 to 100 kWh	235	2.3%	89	14.40	20.04	5.64	39.2%
100 to 150 kWh	398	3.9%	125	19.60	26.94	7.34	37.4%
150 to 200 kWh	319	3.2%	171	26.48	36.25	9.77	36.9%
200 to 250 kWh	324	3.2%	220	34.23	46.67	12.44	36.3%
250 to 300 kWh	327	3.2%	264	41.39	56.00	14.61	35.3%
300 to 350 kWh	346	3.4%	314	49.60	66.84	17.24	34.8%
350 to 400 kWh	425	4.2%	367	58.91	78.83	19.92	33.8%
400 to 450 kWh	456	4.5%	418	67.72	90.27	22.55	33.3%
450 to 500 kWh	491	4.9%	477	80.06	104.95	24.89	31.1%
500 to 600 kWh	996	9.8%	561	100.16	127.61	27.45	27.4%
600 to 700 kWh	954	9.4%	663	127.22	156.73	29.51	23.2%
700 to 800 kWh	915	9.0%	774	160.66	190.74	30.08	18.7%
800 to 900 kWh	728	7.2%	863	190.10	219.48	29.38	15.5%
900 to 1000 kWh	545	5.4%	968	226.40	253.76	27.36	12.1%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	333.57	20.68	6.6%
1500 to 2000 kWh	312	3.1%	1,704	497.27	498.77	1.50	0.3%
2000 to 3000 kWh	115	1.1%	2,473	787.55	756.93	(30.62)	-3.9%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,401.77	(111.64)	-7.4%
Total	10,121	100.0%	660	149.80	169.50	19.71	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.28	4.93	92.1%
25 to 50 kWh	240	2.4%	32	6.55	11.07	4.52	69.0%
50 to 75 kWh	250	2.5%	59	9.82	13.52	3.70	37.7%
75 to 100 kWh	235	2.3%	85	13.92	17.69	3.77	27.1%
100 to 150 kWh	400	3.9%	123	19.53	24.13	4.60	23.6%
150 to 200 kWh	320	3.2%	180	28.98	35.02	6.04	20.8%
200 to 250 kWh	325	3.2%	233	36.95	44.71	7.76	21.0%
250 to 300 kWh	328	3.2%	286	46.13	55.35	9.22	20.0%
300 to 350 kWh	347	3.4%	334	54.23	64.93	10.70	19.7%
350 to 400 kWh	426	4.2%	383	62.22	74.39	12.17	19.6%
400 to 450 kWh	456	4.5%	432	70.80	84.16	13.36	18.9%
450 to 500 kWh	492	4.9%	475	79.80	93.95	14.15	17.7%
500 to 600 kWh	997	9.8%	539	92.16	107.92	15.76	17.1%
600 to 700 kWh	955	9.4%	635	113.03	130.56	17.53	15.5%
700 to 800 kWh	917	9.0%	723	134.53	153.02	18.49	13.7%
800 to 900 kWh	728	7.2%	832	162.19	181.25	19.06	11.8%
900 to 1000 kWh	545	5.4%	926	185.72	205.97	20.25	10.9%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	271.79	20.32	8.1%
1500 to 2000 kWh	314	3.1%	1,664	412.31	420.19	7.88	1.9%
2000 to 3000 kWh	115	1.1%	2,254	614.68	598.24	(16.44)	-2.7%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,113.07	(91.77)	-7.6%
Total	10,138	100.0%	638	127.88	141.38	13.50	10.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.35	4.99	93.1%
25 to 50 kWh	240	2.4%	37	6.97	11.44	4.47	64.1%
50 to 75 kWh	250	2.5%	62	10.17	14.31	4.14	40.7%
75 to 100 kWh	235	2.3%	87	14.16	18.87	4.71	33.3%
100 to 150 kWh	400	3.9%	124	19.57	25.54	5.97	30.5%
150 to 200 kWh	320	3.2%	175	27.72	35.63	7.91	28.5%
200 to 250 kWh	325	3.2%	226	35.59	45.69	10.10	28.4%
250 to 300 kWh	328	3.2%	275	43.76	55.67	11.91	27.2%
300 to 350 kWh	347	3.4%	324	51.91	65.89	13.98	26.9%
350 to 400 kWh	426	4.2%	375	60.56	76.61	16.05	26.5%
400 to 450 kWh	456	4.5%	425	69.26	87.22	17.96	25.9%
450 to 500 kWh	492	4.9%	476	79.93	99.46	19.53	24.4%
500 to 600 kWh	997	9.8%	550	96.16	117.77	21.61	22.5%
600 to 700 kWh	955	9.4%	649	120.13	143.66	23.53	19.6%
700 to 800 kWh	917	9.0%	748	147.60	171.89	24.29	16.5%
800 to 900 kWh	728	7.2%	847	176.17	200.40	24.23	13.8%
900 to 1000 kWh	545	5.4%	947	206.06	229.86	23.80	11.6%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	302.72	20.50	7.3%
1500 to 2000 kWh	314	3.1%	1,684	454.79	459.48	4.69	1.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	677.70	(23.54)	-3.4%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,257.42	(101.71)	-7.5%
Total	10,138	100.0%	649	138.81	155.42	16.60	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.31	5.02	94.9%
25 to 50 kWh	34	1.7%	44	8.24	13.27	5.03	61.0%
50 to 75 kWh	42	2.1%	50	8.91	13.47	4.56	51.2%
75 to 100 kWh	57	2.8%	78	12.80	18.36	5.56	43.4%
100 to 150 kWh	126	6.2%	107	16.96	23.72	6.76	39.9%
150 to 200 kWh	144	7.0%	167	26.20	35.91	9.71	37.1%
200 to 250 kWh	134	6.5%	202	31.53	42.86	11.33	35.9%
250 to 300 kWh	139	6.8%	245	38.52	52.07	13.55	35.2%
300 to 350 kWh	133	6.5%	298	47.89	64.11	16.22	33.9%
350 to 400 kWh	94	4.6%	383	63.56	83.57	20.01	31.5%
400 to 450 kWh	122	6.0%	405	68.62	89.14	20.52	29.9%
450 to 500 kWh	107	5.2%	478	83.22	106.75	23.53	28.3%
500 to 600 kWh	177	8.7%	574	106.29	132.19	25.90	24.4%
600 to 700 kWh	139	6.8%	690	136.02	164.18	28.16	20.7%
700 to 800 kWh	117	5.7%	832	173.18	203.77	30.59	17.7%
800 to 900 kWh	95	4.6%	955	215.84	243.73	27.89	12.9%
900 to 1000 kWh	75	3.7%	1,055	247.32	274.25	26.93	10.9%
1000 to 1500 kWh	182	8.9%	1,357	350.55	372.09	21.54	6.1%
1500 to 2000 kWh	45	2.2%	1,977	578.27	578.33	0.06	0.0%
2000 to 3000 kWh	15	0.7%	2,772	884.97	847.24	(37.73)	-4.3%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,050.01	(67.53)	-6.0%
Total	2,046	100.0%	560	123.98	141.29	17.30	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.27	4.92	92.0%
25 to 50 kWh	34	1.7%	32	6.83	11.25	4.42	64.7%
50 to 75 kWh	42	2.1%	71	11.87	15.95	4.08	34.4%
75 to 100 kWh	57	2.8%	95	15.26	19.43	4.17	27.3%
100 to 150 kWh	126	6.2%	146	23.10	28.27	5.17	22.4%
150 to 200 kWh	144	7.0%	186	29.38	35.77	6.39	21.7%
200 to 250 kWh	134	6.5%	247	38.94	47.10	8.16	21.0%
250 to 300 kWh	139	6.8%	305	49.99	59.43	9.44	18.9%
300 to 350 kWh	133	6.5%	345	57.02	67.78	10.76	18.9%
350 to 400 kWh	94	4.6%	366	62.03	72.95	10.92	17.6%
400 to 450 kWh	122	6.0%	444	77.22	90.05	12.83	16.6%
450 to 500 kWh	107	5.2%	472	80.19	94.85	14.66	18.3%
500 to 600 kWh	177	8.7%	520	93.55	107.74	14.19	15.2%
600 to 700 kWh	139	6.8%	605	111.96	128.06	16.10	14.4%
700 to 800 kWh	117	5.7%	663	124.94	141.68	16.74	13.4%
800 to 900 kWh	95	4.6%	735	142.75	160.48	17.73	12.4%
900 to 1000 kWh	75	3.7%	849	177.34	193.34	16.00	9.0%
1000 to 1500 kWh	182	8.9%	1,016	220.54	238.52	17.98	8.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	363.87	7.33	2.1%
2000 to 3000 kWh	15	0.7%	1,680	458.77	444.27	(14.50)	-3.2%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,437.18	(153.89)	-9.7%
Total	2,046	100.0%	493	97.20	108.19	10.99	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.29	4.97	93.4%
25 to 50 kWh	34	1.7%	38	7.53	12.25	4.72	62.7%
50 to 75 kWh	42	2.1%	61	10.39	14.71	4.32	41.6%
75 to 100 kWh	57	2.8%	87	14.03	18.89	4.86	34.6%
100 to 150 kWh	126	6.2%	126	20.03	25.99	5.96	29.8%
150 to 200 kWh	144	7.0%	176	27.79	35.84	8.05	29.0%
200 to 250 kWh	134	6.5%	224	35.23	44.98	9.75	27.7%
250 to 300 kWh	139	6.8%	275	44.25	55.75	11.50	26.0%
300 to 350 kWh	133	6.5%	322	52.45	65.94	13.49	25.7%
350 to 400 kWh	94	4.6%	375	62.79	78.26	15.47	24.6%
400 to 450 kWh	122	6.0%	425	72.92	89.59	16.67	22.9%
450 to 500 kWh	107	5.2%	475	81.70	100.80	19.10	23.4%
500 to 600 kWh	177	8.7%	547	99.93	119.98	20.05	20.1%
600 to 700 kWh	139	6.8%	648	124.02	146.16	22.14	17.9%
700 to 800 kWh	117	5.7%	748	149.10	172.77	23.67	15.9%
800 to 900 kWh	95	4.6%	845	179.39	202.22	22.83	12.7%
900 to 1000 kWh	75	3.7%	952	212.33	233.79	21.46	10.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	305.34	19.77	6.9%
1500 to 2000 kWh	45	2.2%	1,709	467.41	471.10	3.69	0.8%
2000 to 3000 kWh	15	0.7%	2,226	671.87	645.75	(26.12)	-3.9%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,243.60	(110.71)	-8.2%
Total	2,046	100.0%	526	110.60	124.75	14.15	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.30	5.07	96.9%
25 to 50 kWh	2,150	0.8%	35	6.14	10.70	4.56	74.3%
50 to 75 kWh	2,235	0.8%	60	9.47	13.36	3.89	41.1%
75 to 100 kWh	2,526	0.9%	85	13.34	18.38	5.04	37.8%
100 to 150 kWh	7,229	2.6%	125	19.35	26.47	7.12	36.8%
150 to 200 kWh	10,912	4.0%	178	27.49	37.45	9.96	36.2%
200 to 250 kWh	14,831	5.4%	230	35.77	48.54	12.77	35.7%
250 to 300 kWh	18,178	6.6%	284	44.67	60.20	15.53	34.8%
300 to 350 kWh	20,836	7.6%	338	54.78	72.87	18.09	33.0%
350 to 400 kWh	21,938	8.0%	392	66.28	86.40	20.12	30.4%
400 to 450 kWh	21,849	7.9%	448	80.12	101.78	21.66	27.0%
450 to 500 kWh	20,990	7.6%	505	96.44	118.96	22.52	23.4%
500 to 600 kWh	35,727	13.0%	587	123.50	145.37	21.87	17.7%
600 to 700 kWh	27,471	10.0%	698	163.15	182.35	19.20	11.8%
700 to 800 kWh	19,481	7.1%	810	204.20	219.69	15.49	7.6%
800 to 900 kWh	13,423	4.9%	919	245.03	256.33	11.30	4.6%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	293.00	6.89	2.4%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	376.15	(3.37)	-0.9%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	563.07	(26.53)	-4.5%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	797.79	(55.63)	-6.5%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,445.55	(136.12)	-8.6%
Total	274,910	100.0%	581	136.82	151.28	14.45	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.19	4.97	95.2%
25 to 50 kWh	2,170	0.8%	40	6.74	10.79	4.05	60.1%
50 to 75 kWh	2,257	0.8%	66	10.50	13.42	2.92	27.8%
75 to 100 kWh	2,564	0.9%	91	14.26	17.68	3.42	24.0%
100 to 150 kWh	7,304	2.7%	129	20.06	24.60	4.54	22.6%
150 to 200 kWh	10,965	4.0%	176	27.38	33.39	6.01	22.0%
200 to 250 kWh	14,862	5.4%	222	34.80	42.30	7.50	21.6%
250 to 300 kWh	18,215	6.6%	268	42.24	51.17	8.93	21.1%
300 to 350 kWh	20,859	7.6%	312	49.88	60.18	10.30	20.6%
350 to 400 kWh	21,959	8.0%	357	58.42	70.10	11.68	20.0%
400 to 450 kWh	21,872	7.9%	401	67.89	80.90	13.01	19.2%
450 to 500 kWh	21,007	7.6%	445	78.81	92.72	13.91	17.7%
500 to 600 kWh	35,757	13.0%	510	97.53	111.40	13.87	14.2%
600 to 700 kWh	27,496	10.0%	597	124.68	137.10	12.42	10.0%
700 to 800 kWh	19,494	7.1%	685	153.50	163.41	9.91	6.5%
800 to 900 kWh	13,436	4.9%	775	183.96	190.63	6.67	3.6%
900 to 1000 kWh	9,127	3.3%	865	214.21	217.40	3.19	1.5%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	281.16	(5.55)	-1.9%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	425.14	(25.44)	-5.6%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	613.32	(51.50)	-7.7%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,196.56	(132.52)	-10.0%
Total	275,393	100.0%	507	108.07	116.38	8.31	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	2,171	0.8%	37	6.44	10.75	4.31	66.9%
50 to 75 kWh	2,257	0.8%	63	9.99	13.39	3.40	34.0%
75 to 100 kWh	2,564	0.9%	88	13.80	18.03	4.23	30.7%
100 to 150 kWh	7,304	2.7%	127	19.71	25.54	5.83	29.6%
150 to 200 kWh	10,965	4.0%	177	27.44	35.42	7.98	29.1%
200 to 250 kWh	14,862	5.4%	226	35.29	45.42	10.13	28.7%
250 to 300 kWh	18,215	6.6%	276	43.45	55.69	12.24	28.2%
300 to 350 kWh	20,860	7.6%	325	52.34	66.53	14.19	27.1%
350 to 400 kWh	21,959	8.0%	375	62.35	78.25	15.90	25.5%
400 to 450 kWh	21,872	7.9%	425	74.01	91.34	17.33	23.4%
450 to 500 kWh	21,007	7.6%	475	87.63	105.85	18.22	20.8%
500 to 600 kWh	35,757	13.0%	548	110.52	128.40	17.88	16.2%
600 to 700 kWh	27,496	10.0%	647	143.92	159.74	15.82	11.0%
700 to 800 kWh	19,494	7.1%	747	178.86	191.56	12.70	7.1%
800 to 900 kWh	13,436	4.9%	847	214.51	223.49	8.98	4.2%
900 to 1000 kWh	9,127	3.3%	947	250.18	255.22	5.04	2.0%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	328.68	(4.46)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	494.14	(25.98)	-5.0%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	705.62	(53.57)	-7.1%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,321.25	(134.33)	-9.2%
Total	275,402	100.0%	544	122.40	133.78	11.38	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.31	5.08	97.1%
25 to 50 kWh	3,757	0.9%	36	6.24	10.70	4.46	71.5%
50 to 75 kWh	5,463	1.3%	62	9.71	13.63	3.92	40.4%
75 to 100 kWh	7,953	1.9%	87	13.52	18.57	5.05	37.4%
100 to 150 kWh	23,810	5.6%	125	19.32	26.38	7.06	36.5%
150 to 200 kWh	31,122	7.3%	173	26.78	36.44	9.66	36.1%
200 to 250 kWh	34,859	8.2%	222	34.60	46.88	12.28	35.5%
250 to 300 kWh	36,506	8.6%	272	43.13	57.90	14.77	34.2%
300 to 350 kWh	36,502	8.6%	322	52.65	69.49	16.84	32.0%
350 to 400 kWh	34,592	8.1%	372	64.28	82.86	18.58	28.9%
400 to 450 kWh	30,716	7.2%	424	79.03	98.55	19.52	24.7%
450 to 500 kWh	27,255	6.4%	476	96.09	115.27	19.18	20.0%
500 to 600 kWh	43,274	10.2%	552	122.69	140.29	17.60	14.3%
600 to 700 kWh	30,319	7.1%	657	161.02	175.36	14.34	8.9%
700 to 800 kWh	20,701	4.9%	762	200.46	210.78	10.32	5.1%
800 to 900 kWh	14,223	3.3%	869	240.36	246.37	6.01	2.5%
900 to 1000 kWh	9,845	2.3%	977	281.20	282.73	1.53	0.5%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	369.80	(9.23)	-2.4%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	555.33	(32.23)	-5.5%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	800.19	(62.58)	-7.3%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,476.92	(146.53)	-9.0%
Total	426,092	100.0%	488	116.48	127.48	11.00	9.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.18	4.96	95.0%
25 to 50 kWh	3,800	0.9%	40	6.77	10.82	4.05	59.8%
50 to 75 kWh	5,499	1.3%	65	10.28	13.17	2.89	28.1%
75 to 100 kWh	7,992	1.9%	90	13.97	17.28	3.31	23.7%
100 to 150 kWh	23,869	5.6%	128	19.91	24.37	4.46	22.4%
150 to 200 kWh	31,183	7.3%	178	27.76	33.79	6.03	21.7%
200 to 250 kWh	34,904	8.2%	229	35.87	43.49	7.62	21.2%
250 to 300 kWh	36,540	8.6%	278	44.23	53.31	9.08	20.5%
300 to 350 kWh	36,537	8.6%	328	53.45	63.85	10.40	19.5%
350 to 400 kWh	34,614	8.1%	377	63.98	75.59	11.61	18.1%
400 to 450 kWh	30,734	7.2%	425	76.06	88.43	12.37	16.3%
450 to 500 kWh	27,275	6.4%	473	89.88	102.15	12.27	13.7%
500 to 600 kWh	43,308	10.2%	542	111.66	122.70	11.04	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	150.95	8.40	5.9%
700 to 800 kWh	20,714	4.9%	731	174.02	179.06	5.04	2.9%
800 to 900 kWh	14,235	3.3%	825	206.02	207.34	1.32	0.6%
900 to 1000 kWh	9,852	2.3%	918	237.62	235.14	(2.48)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	303.36	(11.85)	-3.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	444.25	(31.36)	-6.6%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	635.58	(57.86)	-8.3%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,222.47	(139.20)	-10.2%
Total	426,662	100.0%	474	103.85	109.79	5.94	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.24	5.01	95.8%
25 to 50 kWh	3,800	0.9%	38	6.51	10.76	4.25	65.3%
50 to 75 kWh	5,499	1.3%	63	9.99	13.40	3.41	34.1%
75 to 100 kWh	7,992	1.9%	88	13.75	17.92	4.17	30.3%
100 to 150 kWh	23,869	5.6%	127	19.61	25.37	5.76	29.4%
150 to 200 kWh	31,183	7.3%	176	27.27	35.12	7.85	28.8%
200 to 250 kWh	34,904	8.2%	225	35.24	45.19	9.95	28.2%
250 to 300 kWh	36,540	8.6%	275	43.68	55.60	11.92	27.3%
300 to 350 kWh	36,537	8.6%	325	53.05	66.67	13.62	25.7%
350 to 400 kWh	34,614	8.1%	375	64.13	79.22	15.09	23.5%
400 to 450 kWh	30,734	7.2%	424	77.54	93.49	15.95	20.6%
450 to 500 kWh	27,275	6.4%	474	92.99	108.71	15.72	16.9%
500 to 600 kWh	43,308	10.2%	547	117.18	131.50	14.32	12.2%
600 to 700 kWh	30,341	7.1%	647	151.79	163.16	11.37	7.5%
700 to 800 kWh	20,714	4.9%	747	187.25	194.92	7.67	4.1%
800 to 900 kWh	14,235	3.3%	847	223.19	226.86	3.67	1.6%
900 to 1000 kWh	9,852	2.3%	948	259.42	258.95	(0.47)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	336.59	(10.54)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	499.80	(31.79)	-6.0%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	717.93	(60.22)	-7.7%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,349.88	(142.88)	-9.6%
Total	426,662	100.0%	481	110.14	118.60	8.47	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.33	5.01	94.2%
25 to 50 kWh	21	2.2%	43	7.87	12.75	4.88	62.0%
50 to 75 kWh	21	2.2%	47	8.58	13.12	4.54	52.9%
75 to 100 kWh	36	3.7%	80	13.03	18.72	5.69	43.7%
100 to 150 kWh	78	8.1%	103	16.37	23.04	6.67	40.7%
150 to 200 kWh	74	7.6%	174	27.09	37.09	10.00	36.9%
200 to 250 kWh	67	6.9%	208	32.73	44.38	11.65	35.6%
250 to 300 kWh	73	7.5%	242	38.40	51.61	13.21	34.4%
300 to 350 kWh	61	6.3%	334	53.58	71.41	17.83	33.3%
350 to 400 kWh	45	4.6%	398	66.95	86.95	20.00	29.9%
400 to 450 kWh	53	5.5%	435	76.83	97.21	20.38	26.5%
450 to 500 kWh	40	4.1%	552	102.70	126.34	23.64	23.0%
500 to 600 kWh	79	8.2%	628	123.01	147.66	24.65	20.0%
600 to 700 kWh	57	5.9%	749	155.57	181.39	25.82	16.6%
700 to 800 kWh	49	5.1%	863	189.82	215.15	25.33	13.3%
800 to 900 kWh	38	3.9%	1,043	257.66	276.24	18.58	7.2%
900 to 1000 kWh	35	3.6%	1,133	283.83	302.33	18.50	6.5%
1000 to 1500 kWh	64	6.6%	1,416	388.15	396.59	8.44	2.2%
1500 to 2000 kWh	15	1.5%	1,975	596.03	582.98	(13.05)	-2.2%
2000 to 3000 kWh	9	0.9%	2,589	827.09	788.90	(38.19)	-4.6%
>= 3000 kWh	4	0.4%	3,012	997.93	936.36	(61.57)	-6.2%
Total	968	100.0%	527	120.50	134.38	13.88	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.17	4.93	94.1%
25 to 50 kWh	21	2.2%	33	6.65	11.09	4.44	66.8%
50 to 75 kWh	21	2.2%	73	12.42	16.80	4.38	35.3%
75 to 100 kWh	36	3.7%	94	15.12	19.33	4.21	27.8%
100 to 150 kWh	78	8.1%	148	23.73	28.98	5.25	22.1%
150 to 200 kWh	74	7.6%	183	29.17	35.27	6.10	20.9%
200 to 250 kWh	67	6.9%	237	37.88	45.46	7.58	20.0%
250 to 300 kWh	73	7.5%	304	51.99	60.31	8.32	16.0%
300 to 350 kWh	61	6.3%	310	54.07	62.26	8.19	15.1%
350 to 400 kWh	45	4.6%	352	63.23	72.03	8.80	13.9%
400 to 450 kWh	53	5.5%	419	79.51	88.08	8.57	10.8%
450 to 500 kWh	40	4.1%	400	73.24	82.38	9.14	12.5%
500 to 600 kWh	79	8.2%	466	90.46	99.41	8.95	9.9%
600 to 700 kWh	57	5.9%	558	114.28	122.83	8.55	7.5%
700 to 800 kWh	49	5.1%	631	135.93	143.10	7.17	5.3%
800 to 900 kWh	38	3.9%	646	144.39	149.73	5.34	3.7%
900 to 1000 kWh	35	3.6%	763	179.70	182.64	2.94	1.6%
1000 to 1500 kWh	64	6.6%	936	237.47	233.93	(3.54)	-1.5%
1500 to 2000 kWh	15	1.5%	1,417	399.82	377.44	(22.38)	-5.6%
2000 to 3000 kWh	9	0.9%	1,758	516.76	479.99	(36.77)	-7.1%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,685.24	(203.47)	-10.8%
Total	968	100.0%	427	93.32	97.88	4.56	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.25	4.97	94.1%
25 to 50 kWh	21	2.2%	38	7.26	11.92	4.66	64.2%
50 to 75 kWh	21	2.2%	60	10.50	14.96	4.46	42.5%
75 to 100 kWh	36	3.7%	87	14.07	19.03	4.96	35.3%
100 to 150 kWh	78	8.1%	126	20.05	26.01	5.96	29.7%
150 to 200 kWh	74	7.6%	179	28.13	36.18	8.05	28.6%
200 to 250 kWh	67	6.9%	223	35.30	44.92	9.62	27.3%
250 to 300 kWh	73	7.5%	273	45.19	55.96	10.77	23.8%
300 to 350 kWh	61	6.3%	322	53.83	66.83	13.00	24.2%
350 to 400 kWh	45	4.6%	375	65.09	79.49	14.40	22.1%
400 to 450 kWh	53	5.5%	427	78.17	92.65	14.48	18.5%
450 to 500 kWh	40	4.1%	476	87.97	104.36	16.39	18.6%
500 to 600 kWh	79	8.2%	547	106.73	123.53	16.80	15.7%
600 to 700 kWh	57	5.9%	654	134.93	152.11	17.18	12.7%
700 to 800 kWh	49	5.1%	747	162.88	179.13	16.25	10.0%
800 to 900 kWh	38	3.9%	844	201.03	212.98	11.95	5.9%
900 to 1000 kWh	35	3.6%	948	231.76	242.48	10.72	4.6%
1000 to 1500 kWh	64	6.6%	1,177	312.91	315.37	2.46	0.8%
1500 to 2000 kWh	15	1.5%	1,696	497.93	480.21	(17.72)	-3.6%
2000 to 3000 kWh	9	0.9%	2,173	671.92	634.44	(37.48)	-5.6%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,310.80	(132.52)	-9.2%
Total	968	100.0%	477	106.91	116.13	9.22	8.6%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.40	5.04	94.0%
25 to 50 kWh	197	2.9%	43	7.47	11.91	4.44	59.4%
50 to 75 kWh	204	3.0%	66	10.69	15.28	4.59	42.9%
75 to 100 kWh	176	2.6%	89	14.46	20.16	5.70	39.4%
100 to 150 kWh	294	4.3%	123	19.33	26.58	7.25	37.5%
150 to 200 kWh	240	3.5%	172	26.77	36.63	9.86	36.8%
200 to 250 kWh	246	3.6%	223	34.73	47.31	12.58	36.2%
250 to 300 kWh	237	3.4%	265	41.88	56.53	14.65	35.0%
300 to 350 kWh	262	3.8%	319	50.66	68.10	17.44	34.4%
350 to 400 kWh	322	4.7%	376	60.67	80.94	20.27	33.4%
400 to 450 kWh	330	4.8%	424	68.88	91.62	22.74	33.0%
450 to 500 kWh	373	5.4%	485	82.51	107.44	24.93	30.2%
500 to 600 kWh	716	10.4%	578	106.00	133.31	27.31	25.8%
600 to 700 kWh	664	9.7%	689	137.36	166.16	28.80	21.0%
700 to 800 kWh	617	9.0%	807	175.85	203.74	27.89	15.9%
800 to 900 kWh	465	6.8%	898	208.29	234.09	25.80	12.4%
900 to 1000 kWh	320	4.7%	1,022	253.38	275.41	22.03	8.7%
1000 to 1500 kWh	731	10.6%	1,282	349.74	362.27	12.53	3.6%
1500 to 2000 kWh	157	2.3%	1,797	543.30	534.90	(8.40)	-1.5%
2000 to 3000 kWh	60	0.9%	2,589	842.61	800.88	(41.73)	-5.0%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,470.54	(124.60)	-7.8%
Total	6,880	100.0%	628	144.39	162.05	17.65	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.26	4.93	92.5%
25 to 50 kWh	197	2.9%	32	6.54	11.06	4.52	69.1%
50 to 75 kWh	205	3.0%	58	9.71	13.37	3.66	37.7%
75 to 100 kWh	176	2.6%	85	14.03	17.80	3.77	26.9%
100 to 150 kWh	296	4.3%	124	19.77	24.35	4.58	23.2%
150 to 200 kWh	241	3.5%	178	28.80	34.73	5.93	20.6%
200 to 250 kWh	247	3.6%	231	36.89	44.50	7.61	20.6%
250 to 300 kWh	238	3.5%	285	46.61	55.55	8.94	19.2%
300 to 350 kWh	263	3.8%	328	53.77	64.01	10.24	19.0%
350 to 400 kWh	322	4.7%	374	61.69	73.21	11.52	18.7%
400 to 450 kWh	330	4.8%	426	71.15	83.79	12.64	17.8%
450 to 500 kWh	374	5.4%	468	80.07	93.43	13.36	16.7%
500 to 600 kWh	717	10.4%	522	92.23	106.36	14.13	15.3%
600 to 700 kWh	664	9.6%	609	114.21	128.95	14.74	12.9%
700 to 800 kWh	619	9.0%	690	137.58	151.67	14.09	10.2%
800 to 900 kWh	465	6.7%	795	170.43	182.32	11.89	7.0%
900 to 1000 kWh	320	4.6%	871	195.58	205.13	9.55	4.9%
1000 to 1500 kWh	731	10.6%	1,096	271.27	272.54	1.27	0.5%
1500 to 2000 kWh	158	2.3%	1,597	442.19	422.99	(19.20)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	644.50	600.58	(43.92)	-6.8%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,076.16	(109.67)	-9.2%
Total	6,894	100.0%	560	119.11	127.34	8.23	6.9%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.33	4.99	93.4%
25 to 50 kWh	197	2.9%	38	7.00	11.48	4.48	64.0%
50 to 75 kWh	205	3.0%	62	10.20	14.32	4.12	40.4%
75 to 100 kWh	176	2.6%	87	14.25	18.98	4.73	33.2%
100 to 150 kWh	296	4.3%	124	19.55	25.47	5.92	30.3%
150 to 200 kWh	241	3.5%	175	27.78	35.68	7.90	28.4%
200 to 250 kWh	247	3.6%	227	35.81	45.90	10.09	28.2%
250 to 300 kWh	238	3.5%	275	44.25	56.04	11.79	26.6%
300 to 350 kWh	263	3.8%	323	52.21	66.06	13.85	26.5%
350 to 400 kWh	322	4.7%	375	61.18	77.08	15.90	26.0%
400 to 450 kWh	330	4.8%	425	70.01	87.71	17.70	25.3%
450 to 500 kWh	374	5.4%	476	81.29	100.45	19.16	23.6%
500 to 600 kWh	717	10.4%	550	99.12	119.84	20.72	20.9%
600 to 700 kWh	664	9.6%	649	125.80	147.58	21.78	17.3%
700 to 800 kWh	619	9.0%	748	156.72	177.71	20.99	13.4%
800 to 900 kWh	465	6.7%	847	189.41	208.27	18.86	10.0%
900 to 1000 kWh	320	4.6%	947	224.49	240.29	15.80	7.0%
1000 to 1500 kWh	731	10.6%	1,189	310.56	317.47	6.91	2.2%
1500 to 2000 kWh	158	2.3%	1,698	492.91	479.12	(13.79)	-2.8%
2000 to 3000 kWh	60	0.9%	2,388	743.55	700.73	(42.82)	-5.8%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,273.35	(117.13)	-8.4%
Total	6,894	100.0%	593	131.71	144.66	12.95	9.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.49	5.06	93.2%
25 to 50 kWh	190	0.3%	37	7.10	11.63	4.53	63.8%
50 to 75 kWh	310	0.5%	60	9.96	14.32	4.36	43.8%
75 to 100 kWh	601	0.9%	84	13.38	18.65	5.27	39.4%
100 to 150 kWh	2,685	4.0%	127	19.66	26.93	7.27	37.0%
150 to 200 kWh	5,347	8.0%	175	27.15	37.02	9.87	36.4%
200 to 250 kWh	6,863	10.2%	226	35.11	47.82	12.71	36.2%
250 to 300 kWh	7,536	11.2%	277	43.87	59.58	15.71	35.8%
300 to 350 kWh	7,187	10.7%	330	54.04	72.85	18.81	34.8%
350 to 400 kWh	6,065	9.0%	382	65.68	87.24	21.56	32.8%
400 to 450 kWh	4,988	7.4%	433	78.75	102.41	23.66	30.0%
450 to 500 kWh	3,814	5.7%	485	93.79	118.77	24.98	26.6%
500 to 600 kWh	5,647	8.4%	549	114.02	139.47	25.45	22.3%
600 to 700 kWh	3,780	5.6%	639	144.68	169.00	24.32	16.8%
700 to 800 kWh	2,703	4.0%	725	175.18	197.44	22.26	12.7%
800 to 900 kWh	2,170	3.2%	808	205.80	225.27	19.47	9.5%
900 to 1000 kWh	1,580	2.4%	901	240.21	256.29	16.08	6.7%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	336.64	6.34	1.9%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	504.02	(14.32)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	770.65	728.49	(42.16)	-5.5%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,405.22	(126.43)	-8.3%
Total	67,143	100.0%	476	106.37	122.81	16.44	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.33	4.85	88.5%
25 to 50 kWh	192	0.3%	39	7.50	12.01	4.51	60.1%
50 to 75 kWh	314	0.5%	67	10.86	14.36	3.50	32.2%
75 to 100 kWh	603	0.9%	92	14.52	18.28	3.76	25.9%
100 to 150 kWh	2,686	4.0%	130	20.24	24.97	4.73	23.4%
150 to 200 kWh	5,353	8.0%	179	27.63	33.84	6.21	22.5%
200 to 250 kWh	6,867	10.2%	226	34.94	42.75	7.81	22.4%
250 to 300 kWh	7,539	11.2%	273	42.23	51.73	9.50	22.5%
300 to 350 kWh	7,187	10.7%	320	49.58	60.87	11.29	22.8%
350 to 400 kWh	6,066	9.0%	367	57.25	70.46	13.21	23.1%
400 to 450 kWh	4,989	7.4%	415	65.24	80.64	15.40	23.6%
450 to 500 kWh	3,814	5.7%	463	73.63	91.34	17.71	24.1%
500 to 600 kWh	5,647	8.4%	542	88.58	110.44	21.86	24.7%
600 to 700 kWh	3,786	5.6%	654	112.23	140.21	27.98	24.9%
700 to 800 kWh	2,704	4.0%	770	140.69	173.25	32.56	23.1%
800 to 900 kWh	2,172	3.2%	888	174.23	208.08	33.85	19.4%
900 to 1000 kWh	1,581	2.4%	993	206.66	239.54	32.88	15.9%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	317.37	25.31	8.7%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	466.76	6.33	1.4%
2000 to 3000 kWh	399	0.6%	2,326	657.28	639.51	(17.77)	-2.7%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,137.71	(87.57)	-7.1%
Total	67,185	100.0%	486	91.31	106.38	15.06	16.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.41	4.96	91.0%
25 to 50 kWh	192	0.3%	38	7.30	11.82	4.52	61.9%
50 to 75 kWh	314	0.5%	63	10.41	14.34	3.93	37.8%
75 to 100 kWh	603	0.9%	88	13.95	18.47	4.52	32.4%
100 to 150 kWh	2,686	4.0%	129	19.95	25.95	6.00	30.1%
150 to 200 kWh	5,353	8.0%	177	27.39	35.43	8.04	29.4%
200 to 250 kWh	6,867	10.2%	226	35.02	45.29	10.27	29.3%
250 to 300 kWh	7,539	11.2%	275	43.05	55.66	12.61	29.3%
300 to 350 kWh	7,187	10.7%	325	51.81	66.86	15.05	29.0%
350 to 400 kWh	6,066	9.0%	374	61.46	78.85	17.39	28.3%
400 to 450 kWh	4,989	7.4%	424	72.00	91.53	19.53	27.1%
450 to 500 kWh	3,814	5.7%	474	83.71	105.06	21.35	25.5%
500 to 600 kWh	5,648	8.4%	546	101.30	124.96	23.66	23.4%
600 to 700 kWh	3,786	5.6%	647	128.46	154.61	26.15	20.4%
700 to 800 kWh	2,704	4.0%	747	157.94	185.34	27.40	17.3%
800 to 900 kWh	2,172	3.2%	848	190.02	216.68	26.66	14.0%
900 to 1000 kWh	1,581	2.4%	947	223.45	247.92	24.47	11.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	327.01	15.82	5.1%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	485.41	(4.00)	-0.8%
2000 to 3000 kWh	399	0.6%	2,317	713.98	684.01	(29.97)	-4.2%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,271.55	(107.02)	-7.8%
Total	67,186	100.0%	481	98.84	114.59	15.75	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.29	5.01	94.9%
25 to 50 kWh	359	0.3%	36	6.68	10.97	4.29	64.2%
50 to 75 kWh	863	0.8%	63	10.03	14.26	4.23	42.2%
75 to 100 kWh	1,921	1.8%	87	13.55	18.68	5.13	37.9%
100 to 150 kWh	8,300	7.8%	123	19.08	26.12	7.04	36.9%
150 to 200 kWh	13,892	13.1%	168	26.06	35.71	9.65	37.0%
200 to 250 kWh	15,475	14.6%	215	33.59	46.39	12.80	38.1%
250 to 300 kWh	14,594	13.8%	263	41.94	58.76	16.82	40.1%
300 to 350 kWh	11,985	11.3%	313	52.04	73.52	21.48	41.3%
350 to 400 kWh	9,708	9.2%	363	63.73	89.16	25.43	39.9%
400 to 450 kWh	7,117	6.7%	414	77.81	105.72	27.91	35.9%
450 to 500 kWh	5,192	4.9%	462	93.01	121.84	28.83	31.0%
500 to 600 kWh	6,707	6.3%	530	115.74	144.30	28.56	24.7%
600 to 700 kWh	3,672	3.5%	620	147.30	174.22	26.92	18.3%
700 to 800 kWh	2,063	1.9%	706	178.62	202.95	24.33	13.6%
800 to 900 kWh	1,131	1.1%	791	210.09	231.57	21.48	10.2%
900 to 1000 kWh	709	0.7%	881	243.70	261.65	17.95	7.4%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	338.18	8.68	2.6%
1500 to 2000 kWh	392	0.4%	1,622	522.76	510.25	(12.51)	-2.4%
2000 to 3000 kWh	230	0.2%	2,273	768.19	728.54	(39.65)	-5.2%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,420.31	(125.47)	-8.1%
Total	105,998	100.0%	334	67.05	84.60	17.55	26.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.42	4.86	87.4%
25 to 50 kWh	375	0.4%	42	7.57	11.87	4.30	56.8%
50 to 75 kWh	869	0.8%	66	10.54	13.86	3.32	31.5%
75 to 100 kWh	1,921	1.8%	91	14.26	17.80	3.54	24.8%
100 to 150 kWh	8,306	7.8%	133	20.58	25.32	4.74	23.0%
150 to 200 kWh	13,895	13.1%	184	28.44	34.93	6.49	22.8%
200 to 250 kWh	15,476	14.6%	235	36.30	44.75	8.45	23.3%
250 to 300 kWh	14,594	13.8%	286	44.40	55.18	10.78	24.3%
300 to 350 kWh	11,985	11.3%	335	52.38	65.74	13.36	25.5%
350 to 400 kWh	9,710	9.2%	385	60.84	77.20	16.36	26.9%
400 to 450 kWh	7,119	6.7%	435	69.66	89.57	19.91	28.6%
450 to 500 kWh	5,195	4.9%	485	79.37	103.12	23.75	29.9%
500 to 600 kWh	6,708	6.3%	561	95.22	124.59	29.37	30.8%
600 to 700 kWh	3,672	3.5%	670	121.16	156.39	35.23	29.1%
700 to 800 kWh	2,064	1.9%	783	152.70	189.92	37.22	24.4%
800 to 900 kWh	1,131	1.1%	899	187.87	224.50	36.63	19.5%
900 to 1000 kWh	709	0.7%	1,009	223.11	257.32	34.21	15.3%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	331.30	25.95	8.5%
1500 to 2000 kWh	392	0.4%	1,813	494.87	498.72	3.85	0.8%
2000 to 3000 kWh	230	0.2%	2,459	715.83	692.67	(23.16)	-3.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,302.36	(107.22)	-7.6%
Total	106,052	100.0%	361	63.00	77.11	14.11	22.4%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.35	4.93	91.0%
25 to 50 kWh	375	0.4%	39	7.13	11.43	4.30	60.3%
50 to 75 kWh	869	0.8%	64	10.29	14.06	3.77	36.6%
75 to 100 kWh	1,921	1.8%	89	13.90	18.24	4.34	31.2%
100 to 150 kWh	8,306	7.8%	128	19.83	25.72	5.89	29.7%
150 to 200 kWh	13,895	13.1%	176	27.25	35.32	8.07	29.6%
200 to 250 kWh	15,476	14.6%	225	34.94	45.57	10.63	30.4%
250 to 300 kWh	14,594	13.8%	274	43.17	56.97	13.80	32.0%
300 to 350 kWh	11,985	11.3%	324	52.21	69.63	17.42	33.4%
350 to 400 kWh	9,710	9.2%	374	62.28	83.18	20.90	33.6%
400 to 450 kWh	7,119	6.7%	424	73.73	97.65	23.92	32.4%
450 to 500 kWh	5,195	4.9%	474	86.19	112.48	26.29	30.5%
500 to 600 kWh	6,708	6.3%	545	105.48	134.44	28.96	27.5%
600 to 700 kWh	3,672	3.5%	645	134.23	165.31	31.08	23.2%
700 to 800 kWh	2,064	1.9%	744	165.66	196.43	30.77	18.6%
800 to 900 kWh	1,131	1.1%	845	198.98	228.04	29.06	14.6%
900 to 1000 kWh	709	0.7%	945	233.40	259.48	26.08	11.2%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	334.74	17.32	5.5%
1500 to 2000 kWh	392	0.4%	1,718	508.83	504.49	(4.34)	-0.9%
2000 to 3000 kWh	230	0.2%	2,366	742.01	710.61	(31.40)	-4.2%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,361.73	(116.40)	-7.9%
Total	106,052	100.0%	347	65.02	80.85	15.83	24.3%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.25	5.05	97.1%
25 to 50 kWh	13	1.2%	45	8.88	14.16	5.28	59.5%
50 to 75 kWh	21	1.9%	53	9.25	13.82	4.57	49.4%
75 to 100 kWh	21	1.9%	76	12.41	17.74	5.33	42.9%
100 to 150 kWh	48	4.5%	113	17.92	24.82	6.90	38.5%
150 to 200 kWh	70	6.5%	159	25.28	34.68	9.40	37.2%
200 to 250 kWh	67	6.2%	195	30.33	41.35	11.02	36.3%
250 to 300 kWh	66	6.1%	248	38.64	52.59	13.95	36.1%
300 to 350 kWh	72	6.7%	268	43.06	57.92	14.86	34.5%
350 to 400 kWh	49	4.5%	370	60.44	80.47	20.03	33.1%
400 to 450 kWh	69	6.4%	383	62.32	82.93	20.61	33.1%
450 to 500 kWh	67	6.2%	434	71.59	95.06	23.47	32.8%
500 to 600 kWh	98	9.1%	531	92.82	119.73	26.91	29.0%
600 to 700 kWh	82	7.6%	649	122.38	152.18	29.80	24.4%
700 to 800 kWh	68	6.3%	810	161.20	195.58	34.38	21.3%
800 to 900 kWh	57	5.3%	895	187.72	221.87	34.15	18.2%
900 to 1000 kWh	40	3.7%	987	215.38	249.68	34.30	15.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	358.81	28.65	8.7%
1500 to 2000 kWh	30	2.8%	1,978	569.40	576.00	6.60	1.2%
2000 to 3000 kWh	6	0.6%	3,048	971.79	934.75	(37.04)	-3.8%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,277.30	(79.47)	-5.9%
Total	1,078	100.0%	589	127.09	147.48	20.39	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.64	4.90	85.4%
25 to 50 kWh	13	1.2%	31	7.12	11.52	4.40	61.8%
50 to 75 kWh	21	1.9%	70	11.32	15.10	3.78	33.4%
75 to 100 kWh	21	1.9%	97	15.50	19.60	4.10	26.5%
100 to 150 kWh	48	4.5%	143	22.06	27.11	5.05	22.9%
150 to 200 kWh	70	6.5%	189	29.60	36.29	6.69	22.6%
200 to 250 kWh	67	6.2%	256	40.00	48.74	8.74	21.9%
250 to 300 kWh	66	6.1%	306	47.77	58.46	10.69	22.4%
300 to 350 kWh	72	6.7%	375	59.52	72.47	12.95	21.8%
350 to 400 kWh	49	4.5%	379	60.92	73.80	12.88	21.1%
400 to 450 kWh	69	6.4%	464	75.46	91.57	16.11	21.3%
450 to 500 kWh	67	6.2%	516	84.33	102.30	17.97	21.3%
500 to 600 kWh	98	9.1%	563	96.06	114.48	18.42	19.2%
600 to 700 kWh	82	7.6%	638	110.32	131.73	21.41	19.4%
700 to 800 kWh	68	6.3%	687	116.97	140.65	23.68	20.2%
800 to 900 kWh	57	5.3%	796	141.63	167.78	26.15	18.5%
900 to 1000 kWh	40	3.7%	924	175.28	202.70	27.42	15.6%
1000 to 1500 kWh	118	10.9%	1,059	211.37	241.01	29.64	14.0%
1500 to 2000 kWh	30	2.8%	1,453	334.90	357.09	22.19	6.6%
2000 to 3000 kWh	6	0.6%	1,563	371.79	390.68	18.89	5.1%
>= 3000 kWh	2	0.2%	3,400	995.81	941.08	(54.73)	-5.5%
Total	1,078	100.0%	552	100.68	117.47	16.79	16.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.44	4.97	90.9%
25 to 50 kWh	13	1.2%	38	7.98	12.81	4.83	60.5%
50 to 75 kWh	21	1.9%	61	10.28	14.46	4.18	40.7%
75 to 100 kWh	21	1.9%	86	13.94	18.66	4.72	33.9%
100 to 150 kWh	48	4.5%	128	19.99	25.96	5.97	29.9%
150 to 200 kWh	70	6.5%	174	27.44	35.49	8.05	29.3%
200 to 250 kWh	67	6.2%	225	35.16	45.04	9.88	28.1%
250 to 300 kWh	66	6.1%	277	43.21	55.52	12.31	28.5%
300 to 350 kWh	72	6.7%	321	51.29	65.19	13.90	27.1%
350 to 400 kWh	49	4.5%	374	60.68	77.13	16.45	27.1%
400 to 450 kWh	69	6.4%	423	68.87	87.24	18.37	26.7%
450 to 500 kWh	67	6.2%	475	77.96	98.68	20.72	26.6%
500 to 600 kWh	98	9.1%	547	94.43	117.11	22.68	24.0%
600 to 700 kWh	82	7.6%	643	116.37	142.00	25.63	22.0%
700 to 800 kWh	68	6.3%	749	139.14	168.18	29.04	20.9%
800 to 900 kWh	57	5.3%	846	164.78	194.94	30.16	18.3%
900 to 1000 kWh	40	3.7%	955	195.33	226.19	30.86	15.8%
1000 to 1500 kWh	118	10.9%	1,192	270.77	299.91	29.14	10.8%
1500 to 2000 kWh	30	2.8%	1,715	452.15	466.55	14.40	3.2%
2000 to 3000 kWh	6	0.6%	2,305	671.79	662.71	(9.08)	-1.4%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,109.19	(67.10)	-5.7%
Total	1,078	100.0%	571	113.90	132.49	18.59	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.45	5.05	93.5%
25 to 50 kWh	43	1.3%	40	7.03	11.35	4.32	61.5%
50 to 75 kWh	45	1.4%	59	9.80	14.33	4.53	46.2%
75 to 100 kWh	59	1.8%	91	14.24	19.69	5.45	38.3%
100 to 150 kWh	104	3.2%	131	20.37	27.94	7.57	37.2%
150 to 200 kWh	79	2.4%	165	25.62	35.08	9.46	36.9%
200 to 250 kWh	78	2.4%	211	32.68	44.68	12.00	36.7%
250 to 300 kWh	90	2.8%	260	40.10	54.60	14.50	36.2%
300 to 350 kWh	84	2.6%	297	46.30	62.92	16.62	35.9%
350 to 400 kWh	103	3.2%	339	53.43	72.25	18.82	35.2%
400 to 450 kWh	126	3.9%	405	64.70	86.76	22.06	34.1%
450 to 500 kWh	118	3.6%	452	72.33	97.12	24.79	34.3%
500 to 600 kWh	280	8.6%	518	85.19	113.02	27.83	32.7%
600 to 700 kWh	290	8.9%	604	104.03	135.18	31.15	29.9%
700 to 800 kWh	298	9.2%	705	129.25	163.85	34.60	26.8%
800 to 900 kWh	263	8.1%	801	157.87	193.59	35.72	22.6%
900 to 1000 kWh	225	6.9%	891	187.97	222.91	34.94	18.6%
1000 to 1500 kWh	675	20.8%	1,133	272.95	302.47	29.52	10.8%
1500 to 2000 kWh	155	4.8%	1,609	450.60	462.14	11.54	2.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	708.98	(18.51)	-2.5%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,298.61	(92.22)	-6.6%
Total	3,241	100.0%	730	161.26	185.33	24.07	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.39	4.94	90.6%
25 to 50 kWh	43	1.3%	32	6.61	11.16	4.55	68.8%
50 to 75 kWh	45	1.4%	62	10.33	14.18	3.85	37.3%
75 to 100 kWh	59	1.8%	86	13.57	17.39	3.82	28.2%
100 to 150 kWh	104	3.2%	120	18.87	23.51	4.64	24.6%
150 to 200 kWh	79	2.4%	185	29.50	35.89	6.39	21.7%
200 to 250 kWh	78	2.4%	239	37.14	45.40	8.26	22.2%
250 to 300 kWh	90	2.8%	291	44.87	54.81	9.94	22.2%
300 to 350 kWh	84	2.6%	353	55.65	67.78	12.13	21.8%
350 to 400 kWh	104	3.2%	409	63.88	78.07	14.19	22.2%
400 to 450 kWh	126	3.9%	448	69.88	85.14	15.26	21.8%
450 to 500 kWh	118	3.6%	500	78.93	95.59	16.66	21.1%
500 to 600 kWh	280	8.6%	583	91.97	111.91	19.94	21.7%
600 to 700 kWh	291	9.0%	693	110.34	134.25	23.91	21.7%
700 to 800 kWh	298	9.2%	793	128.20	155.83	27.63	21.6%
800 to 900 kWh	263	8.1%	896	147.67	179.36	31.69	21.5%
900 to 1000 kWh	225	6.9%	1,004	171.71	207.15	35.44	20.6%
1000 to 1500 kWh	675	20.8%	1,237	230.01	270.97	40.96	17.8%
1500 to 2000 kWh	156	4.8%	1,730	382.39	417.39	35.00	9.2%
2000 to 3000 kWh	55	1.7%	2,327	581.96	595.67	13.71	2.4%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,168.44	(64.92)	-5.3%
Total	3,244	100.0%	804	146.53	171.22	24.69	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.42	5.00	92.3%
25 to 50 kWh	43	1.3%	36	6.82	11.26	4.44	65.1%
50 to 75 kWh	45	1.4%	61	10.06	14.25	4.19	41.7%
75 to 100 kWh	59	1.8%	88	13.90	18.54	4.64	33.4%
100 to 150 kWh	104	3.2%	125	19.62	25.73	6.11	31.1%
150 to 200 kWh	79	2.4%	175	27.56	35.48	7.92	28.7%
200 to 250 kWh	78	2.4%	225	34.91	45.04	10.13	29.0%
250 to 300 kWh	90	2.8%	275	42.49	54.70	12.21	28.7%
300 to 350 kWh	84	2.6%	325	50.96	65.34	14.38	28.2%
350 to 400 kWh	104	3.2%	374	58.65	75.16	16.51	28.2%
400 to 450 kWh	126	3.9%	426	67.28	85.95	18.67	27.7%
450 to 500 kWh	118	3.6%	476	75.62	96.35	20.73	27.4%
500 to 600 kWh	280	8.6%	550	88.58	112.46	23.88	27.0%
600 to 700 kWh	291	9.0%	649	107.19	134.71	27.52	25.7%
700 to 800 kWh	298	9.2%	749	128.72	159.84	31.12	24.2%
800 to 900 kWh	263	8.1%	848	152.77	186.47	33.70	22.1%
900 to 1000 kWh	225	6.9%	947	179.83	215.02	35.19	19.6%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.74	35.23	14.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	439.69	23.30	5.6%
2000 to 3000 kWh	55	1.7%	2,337	654.94	652.50	(2.44)	-0.4%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,233.53	(78.56)	-6.0%
Total	3,244	100.0%	767	153.92	178.29	24.38	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.31	5.04	95.6%
25 to 50 kWh	6,730	0.8%	36	6.95	10.79	3.84	55.3%
50 to 75 kWh	9,162	1.0%	61	11.11	13.68	2.57	23.1%
75 to 100 kWh	13,293	1.5%	87	15.50	18.58	3.08	19.9%
100 to 150 kWh	42,548	4.8%	125	22.19	26.38	4.19	18.9%
150 to 200 kWh	61,736	7.0%	173	30.81	36.50	5.69	18.5%
200 to 250 kWh	72,486	8.2%	223	39.91	47.20	7.29	18.3%
250 to 300 kWh	77,280	8.7%	273	49.91	58.75	8.84	17.7%
300 to 350 kWh	76,989	8.7%	326	61.38	71.33	9.95	16.2%
350 to 400 kWh	72,822	8.2%	378	74.86	85.11	10.25	13.7%
400 to 450 kWh	65,248	7.4%	432	91.31	100.63	9.32	10.2%
450 to 500 kWh	57,849	6.5%	486	110.29	117.33	7.04	6.4%
500 to 600 kWh	92,528	10.4%	564	140.23	142.34	2.11	1.5%
600 to 700 kWh	66,335	7.5%	671	183.76	177.54	(6.22)	-3.4%
700 to 800 kWh	45,980	5.2%	778	228.43	213.00	(15.43)	-6.8%
800 to 900 kWh	31,770	3.6%	883	272.93	247.98	(24.95)	-9.1%
900 to 1000 kWh	21,876	2.5%	990	318.53	283.67	(34.86)	-10.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	367.37	(58.26)	-13.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	549.14	(109.90)	-16.7%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	790.09	(179.03)	-18.5%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,459.27	(369.15)	-20.2%
Total	886,310	100.0%	500	133.90	129.89	(4.00)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.20	4.91	92.8%
25 to 50 kWh	6,811	0.8%	40	7.59	10.91	3.32	43.7%
50 to 75 kWh	9,231	1.0%	65	11.87	13.36	1.49	12.6%
75 to 100 kWh	13,372	1.5%	90	16.19	17.49	1.30	8.0%
100 to 150 kWh	42,691	4.8%	129	23.11	24.64	1.53	6.6%
150 to 200 kWh	61,860	7.0%	179	32.05	33.99	1.94	6.1%
200 to 250 kWh	72,568	8.2%	229	41.07	43.46	2.39	5.8%
250 to 300 kWh	77,355	8.7%	277	50.26	53.03	2.77	5.5%
300 to 350 kWh	77,048	8.7%	324	59.94	62.89	2.95	4.9%
350 to 400 kWh	72,869	8.2%	371	70.81	73.71	2.90	4.1%
400 to 450 kWh	65,292	7.4%	417	82.98	85.41	2.43	2.9%
450 to 500 kWh	57,890	6.5%	463	96.94	98.02	1.08	1.1%
500 to 600 kWh	92,594	10.4%	531	119.78	117.54	(2.24)	-1.9%
600 to 700 kWh	66,389	7.5%	623	152.79	144.56	(8.23)	-5.4%
700 to 800 kWh	46,010	5.2%	716	187.31	171.96	(15.35)	-8.2%
800 to 900 kWh	31,797	3.6%	811	223.45	200.21	(23.24)	-10.4%
900 to 1000 kWh	21,889	2.5%	904	259.29	227.91	(31.38)	-12.1%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	295.44	(51.46)	-14.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	441.55	(96.29)	-17.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	630.90	(157.77)	-20.0%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,216.27	(343.44)	-22.0%
Total	887,476	100.0%	473	115.26	108.03	(7.24)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.25	4.97	94.1%
25 to 50 kWh	6,812	0.8%	38	7.27	10.85	3.58	49.2%
50 to 75 kWh	9,231	1.0%	63	11.49	13.52	2.03	17.7%
75 to 100 kWh	13,372	1.5%	88	15.85	18.03	2.18	13.8%
100 to 150 kWh	42,691	4.8%	127	22.65	25.51	2.86	12.6%
150 to 200 kWh	61,860	7.0%	176	31.43	35.25	3.82	12.2%
200 to 250 kWh	72,568	8.2%	226	40.49	45.33	4.84	12.0%
250 to 300 kWh	77,355	8.7%	275	50.08	55.89	5.81	11.6%
300 to 350 kWh	77,049	8.7%	325	60.66	67.11	6.45	10.6%
350 to 400 kWh	72,869	8.2%	375	72.83	79.41	6.58	9.0%
400 to 450 kWh	65,292	7.4%	424	87.15	93.03	5.88	6.7%
450 to 500 kWh	57,890	6.5%	474	103.62	107.68	4.06	3.9%
500 to 600 kWh	92,595	10.4%	547	130.01	129.94	(0.07)	-0.1%
600 to 700 kWh	66,389	7.5%	647	168.28	161.06	(7.22)	-4.3%
700 to 800 kWh	46,010	5.2%	747	207.88	192.49	(15.39)	-7.4%
800 to 900 kWh	31,797	3.6%	847	248.20	224.11	(24.09)	-9.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	255.80	(33.13)	-11.5%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	331.42	(54.86)	-14.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	495.36	(103.10)	-17.2%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	710.54	(168.41)	-19.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,337.99	(356.32)	-21.0%
Total	887,486	100.0%	486	124.55	118.94	(5.62)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.31	5.04	95.6%
25 to 50 kWh	2,340	0.7%	35	6.82	10.77	3.95	57.9%
50 to 75 kWh	2,545	0.7%	60	10.90	13.48	2.58	23.7%
75 to 100 kWh	3,127	0.9%	85	15.31	18.43	3.12	20.4%
100 to 150 kWh	9,914	2.9%	125	22.34	26.60	4.26	19.1%
150 to 200 kWh	16,259	4.8%	177	31.51	37.31	5.80	18.4%
200 to 250 kWh	21,694	6.3%	229	40.94	48.31	7.37	18.0%
250 to 300 kWh	25,714	7.5%	282	51.18	60.02	8.84	17.3%
300 to 350 kWh	28,023	8.2%	336	62.92	72.87	9.95	15.8%
350 to 400 kWh	28,003	8.2%	390	76.28	86.58	10.30	13.5%
400 to 450 kWh	26,837	7.8%	446	92.14	101.89	9.75	10.6%
450 to 500 kWh	24,804	7.3%	502	110.78	118.93	8.15	7.4%
500 to 600 kWh	41,374	12.1%	581	140.85	144.57	3.72	2.6%
600 to 700 kWh	31,251	9.1%	691	185.24	180.74	(4.50)	-2.4%
700 to 800 kWh	22,184	6.5%	799	230.74	216.98	(13.76)	-6.0%
800 to 900 kWh	15,593	4.6%	904	275.20	252.00	(23.20)	-8.4%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	287.58	(33.04)	-10.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	368.98	(55.84)	-13.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	548.51	(106.31)	-16.2%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	782.67	(172.82)	-18.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,437.77	(358.78)	-20.0%
Total	342,053	100.0%	561	150.40	145.69	(4.71)	-3.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.20	4.92	93.2%
25 to 50 kWh	2,362	0.7%	40	7.58	10.89	3.31	43.7%
50 to 75 kWh	2,571	0.8%	66	12.07	13.53	1.46	12.1%
75 to 100 kWh	3,167	0.9%	91	16.42	17.79	1.37	8.3%
100 to 150 kWh	9,990	2.9%	129	23.13	24.70	1.57	6.8%
150 to 200 kWh	16,318	4.8%	177	31.61	33.54	1.93	6.1%
200 to 250 kWh	21,729	6.3%	224	40.12	42.44	2.32	5.8%
250 to 300 kWh	25,754	7.5%	269	48.65	51.34	2.69	5.5%
300 to 350 kWh	28,046	8.2%	314	57.41	60.36	2.95	5.1%
350 to 400 kWh	28,025	8.2%	359	67.12	70.18	3.06	4.6%
400 to 450 kWh	26,861	7.8%	404	77.87	80.85	2.98	3.8%
450 to 500 kWh	24,821	7.2%	447	90.24	92.51	2.27	2.5%
500 to 600 kWh	41,404	12.1%	514	111.55	111.27	(0.28)	-0.3%
600 to 700 kWh	31,282	9.1%	603	142.82	137.48	(5.34)	-3.7%
700 to 800 kWh	22,198	6.5%	695	176.23	164.61	(11.62)	-6.6%
800 to 900 kWh	15,608	4.6%	791	211.78	193.06	(18.72)	-8.8%
900 to 1000 kWh	10,708	3.1%	884	247.10	220.66	(26.44)	-10.7%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	287.74	(45.68)	-13.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	435.39	(89.27)	-17.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	619.04	(148.64)	-19.4%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,185.19	(329.31)	-21.7%
Total	342,578	100.0%	503	121.29	114.42	(6.88)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.25	4.98	94.5%
25 to 50 kWh	2,363	0.7%	37	7.20	10.83	3.63	50.4%
50 to 75 kWh	2,571	0.8%	63	11.48	13.50	2.02	17.6%
75 to 100 kWh	3,167	0.9%	88	15.87	18.11	2.24	14.1%
100 to 150 kWh	9,990	2.9%	127	22.74	25.65	2.91	12.8%
150 to 200 kWh	16,318	4.8%	177	31.56	35.43	3.87	12.3%
200 to 250 kWh	21,729	6.3%	226	40.53	45.38	4.85	12.0%
250 to 300 kWh	25,754	7.5%	276	49.92	55.68	5.76	11.5%
300 to 350 kWh	28,047	8.2%	325	60.17	66.62	6.45	10.7%
350 to 400 kWh	28,025	8.2%	375	71.70	78.38	6.68	9.3%
400 to 450 kWh	26,861	7.8%	425	85.01	91.38	6.37	7.5%
450 to 500 kWh	24,821	7.2%	475	100.51	105.73	5.22	5.2%
500 to 600 kWh	41,405	12.1%	548	126.21	127.93	1.72	1.4%
600 to 700 kWh	31,282	9.1%	647	164.04	159.12	(4.92)	-3.0%
700 to 800 kWh	22,198	6.5%	747	203.50	190.80	(12.70)	-6.2%
800 to 900 kWh	15,608	4.6%	847	243.51	222.54	(20.97)	-8.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	254.14	(29.74)	-10.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	328.38	(50.76)	-13.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	491.99	(97.79)	-16.6%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	700.91	(160.73)	-18.7%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,311.66	(344.07)	-20.8%
Total	342,588	100.0%	531	135.81	130.02	(5.79)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	4,116	0.8%	36	6.92	10.72	3.80	54.9%
50 to 75 kWh	6,326	1.2%	62	11.17	13.71	2.54	22.7%
75 to 100 kWh	9,874	1.9%	87	15.54	18.59	3.05	19.6%
100 to 150 kWh	32,110	6.0%	124	22.15	26.31	4.16	18.8%
150 to 200 kWh	45,014	8.5%	172	30.57	36.22	5.65	18.5%
200 to 250 kWh	50,334	9.5%	220	39.48	46.73	7.25	18.4%
250 to 300 kWh	51,100	9.6%	270	49.30	58.14	8.84	17.9%
300 to 350 kWh	48,487	9.1%	320	60.53	70.49	9.96	16.5%
350 to 400 kWh	44,300	8.3%	370	74.03	84.24	10.21	13.8%
400 to 450 kWh	37,833	7.1%	422	90.92	99.90	8.98	9.9%
450 to 500 kWh	32,447	6.1%	474	110.24	116.32	6.08	5.5%
500 to 600 kWh	49,981	9.4%	549	140.28	140.83	0.55	0.4%
600 to 700 kWh	33,991	6.4%	653	183.55	175.24	(8.31)	-4.5%
700 to 800 kWh	22,764	4.3%	757	228.06	210.07	(17.99)	-7.9%
800 to 900 kWh	15,354	2.9%	863	273.34	245.28	(28.06)	-10.3%
900 to 1000 kWh	10,554	2.0%	971	319.65	281.32	(38.33)	-12.0%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	367.93	(62.96)	-14.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	552.18	(114.97)	-17.2%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	795.18	(183.80)	-18.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,471.15	(374.87)	-20.3%
Total	532,090	100.0%	457	122.53	118.94	(3.59)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.19	4.91	93.0%
25 to 50 kWh	4,175	0.8%	40	7.63	10.91	3.28	43.0%
50 to 75 kWh	6,368	1.2%	65	11.81	13.27	1.46	12.4%
75 to 100 kWh	9,913	1.9%	90	16.11	17.38	1.27	7.9%
100 to 150 kWh	32,175	6.0%	129	23.10	24.62	1.52	6.6%
150 to 200 kWh	45,078	8.5%	180	32.20	34.14	1.94	6.0%
200 to 250 kWh	50,380	9.5%	231	41.46	43.88	2.42	5.8%
250 to 300 kWh	51,134	9.6%	280	51.02	53.84	2.82	5.5%
300 to 350 kWh	48,522	9.1%	330	61.36	64.32	2.96	4.8%
350 to 400 kWh	44,324	8.3%	379	73.12	75.94	2.82	3.9%
400 to 450 kWh	37,853	7.1%	427	86.60	88.64	2.04	2.4%
450 to 500 kWh	32,470	6.1%	475	102.15	102.31	0.16	0.2%
500 to 600 kWh	50,016	9.4%	545	126.90	122.95	(3.95)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	151.54	(11.13)	-6.8%
700 to 800 kWh	22,778	4.3%	736	199.59	180.04	(19.55)	-9.8%
800 to 900 kWh	15,366	2.9%	831	237.32	208.61	(28.71)	-12.1%
900 to 1000 kWh	10,561	2.0%	924	274.30	236.63	(37.67)	-13.7%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	305.01	(59.49)	-16.3%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	448.05	(104.17)	-18.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	639.58	(164.79)	-20.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,230.53	(350.35)	-22.2%
Total	532,714	100.0%	451	110.77	103.28	(7.49)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.25	4.98	94.5%
25 to 50 kWh	4,175	0.8%	38	7.28	10.81	3.53	48.5%
50 to 75 kWh	6,368	1.2%	64	11.49	13.49	2.00	17.4%
75 to 100 kWh	9,913	1.9%	89	15.83	17.99	2.16	13.6%
100 to 150 kWh	32,175	6.0%	127	22.63	25.46	2.83	12.5%
150 to 200 kWh	45,078	8.5%	176	31.38	35.18	3.80	12.1%
200 to 250 kWh	50,380	9.5%	225	40.47	45.30	4.83	11.9%
250 to 300 kWh	51,134	9.6%	275	50.16	55.99	5.83	11.6%
300 to 350 kWh	48,522	9.1%	325	60.95	67.40	6.45	10.6%
350 to 400 kWh	44,324	8.3%	375	73.58	80.09	6.51	8.8%
400 to 450 kWh	37,853	7.1%	424	88.76	94.27	5.51	6.2%
450 to 500 kWh	32,470	6.1%	474	106.20	109.32	3.12	2.9%
500 to 600 kWh	50,016	9.4%	547	133.59	131.89	(1.70)	-1.3%
600 to 700 kWh	34,013	6.4%	647	173.11	163.39	(9.72)	-5.6%
700 to 800 kWh	22,778	4.3%	747	213.83	195.06	(18.77)	-8.8%
800 to 900 kWh	15,366	2.9%	847	255.34	226.95	(28.39)	-11.1%
900 to 1000 kWh	10,561	2.0%	947	296.99	258.98	(38.01)	-12.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	336.48	(61.22)	-15.4%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	500.13	(109.56)	-18.0%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	717.41	(174.31)	-19.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,351.08	(362.63)	-21.2%
Total	532,714	100.0%	454	116.63	111.09	(5.54)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.41	4.97	91.4%
25 to 50 kWh	240	2.4%	43	8.24	11.81	3.57	43.3%
50 to 75 kWh	249	2.5%	65	11.99	15.10	3.11	25.9%
75 to 100 kWh	235	2.3%	89	16.50	20.04	3.54	21.5%
100 to 150 kWh	398	3.9%	125	22.51	26.94	4.43	19.7%
150 to 200 kWh	319	3.2%	171	30.44	36.25	5.81	19.1%
200 to 250 kWh	324	3.2%	220	39.38	46.67	7.29	18.5%
250 to 300 kWh	327	3.2%	264	47.64	56.00	8.36	17.5%
300 to 350 kWh	346	3.4%	314	57.10	66.84	9.74	17.1%
350 to 400 kWh	425	4.2%	367	67.86	78.83	10.97	16.2%
400 to 450 kWh	456	4.5%	418	78.03	90.27	12.24	15.7%
450 to 500 kWh	491	4.9%	477	92.28	104.95	12.67	13.7%
500 to 600 kWh	996	9.8%	561	115.48	127.61	12.13	10.5%
600 to 700 kWh	954	9.4%	663	146.67	156.73	10.06	6.9%
700 to 800 kWh	915	9.0%	774	185.13	190.74	5.61	3.0%
800 to 900 kWh	728	7.2%	863	218.92	219.48	0.56	0.3%
900 to 1000 kWh	545	5.4%	968	260.55	253.76	(6.79)	-2.6%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.57	(25.96)	-7.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	498.77	(71.42)	-12.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	756.93	(144.69)	-16.0%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,401.77	(328.56)	-19.0%
Total	10,121	100.0%	660	172.23	169.50	(2.72)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.28	4.85	89.3%
25 to 50 kWh	240	2.4%	32	7.08	11.07	3.99	56.4%
50 to 75 kWh	250	2.5%	59	11.12	13.52	2.40	21.6%
75 to 100 kWh	235	2.3%	85	15.92	17.69	1.77	11.1%
100 to 150 kWh	400	3.9%	123	22.42	24.13	1.71	7.6%
150 to 200 kWh	320	3.2%	180	33.35	35.02	1.67	5.0%
200 to 250 kWh	325	3.2%	233	42.55	44.71	2.16	5.1%
250 to 300 kWh	328	3.2%	286	53.16	55.35	2.19	4.1%
300 to 350 kWh	347	3.4%	334	62.51	64.93	2.42	3.9%
350 to 400 kWh	426	4.2%	383	71.75	74.39	2.64	3.7%
400 to 450 kWh	456	4.5%	432	81.68	84.16	2.48	3.0%
450 to 500 kWh	492	4.9%	475	92.13	93.95	1.82	2.0%
500 to 600 kWh	997	9.8%	539	106.47	107.92	1.45	1.4%
600 to 700 kWh	955	9.4%	635	130.72	130.56	(0.16)	-0.1%
700 to 800 kWh	917	9.0%	723	155.71	153.02	(2.69)	-1.7%
800 to 900 kWh	728	7.2%	832	187.82	181.25	(6.57)	-3.5%
900 to 1000 kWh	545	5.4%	926	215.13	205.97	(9.16)	-4.3%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	271.79	(19.62)	-6.7%
1500 to 2000 kWh	314	3.1%	1,664	477.88	420.19	(57.69)	-12.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	598.24	(113.82)	-16.0%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,113.07	(281.43)	-20.2%
Total	10,138	100.0%	638	147.95	141.38	(6.57)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.35	4.92	90.6%
25 to 50 kWh	240	2.4%	37	7.66	11.44	3.78	49.3%
50 to 75 kWh	250	2.5%	62	11.55	14.31	2.76	23.9%
75 to 100 kWh	235	2.3%	87	16.21	18.87	2.66	16.4%
100 to 150 kWh	400	3.9%	124	22.47	25.54	3.07	13.7%
150 to 200 kWh	320	3.2%	175	31.89	35.63	3.74	11.7%
200 to 250 kWh	325	3.2%	226	40.96	45.69	4.73	11.5%
250 to 300 kWh	328	3.2%	275	50.40	55.67	5.27	10.5%
300 to 350 kWh	347	3.4%	324	59.80	65.89	6.09	10.2%
350 to 400 kWh	426	4.2%	375	69.80	76.61	6.81	9.8%
400 to 450 kWh	456	4.5%	425	79.85	87.22	7.37	9.2%
450 to 500 kWh	492	4.9%	476	92.21	99.46	7.25	7.9%
500 to 600 kWh	997	9.8%	550	110.98	117.77	6.79	6.1%
600 to 700 kWh	955	9.4%	649	138.70	143.66	4.96	3.6%
700 to 800 kWh	917	9.0%	748	170.43	171.89	1.46	0.9%
800 to 900 kWh	728	7.2%	847	203.40	200.40	(3.00)	-1.5%
900 to 1000 kWh	545	5.4%	947	237.84	229.86	(7.98)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.72	(22.79)	-7.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	459.48	(64.56)	-12.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	677.70	(129.28)	-16.0%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,257.42	(304.99)	-19.5%
Total	10,138	100.0%	649	160.06	155.42	(4.64)	-2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.31	4.97	93.1%
25 to 50 kWh	34	1.7%	44	9.12	13.27	4.15	45.5%
50 to 75 kWh	42	2.1%	50	10.01	13.47	3.46	34.6%
75 to 100 kWh	57	2.8%	78	14.55	18.36	3.81	26.2%
100 to 150 kWh	126	6.2%	107	19.39	23.72	4.33	22.3%
150 to 200 kWh	144	7.0%	167	30.09	35.91	5.82	19.3%
200 to 250 kWh	134	6.5%	202	36.27	42.86	6.59	18.2%
250 to 300 kWh	139	6.8%	245	44.33	52.07	7.74	17.5%
300 to 350 kWh	133	6.5%	298	55.13	64.11	8.98	16.3%
350 to 400 kWh	94	4.6%	383	73.22	83.57	10.35	14.1%
400 to 450 kWh	122	6.0%	405	79.05	89.14	10.09	12.8%
450 to 500 kWh	107	5.2%	478	95.89	106.75	10.86	11.3%
500 to 600 kWh	177	8.7%	574	122.48	132.19	9.71	7.9%
600 to 700 kWh	139	6.8%	690	156.70	164.18	7.48	4.8%
700 to 800 kWh	117	5.7%	832	199.44	203.77	4.33	2.2%
800 to 900 kWh	95	4.6%	955	248.31	243.73	(4.58)	-1.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.25	(10.20)	-3.6%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.09	(30.60)	-7.6%
1500 to 2000 kWh	45	2.2%	1,977	663.00	578.33	(84.67)	-12.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	847.24	(165.87)	-16.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,050.01	(228.39)	-17.9%
Total	2,046	100.0%	560	142.48	141.29	(1.20)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.27	4.84	89.1%
25 to 50 kWh	34	1.7%	32	7.41	11.25	3.84	51.8%
50 to 75 kWh	42	2.1%	71	13.46	15.95	2.49	18.5%
75 to 100 kWh	57	2.8%	95	17.43	19.43	2.00	11.5%
100 to 150 kWh	126	6.2%	146	26.56	28.27	1.71	6.4%
150 to 200 kWh	144	7.0%	186	33.81	35.77	1.96	5.8%
200 to 250 kWh	134	6.5%	247	44.87	47.10	2.23	5.0%
250 to 300 kWh	139	6.8%	305	57.65	59.43	1.78	3.1%
300 to 350 kWh	133	6.5%	345	65.77	67.78	2.01	3.1%
350 to 400 kWh	94	4.6%	366	71.58	72.95	1.37	1.9%
400 to 450 kWh	122	6.0%	444	89.20	90.05	0.85	1.0%
450 to 500 kWh	107	5.2%	472	92.60	94.85	2.25	2.4%
500 to 600 kWh	177	8.7%	520	108.14	107.74	(0.40)	-0.4%
600 to 700 kWh	139	6.8%	605	129.53	128.06	(1.47)	-1.1%
700 to 800 kWh	117	5.7%	663	144.57	141.68	(2.89)	-2.0%
800 to 900 kWh	95	4.6%	735	165.22	160.48	(4.74)	-2.9%
900 to 1000 kWh	75	3.7%	849	205.44	193.34	(12.10)	-5.9%
1000 to 1500 kWh	182	8.9%	1,016	255.55	238.52	(17.03)	-6.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	363.87	(49.39)	-12.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	444.27	(87.16)	-16.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,437.18	(403.66)	-21.9%
Total	2,046	100.0%	493	112.39	108.19	(4.20)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.29	4.90	90.9%
25 to 50 kWh	34	1.7%	38	8.26	12.25	3.99	48.3%
50 to 75 kWh	42	2.1%	61	11.73	14.71	2.98	25.4%
75 to 100 kWh	57	2.8%	87	15.99	18.89	2.90	18.1%
100 to 150 kWh	126	6.2%	126	22.98	25.99	3.01	13.1%
150 to 200 kWh	144	7.0%	176	31.95	35.84	3.89	12.2%
200 to 250 kWh	134	6.5%	224	40.56	44.98	4.42	10.9%
250 to 300 kWh	139	6.8%	275	50.99	55.75	4.76	9.3%
300 to 350 kWh	133	6.5%	322	60.45	65.94	5.49	9.1%
350 to 400 kWh	94	4.6%	375	72.40	78.26	5.86	8.1%
400 to 450 kWh	122	6.0%	425	84.12	89.59	5.47	6.5%
450 to 500 kWh	107	5.2%	475	94.24	100.80	6.56	7.0%
500 to 600 kWh	177	8.7%	547	115.32	119.98	4.66	4.0%
600 to 700 kWh	139	6.8%	648	143.15	146.16	3.01	2.1%
700 to 800 kWh	117	5.7%	748	172.04	172.77	0.73	0.4%
800 to 900 kWh	95	4.6%	845	206.88	202.22	(4.66)	-2.3%
900 to 1000 kWh	75	3.7%	952	244.94	233.79	(11.15)	-4.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	305.34	(23.81)	-7.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	471.10	(67.03)	-12.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	645.75	(126.52)	-16.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,243.60	(316.02)	-20.3%
Total	2,046	100.0%	526	127.45	124.75	(2.70)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	2,150	0.8%	35	6.74	10.70	3.96	58.8%
50 to 75 kWh	2,235	0.8%	60	10.84	13.36	2.52	23.2%
75 to 100 kWh	2,526	0.9%	85	15.31	18.38	3.07	20.1%
100 to 150 kWh	7,229	2.6%	125	22.25	26.47	4.22	19.0%
150 to 200 kWh	10,912	4.0%	178	31.64	37.45	5.81	18.4%
200 to 250 kWh	14,831	5.4%	230	41.19	48.54	7.35	17.8%
250 to 300 kWh	18,178	6.6%	284	51.45	60.20	8.75	17.0%
300 to 350 kWh	20,836	7.6%	338	63.14	72.87	9.73	15.4%
350 to 400 kWh	21,938	8.0%	392	76.43	86.40	9.97	13.0%
400 to 450 kWh	21,849	7.9%	448	92.43	101.78	9.35	10.1%
450 to 500 kWh	20,990	7.6%	505	111.25	118.96	7.71	6.9%
500 to 600 kWh	35,727	13.0%	587	142.34	145.37	3.03	2.1%
600 to 700 kWh	27,471	10.0%	698	187.81	182.35	(5.46)	-2.9%
700 to 800 kWh	19,481	7.1%	810	234.79	219.69	(15.10)	-6.4%
800 to 900 kWh	13,423	4.9%	919	281.45	256.33	(25.12)	-8.9%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	293.00	(35.37)	-10.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	376.15	(58.88)	-13.5%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	563.07	(111.82)	-16.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	797.79	(178.32)	-18.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,445.55	(362.03)	-20.0%
Total	274,910	100.0%	581	157.26	151.28	(5.99)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.19	4.93	93.7%
25 to 50 kWh	2,170	0.8%	40	7.52	10.79	3.27	43.5%
50 to 75 kWh	2,257	0.8%	66	12.03	13.42	1.39	11.6%
75 to 100 kWh	2,564	0.9%	91	16.37	17.68	1.31	8.0%
100 to 150 kWh	7,304	2.7%	129	23.07	24.60	1.53	6.6%
150 to 200 kWh	10,965	4.0%	176	31.52	33.39	1.87	5.9%
200 to 250 kWh	14,862	5.4%	222	40.08	42.30	2.22	5.5%
250 to 300 kWh	18,215	6.6%	268	48.67	51.17	2.50	5.1%
300 to 350 kWh	20,859	7.6%	312	57.52	60.18	2.66	4.6%
350 to 400 kWh	21,959	8.0%	357	67.45	70.10	2.65	3.9%
400 to 450 kWh	21,872	7.9%	401	78.49	80.90	2.41	3.1%
450 to 500 kWh	21,007	7.6%	445	91.21	92.72	1.51	1.7%
500 to 600 kWh	35,757	13.0%	510	113.03	111.40	(1.63)	-1.4%
600 to 700 kWh	27,496	10.0%	597	144.62	137.10	(7.52)	-5.2%
700 to 800 kWh	19,494	7.1%	685	178.09	163.41	(14.68)	-8.2%
800 to 900 kWh	13,436	4.9%	775	213.38	190.63	(22.75)	-10.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	217.40	(30.99)	-12.5%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	281.16	(51.08)	-15.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	425.14	(96.60)	-18.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	613.32	(156.16)	-20.3%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,196.56	(341.04)	-22.2%
Total	275,393	100.0%	507	125.14	116.38	(8.76)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.24	4.99	95.0%
25 to 50 kWh	2,171	0.8%	37	7.13	10.75	3.62	50.8%
50 to 75 kWh	2,257	0.8%	63	11.43	13.39	1.96	17.1%
75 to 100 kWh	2,564	0.9%	88	15.84	18.03	2.19	13.8%
100 to 150 kWh	7,304	2.7%	127	22.66	25.54	2.88	12.7%
150 to 200 kWh	10,965	4.0%	177	31.58	35.42	3.84	12.2%
200 to 250 kWh	14,862	5.4%	226	40.63	45.42	4.79	11.8%
250 to 300 kWh	18,215	6.6%	276	50.06	55.69	5.63	11.2%
300 to 350 kWh	20,860	7.6%	325	60.33	66.53	6.20	10.3%
350 to 400 kWh	21,959	8.0%	375	71.94	78.25	6.31	8.8%
400 to 450 kWh	21,872	7.9%	425	85.46	91.34	5.88	6.9%
450 to 500 kWh	21,007	7.6%	475	101.24	105.85	4.61	4.6%
500 to 600 kWh	35,757	13.0%	548	127.69	128.40	0.71	0.6%
600 to 700 kWh	27,496	10.0%	647	166.23	159.74	(6.49)	-3.9%
700 to 800 kWh	19,494	7.1%	747	206.45	191.56	(14.89)	-7.2%
800 to 900 kWh	13,436	4.9%	847	247.43	223.49	(23.94)	-9.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	255.22	(33.19)	-11.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	328.68	(54.98)	-14.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	494.14	(104.21)	-17.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	705.62	(167.25)	-19.2%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,321.25	(351.56)	-21.0%
Total	275,402	100.0%	544	141.15	133.78	(7.37)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.31	5.06	96.4%
25 to 50 kWh	3,757	0.9%	36	6.88	10.70	3.82	55.5%
50 to 75 kWh	5,463	1.3%	62	11.12	13.63	2.51	22.6%
75 to 100 kWh	7,953	1.9%	87	15.54	18.57	3.03	19.5%
100 to 150 kWh	23,810	5.6%	125	22.22	26.38	4.16	18.7%
150 to 200 kWh	31,122	7.3%	173	30.82	36.44	5.62	18.2%
200 to 250 kWh	34,859	8.2%	222	39.84	46.88	7.04	17.7%
250 to 300 kWh	36,506	8.6%	272	49.69	57.90	8.21	16.5%
300 to 350 kWh	36,502	8.6%	322	60.71	69.49	8.78	14.5%
350 to 400 kWh	34,592	8.1%	372	74.18	82.86	8.68	11.7%
400 to 450 kWh	30,716	7.2%	424	91.19	98.55	7.36	8.1%
450 to 500 kWh	27,255	6.4%	476	110.81	115.27	4.46	4.0%
500 to 600 kWh	43,274	10.2%	552	141.35	140.29	(1.06)	-0.7%
600 to 700 kWh	30,319	7.1%	657	185.25	175.36	(9.89)	-5.3%
700 to 800 kWh	20,701	4.9%	762	230.33	210.78	(19.55)	-8.5%
800 to 900 kWh	14,223	3.3%	869	275.89	246.37	(29.52)	-10.7%
900 to 1000 kWh	9,845	2.3%	977	322.53	282.73	(39.80)	-12.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	369.80	(64.43)	-14.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	555.33	(116.99)	-17.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	800.19	(186.35)	-18.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,476.92	(378.12)	-20.4%
Total	426,092	100.0%	488	133.81	127.48	(6.34)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.18	4.92	93.5%
25 to 50 kWh	3,800	0.9%	40	7.56	10.82	3.26	43.1%
50 to 75 kWh	5,499	1.3%	65	11.78	13.17	1.39	11.8%
75 to 100 kWh	7,992	1.9%	90	16.05	17.28	1.23	7.7%
100 to 150 kWh	23,869	5.6%	128	22.91	24.37	1.46	6.4%
150 to 200 kWh	31,183	7.3%	178	31.96	33.79	1.83	5.7%
200 to 250 kWh	34,904	8.2%	229	41.32	43.49	2.17	5.3%
250 to 300 kWh	36,540	8.6%	278	50.98	53.31	2.33	4.6%
300 to 350 kWh	36,537	8.6%	328	61.70	63.85	2.15	3.5%
350 to 400 kWh	34,614	8.1%	377	73.97	75.59	1.62	2.2%
400 to 450 kWh	30,734	7.2%	425	88.05	88.43	0.38	0.4%
450 to 500 kWh	27,275	6.4%	473	104.16	102.15	(2.01)	-1.9%
500 to 600 kWh	43,308	10.2%	542	129.51	122.70	(6.81)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	150.95	(14.44)	-8.7%
700 to 800 kWh	20,714	4.9%	731	201.85	179.06	(22.79)	-11.3%
800 to 900 kWh	14,235	3.3%	825	238.87	207.34	(31.53)	-13.2%
900 to 1000 kWh	9,852	2.3%	918	275.42	235.14	(40.28)	-14.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	303.36	(61.79)	-16.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	444.25	(106.38)	-19.3%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	635.58	(166.95)	-20.8%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,222.47	(352.78)	-22.4%
Total	426,662	100.0%	474	120.23	109.79	(10.44)	-8.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.24	4.98	94.7%
25 to 50 kWh	3,800	0.9%	38	7.22	10.76	3.54	49.0%
50 to 75 kWh	5,499	1.3%	63	11.45	13.40	1.95	17.0%
75 to 100 kWh	7,992	1.9%	88	15.80	17.92	2.12	13.4%
100 to 150 kWh	23,869	5.6%	127	22.56	25.37	2.81	12.5%
150 to 200 kWh	31,183	7.3%	176	31.39	35.12	3.73	11.9%
200 to 250 kWh	34,904	8.2%	225	40.58	45.19	4.61	11.4%
250 to 300 kWh	36,540	8.6%	275	50.33	55.60	5.27	10.5%
300 to 350 kWh	36,537	8.6%	325	61.20	66.67	5.47	8.9%
350 to 400 kWh	34,614	8.1%	375	74.07	79.22	5.15	7.0%
400 to 450 kWh	30,734	7.2%	424	89.62	93.49	3.87	4.3%
450 to 500 kWh	27,275	6.4%	474	107.49	108.71	1.22	1.1%
500 to 600 kWh	43,308	10.2%	547	135.44	131.50	(3.94)	-2.9%
600 to 700 kWh	30,341	7.1%	647	175.32	163.16	(12.16)	-6.9%
700 to 800 kWh	20,714	4.9%	747	216.10	194.92	(21.18)	-9.8%
800 to 900 kWh	14,235	3.3%	847	257.39	226.86	(30.53)	-11.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	258.95	(40.04)	-13.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	336.59	(63.11)	-15.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	499.80	(111.69)	-18.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	717.93	(176.65)	-19.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,349.88	(365.47)	-21.3%
Total	426,662	100.0%	481	126.99	118.60	(8.39)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.33	4.96	92.4%
25 to 50 kWh	21	2.2%	43	8.74	12.75	4.01	45.9%
50 to 75 kWh	21	2.2%	47	9.61	13.12	3.51	36.5%
75 to 100 kWh	36	3.7%	80	14.79	18.72	3.93	26.6%
100 to 150 kWh	78	8.1%	103	18.69	23.04	4.35	23.3%
150 to 200 kWh	74	7.6%	174	31.13	37.09	5.96	19.1%
200 to 250 kWh	67	6.9%	208	37.64	44.38	6.74	17.9%
250 to 300 kWh	73	7.5%	242	44.21	51.61	7.40	16.7%
300 to 350 kWh	61	6.3%	334	61.72	71.41	9.69	15.7%
350 to 400 kWh	45	4.6%	398	77.15	86.95	9.80	12.7%
400 to 450 kWh	53	5.5%	435	88.53	97.21	8.68	9.8%
450 to 500 kWh	40	4.1%	552	118.33	126.34	8.01	6.8%
500 to 600 kWh	79	8.2%	628	141.74	147.66	5.92	4.2%
600 to 700 kWh	57	5.9%	749	179.19	181.39	2.20	1.2%
700 to 800 kWh	49	5.1%	863	218.51	215.15	(3.36)	-1.5%
800 to 900 kWh	38	3.9%	1,043	296.13	276.24	(19.89)	-6.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	302.33	(23.86)	-7.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	396.59	(48.88)	-11.0%
1500 to 2000 kWh	15	1.5%	1,975	682.99	582.98	(100.01)	-14.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	788.90	(157.93)	-16.7%
>= 3000 kWh	4	0.4%	3,012	1,141.56	936.36	(205.20)	-18.0%
Total	968	100.0%	527	138.41	134.38	(4.04)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.17	4.87	91.9%
25 to 50 kWh	21	2.2%	33	7.25	11.09	3.84	53.0%
50 to 75 kWh	21	2.2%	73	14.06	16.80	2.74	19.5%
75 to 100 kWh	36	3.7%	94	17.26	19.33	2.07	12.0%
100 to 150 kWh	78	8.1%	148	27.29	28.98	1.69	6.2%
150 to 200 kWh	74	7.6%	183	33.58	35.27	1.69	5.0%
200 to 250 kWh	67	6.9%	237	43.66	45.46	1.80	4.1%
250 to 300 kWh	73	7.5%	304	60.03	60.31	0.28	0.5%
300 to 350 kWh	61	6.3%	310	62.44	62.26	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	352	73.06	72.03	(1.03)	-1.4%
400 to 450 kWh	53	5.5%	419	92.00	88.08	(3.92)	-4.3%
450 to 500 kWh	40	4.1%	400	84.71	82.38	(2.33)	-2.8%
500 to 600 kWh	79	8.2%	466	104.70	99.41	(5.29)	-5.1%
600 to 700 kWh	57	5.9%	558	132.43	122.83	(9.60)	-7.2%
700 to 800 kWh	49	5.1%	631	157.58	143.10	(14.48)	-9.2%
800 to 900 kWh	38	3.9%	646	167.32	149.73	(17.59)	-10.5%
900 to 1000 kWh	35	3.6%	763	208.36	182.64	(25.72)	-12.3%
1000 to 1500 kWh	64	6.6%	936	275.23	233.93	(41.30)	-15.0%
1500 to 2000 kWh	15	1.5%	1,417	463.06	377.44	(85.62)	-18.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	479.99	(118.29)	-19.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,685.24	(499.53)	-22.9%
Total	968	100.0%	427	107.94	97.88	(10.06)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.25	4.91	91.9%
25 to 50 kWh	21	2.2%	38	8.00	11.92	3.92	49.0%
50 to 75 kWh	21	2.2%	60	11.84	14.96	3.12	26.4%
75 to 100 kWh	36	3.7%	87	16.03	19.03	3.00	18.7%
100 to 150 kWh	78	8.1%	126	22.99	26.01	3.02	13.1%
150 to 200 kWh	74	7.6%	179	32.36	36.18	3.82	11.8%
200 to 250 kWh	67	6.9%	223	40.65	44.92	4.27	10.5%
250 to 300 kWh	73	7.5%	273	52.12	55.96	3.84	7.4%
300 to 350 kWh	61	6.3%	322	62.08	66.83	4.75	7.7%
350 to 400 kWh	45	4.6%	375	75.10	79.49	4.39	5.8%
400 to 450 kWh	53	5.5%	427	90.26	92.65	2.39	2.6%
450 to 500 kWh	40	4.1%	476	101.52	104.36	2.84	2.8%
500 to 600 kWh	79	8.2%	547	123.22	123.53	0.31	0.3%
600 to 700 kWh	57	5.9%	654	155.81	152.11	(3.70)	-2.4%
700 to 800 kWh	49	5.1%	747	188.05	179.13	(8.92)	-4.7%
800 to 900 kWh	38	3.9%	844	231.72	212.98	(18.74)	-8.1%
900 to 1000 kWh	35	3.6%	948	267.27	242.48	(24.79)	-9.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	315.37	(45.09)	-12.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	480.21	(92.81)	-16.2%
2000 to 3000 kWh	9	0.9%	2,173	772.56	634.44	(138.12)	-17.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,310.80	(352.37)	-21.2%
Total	968	100.0%	477	123.18	116.13	(7.05)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.40	4.97	91.5%
25 to 50 kWh	197	2.9%	43	8.33	11.91	3.58	43.0%
50 to 75 kWh	204	3.0%	66	12.18	15.28	3.10	25.5%
75 to 100 kWh	176	2.6%	89	16.56	20.16	3.60	21.7%
100 to 150 kWh	294	4.3%	123	22.19	26.58	4.39	19.8%
150 to 200 kWh	240	3.5%	172	30.77	36.63	5.86	19.0%
200 to 250 kWh	246	3.6%	223	39.95	47.31	7.36	18.4%
250 to 300 kWh	237	3.4%	265	48.20	56.53	8.33	17.3%
300 to 350 kWh	262	3.8%	319	58.33	68.10	9.77	16.7%
350 to 400 kWh	322	4.7%	376	69.90	80.94	11.04	15.8%
400 to 450 kWh	330	4.8%	424	79.38	91.62	12.24	15.4%
450 to 500 kWh	373	5.4%	485	95.12	107.44	12.32	13.0%
500 to 600 kWh	716	10.4%	578	122.23	133.31	11.08	9.1%
600 to 700 kWh	664	9.7%	689	158.36	166.16	7.80	4.9%
700 to 800 kWh	617	9.0%	807	202.55	203.74	1.19	0.6%
800 to 900 kWh	465	6.8%	898	239.74	234.09	(5.65)	-2.4%
900 to 1000 kWh	320	4.7%	1,022	291.37	275.41	(15.96)	-5.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	362.27	(39.26)	-9.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	534.90	(87.67)	-14.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	800.88	(163.41)	-16.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,470.54	(352.95)	-19.4%
Total	6,880	100.0%	628	165.97	162.05	(3.92)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.26	4.86	90.0%
25 to 50 kWh	197	2.9%	32	7.07	11.06	3.99	56.4%
50 to 75 kWh	205	3.0%	58	10.99	13.37	2.38	21.7%
75 to 100 kWh	176	2.6%	85	16.05	17.80	1.75	10.9%
100 to 150 kWh	296	4.3%	124	22.70	24.35	1.65	7.3%
150 to 200 kWh	241	3.5%	178	33.16	34.73	1.57	4.7%
200 to 250 kWh	247	3.6%	231	42.49	44.50	2.01	4.7%
250 to 300 kWh	238	3.5%	285	53.73	55.55	1.82	3.4%
300 to 350 kWh	263	3.8%	328	62.01	64.01	2.00	3.2%
350 to 400 kWh	322	4.7%	374	71.17	73.21	2.04	2.9%
400 to 450 kWh	330	4.8%	426	82.13	83.79	1.66	2.0%
450 to 500 kWh	374	5.4%	468	92.51	93.43	0.92	1.0%
500 to 600 kWh	717	10.4%	522	106.66	106.36	(0.30)	-0.3%
600 to 700 kWh	664	9.6%	609	132.27	128.95	(3.32)	-2.5%
700 to 800 kWh	619	9.0%	690	159.48	151.67	(7.81)	-4.9%
800 to 900 kWh	465	6.7%	795	197.66	182.32	(15.34)	-7.8%
900 to 1000 kWh	320	4.6%	871	226.86	205.13	(21.73)	-9.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	272.54	(41.99)	-13.4%
1500 to 2000 kWh	158	2.3%	1,597	512.22	422.99	(89.23)	-17.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	600.58	(145.58)	-19.5%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,076.16	(295.98)	-21.6%
Total	6,894	100.0%	560	137.87	127.34	(10.53)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.33	4.91	90.6%
25 to 50 kWh	197	2.9%	38	7.70	11.48	3.78	49.1%
50 to 75 kWh	205	3.0%	62	11.58	14.32	2.74	23.7%
75 to 100 kWh	176	2.6%	87	16.31	18.98	2.67	16.4%
100 to 150 kWh	296	4.3%	124	22.44	25.47	3.03	13.5%
150 to 200 kWh	241	3.5%	175	31.96	35.68	3.72	11.6%
200 to 250 kWh	247	3.6%	227	41.21	45.90	4.69	11.4%
250 to 300 kWh	238	3.5%	275	50.97	56.04	5.07	9.9%
300 to 350 kWh	263	3.8%	323	60.16	66.06	5.90	9.8%
350 to 400 kWh	322	4.7%	375	70.53	77.08	6.55	9.3%
400 to 450 kWh	330	4.8%	425	80.76	87.71	6.95	8.6%
450 to 500 kWh	374	5.4%	476	93.82	100.45	6.63	7.1%
500 to 600 kWh	717	10.4%	550	114.45	119.84	5.39	4.7%
600 to 700 kWh	664	9.6%	649	145.32	147.58	2.26	1.6%
700 to 800 kWh	619	9.0%	748	181.02	177.71	(3.31)	-1.8%
800 to 900 kWh	465	6.7%	847	218.76	208.27	(10.49)	-4.8%
900 to 1000 kWh	320	4.6%	947	259.13	240.29	(18.84)	-7.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	317.47	(40.61)	-11.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	479.12	(88.45)	-15.6%
2000 to 3000 kWh	60	0.9%	2,388	855.23	700.73	(154.50)	-18.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,273.35	(324.46)	-20.3%
Total	6,894	100.0%	593	151.88	144.66	(7.22)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.49	4.99	90.7%
25 to 50 kWh	190	0.3%	37	7.84	11.63	3.79	48.3%
50 to 75 kWh	310	0.5%	60	11.33	14.32	2.99	26.4%
75 to 100 kWh	601	0.9%	84	15.32	18.65	3.33	21.7%
100 to 150 kWh	2,685	4.0%	127	22.60	26.93	4.33	19.2%
150 to 200 kWh	5,347	8.0%	175	31.25	37.02	5.77	18.5%
200 to 250 kWh	6,863	10.2%	226	40.42	47.82	7.40	18.3%
250 to 300 kWh	7,536	11.2%	277	50.53	59.58	9.05	17.9%
300 to 350 kWh	7,187	10.7%	330	62.29	72.85	10.56	17.0%
350 to 400 kWh	6,065	9.0%	382	75.74	87.24	11.50	15.2%
400 to 450 kWh	4,988	7.4%	433	90.82	102.41	11.59	12.8%
450 to 500 kWh	3,814	5.7%	485	108.16	118.77	10.61	9.8%
500 to 600 kWh	5,647	8.4%	549	131.42	139.47	8.05	6.1%
600 to 700 kWh	3,780	5.6%	639	166.60	169.00	2.40	1.4%
700 to 800 kWh	2,703	4.0%	725	201.56	197.44	(4.12)	-2.0%
800 to 900 kWh	2,170	3.2%	808	236.59	225.27	(11.32)	-4.8%
900 to 1000 kWh	1,580	2.4%	901	275.91	256.29	(19.62)	-7.1%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	336.64	(42.16)	-11.1%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	504.02	(89.47)	-15.1%
2000 to 3000 kWh	399	0.6%	2,308	881.57	728.49	(153.08)	-17.4%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,405.22	(345.21)	-19.7%
Total	67,143	100.0%	476	122.28	122.81	0.52	0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.33	4.73	84.5%
25 to 50 kWh	192	0.3%	39	8.22	12.01	3.79	46.1%
50 to 75 kWh	314	0.5%	67	12.36	14.36	2.00	16.2%
75 to 100 kWh	603	0.9%	92	16.63	18.28	1.65	9.9%
100 to 150 kWh	2,686	4.0%	130	23.27	24.97	1.70	7.3%
150 to 200 kWh	5,353	8.0%	179	31.80	33.84	2.04	6.4%
200 to 250 kWh	6,867	10.2%	226	40.22	42.75	2.53	6.3%
250 to 300 kWh	7,539	11.2%	273	48.61	51.73	3.12	6.4%
300 to 350 kWh	7,187	10.7%	320	57.09	60.87	3.78	6.6%
350 to 400 kWh	6,066	9.0%	367	65.94	70.46	4.52	6.9%
400 to 450 kWh	4,989	7.4%	415	75.18	80.64	5.46	7.3%
450 to 500 kWh	3,814	5.7%	463	84.88	91.34	6.46	7.6%
500 to 600 kWh	5,647	8.4%	542	102.22	110.44	8.22	8.0%
600 to 700 kWh	3,786	5.6%	654	129.72	140.21	10.49	8.1%
700 to 800 kWh	2,704	4.0%	770	162.87	173.25	10.38	6.4%
800 to 900 kWh	2,172	3.2%	888	201.91	208.08	6.17	3.1%
900 to 1000 kWh	1,581	2.4%	993	239.63	239.54	(0.09)	0.0%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	317.37	(21.36)	-6.3%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	466.76	(66.85)	-12.5%
2000 to 3000 kWh	399	0.6%	2,326	761.24	639.51	(121.73)	-16.0%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,137.71	(280.32)	-19.8%
Total	67,185	100.0%	486	105.54	106.38	0.84	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.41	4.86	87.6%
25 to 50 kWh	192	0.3%	38	8.03	11.82	3.79	47.2%
50 to 75 kWh	314	0.5%	63	11.84	14.34	2.50	21.1%
75 to 100 kWh	603	0.9%	88	15.98	18.47	2.49	15.6%
100 to 150 kWh	2,686	4.0%	129	22.94	25.95	3.01	13.1%
150 to 200 kWh	5,353	8.0%	177	31.52	35.43	3.91	12.4%
200 to 250 kWh	6,867	10.2%	226	40.32	45.29	4.97	12.3%
250 to 300 kWh	7,539	11.2%	275	49.57	55.66	6.09	12.3%
300 to 350 kWh	7,187	10.7%	325	59.69	66.86	7.17	12.0%
350 to 400 kWh	6,066	9.0%	374	70.84	78.85	8.01	11.3%
400 to 450 kWh	4,989	7.4%	424	83.00	91.53	8.53	10.3%
450 to 500 kWh	3,814	5.7%	474	96.52	105.06	8.54	8.8%
500 to 600 kWh	5,648	8.4%	546	116.82	124.96	8.14	7.0%
600 to 700 kWh	3,786	5.6%	647	148.17	154.61	6.44	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	185.34	3.12	1.7%
800 to 900 kWh	2,172	3.2%	848	219.25	216.68	(2.57)	-1.2%
900 to 1000 kWh	1,581	2.4%	947	257.79	247.92	(9.87)	-3.8%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	327.01	(31.76)	-8.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	485.41	(78.17)	-13.9%
2000 to 3000 kWh	399	0.6%	2,317	821.42	684.01	(137.41)	-16.7%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,271.55	(312.79)	-19.7%
Total	67,186	100.0%	481	113.91	114.59	0.68	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.29	4.95	92.7%
25 to 50 kWh	359	0.3%	36	7.40	10.97	3.57	48.2%
50 to 75 kWh	863	0.8%	63	11.46	14.26	2.80	24.4%
75 to 100 kWh	1,921	1.8%	87	15.56	18.68	3.12	20.1%
100 to 150 kWh	8,300	7.8%	123	21.95	26.12	4.17	19.0%
150 to 200 kWh	13,892	13.1%	168	30.00	35.71	5.71	19.0%
200 to 250 kWh	15,475	14.6%	215	38.67	46.39	7.72	20.0%
250 to 300 kWh	14,594	13.8%	263	48.32	58.76	10.44	21.6%
300 to 350 kWh	11,985	11.3%	313	59.99	73.52	13.53	22.6%
350 to 400 kWh	9,708	9.2%	363	73.50	89.16	15.66	21.3%
400 to 450 kWh	7,117	6.7%	414	89.74	105.72	15.98	17.8%
450 to 500 kWh	5,192	4.9%	462	107.23	121.84	14.61	13.6%
500 to 600 kWh	6,707	6.3%	530	133.32	144.30	10.98	8.2%
600 to 700 kWh	3,672	3.5%	620	169.50	174.22	4.72	2.8%
700 to 800 kWh	2,063	1.9%	706	205.34	202.95	(2.39)	-1.2%
800 to 900 kWh	1,131	1.1%	791	241.32	231.57	(9.75)	-4.0%
900 to 1000 kWh	709	0.7%	881	279.72	261.65	(18.07)	-6.5%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	338.18	(39.51)	-10.5%
1500 to 2000 kWh	392	0.4%	1,622	598.35	510.25	(88.10)	-14.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	728.54	(150.04)	-17.1%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,420.31	(346.08)	-19.6%
Total	105,998	100.0%	334	77.15	84.60	7.45	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.42	4.72	82.8%
25 to 50 kWh	375	0.4%	42	8.39	11.87	3.48	41.5%
50 to 75 kWh	869	0.8%	66	12.03	13.86	1.83	15.2%
75 to 100 kWh	1,921	1.8%	91	16.37	17.80	1.43	8.7%
100 to 150 kWh	8,306	7.8%	133	23.67	25.32	1.65	7.0%
150 to 200 kWh	13,895	13.1%	184	32.73	34.93	2.20	6.7%
200 to 250 kWh	15,476	14.6%	235	41.79	44.75	2.96	7.1%
250 to 300 kWh	14,594	13.8%	286	51.13	55.18	4.05	7.9%
300 to 350 kWh	11,985	11.3%	335	60.34	65.74	5.40	8.9%
350 to 400 kWh	9,710	9.2%	385	70.11	77.20	7.09	10.1%
400 to 450 kWh	7,119	6.7%	435	80.32	89.57	9.25	11.5%
450 to 500 kWh	5,195	4.9%	485	91.59	103.12	11.53	12.6%
500 to 600 kWh	6,708	6.3%	561	110.01	124.59	14.58	13.3%
600 to 700 kWh	3,672	3.5%	670	140.21	156.39	16.18	11.5%
700 to 800 kWh	2,064	1.9%	783	176.93	189.92	12.99	7.3%
800 to 900 kWh	1,131	1.1%	899	217.84	224.50	6.66	3.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	257.32	(1.46)	-0.6%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	331.30	(22.77)	-6.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	498.72	(74.60)	-13.0%
2000 to 3000 kWh	230	0.2%	2,459	828.83	692.67	(136.16)	-16.4%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,302.36	(328.71)	-20.2%
Total	106,052	100.0%	361	72.72	77.11	4.39	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.35	4.83	87.5%
25 to 50 kWh	375	0.4%	39	7.90	11.43	3.53	44.7%
50 to 75 kWh	869	0.8%	64	11.75	14.06	2.31	19.7%
75 to 100 kWh	1,921	1.8%	89	15.96	18.24	2.28	14.3%
100 to 150 kWh	8,306	7.8%	128	22.81	25.72	2.91	12.8%
150 to 200 kWh	13,895	13.1%	176	31.36	35.32	3.96	12.6%
200 to 250 kWh	15,476	14.6%	225	40.23	45.57	5.34	13.3%
250 to 300 kWh	14,594	13.8%	274	49.72	56.97	7.25	14.6%
300 to 350 kWh	11,985	11.3%	324	60.17	69.63	9.46	15.7%
350 to 400 kWh	9,710	9.2%	374	71.81	83.18	11.37	15.8%
400 to 450 kWh	7,119	6.7%	424	85.03	97.65	12.62	14.8%
450 to 500 kWh	5,195	4.9%	474	99.41	112.48	13.07	13.1%
500 to 600 kWh	6,708	6.3%	545	121.67	134.44	12.77	10.5%
600 to 700 kWh	3,672	3.5%	645	154.86	165.31	10.45	6.7%
700 to 800 kWh	2,064	1.9%	744	191.14	196.43	5.29	2.8%
800 to 900 kWh	1,131	1.1%	845	229.59	228.04	(1.55)	-0.7%
900 to 1000 kWh	709	0.7%	945	269.24	259.48	(9.76)	-3.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	334.74	(31.14)	-8.5%
1500 to 2000 kWh	392	0.4%	1,718	585.85	504.49	(81.36)	-13.9%
2000 to 3000 kWh	230	0.2%	2,366	853.71	710.61	(143.10)	-16.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,361.73	(337.44)	-19.9%
Total	106,052	100.0%	347	74.93	80.85	5.92	7.9%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.25	5.02	96.0%
25 to 50 kWh	13	1.2%	45	9.77	14.16	4.39	44.9%
50 to 75 kWh	21	1.9%	53	10.40	13.82	3.42	32.9%
75 to 100 kWh	21	1.9%	76	14.13	17.74	3.61	25.5%
100 to 150 kWh	48	4.5%	113	20.53	24.82	4.29	20.9%
150 to 200 kWh	70	6.5%	159	29.00	34.68	5.68	19.6%
200 to 250 kWh	67	6.2%	195	34.89	41.35	6.46	18.5%
250 to 300 kWh	66	6.1%	248	44.47	52.59	8.12	18.3%
300 to 350 kWh	72	6.7%	268	49.54	57.92	8.38	16.9%
350 to 400 kWh	49	4.5%	370	69.61	80.47	10.86	15.6%
400 to 450 kWh	69	6.4%	383	71.77	82.93	11.16	15.5%
450 to 500 kWh	67	6.2%	434	82.49	95.06	12.57	15.2%
500 to 600 kWh	98	9.1%	531	106.96	119.73	12.77	11.9%
600 to 700 kWh	82	7.6%	649	141.00	152.18	11.18	7.9%
700 to 800 kWh	68	6.3%	810	185.70	195.58	9.88	5.3%
800 to 900 kWh	57	5.3%	895	216.16	221.87	5.71	2.6%
900 to 1000 kWh	40	3.7%	987	247.93	249.68	1.75	0.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	358.81	(20.68)	-5.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	576.00	(77.00)	-11.8%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	934.75	(177.78)	-16.0%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,277.30	(274.78)	-17.7%
Total	1,078	100.0%	589	146.12	147.48	1.36	0.9%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.64	4.74	80.3%
25 to 50 kWh	13	1.2%	31	7.67	11.52	3.85	50.2%
50 to 75 kWh	21	1.9%	70	12.86	15.10	2.24	17.4%
75 to 100 kWh	21	1.9%	97	17.73	19.60	1.87	10.5%
100 to 150 kWh	48	4.5%	143	25.37	27.11	1.74	6.9%
150 to 200 kWh	70	6.5%	189	34.06	36.29	2.23	6.5%
200 to 250 kWh	67	6.2%	256	46.06	48.74	2.68	5.8%
250 to 300 kWh	66	6.1%	306	55.02	58.46	3.44	6.3%
300 to 350 kWh	72	6.7%	375	68.59	72.47	3.88	5.7%
350 to 400 kWh	49	4.5%	379	70.21	73.80	3.59	5.1%
400 to 450 kWh	69	6.4%	464	87.04	91.57	4.53	5.2%
450 to 500 kWh	67	6.2%	516	97.31	102.30	4.99	5.1%
500 to 600 kWh	98	9.1%	563	110.92	114.48	3.56	3.2%
600 to 700 kWh	82	7.6%	638	127.48	131.73	4.25	3.3%
700 to 800 kWh	68	6.3%	687	135.14	140.65	5.51	4.1%
800 to 900 kWh	57	5.3%	796	163.79	167.78	3.99	2.4%
900 to 1000 kWh	40	3.7%	924	202.88	202.70	(0.18)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	241.01	(3.90)	-1.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	357.09	(31.27)	-8.1%
2000 to 3000 kWh	6	0.6%	1,563	431.16	390.68	(40.48)	-9.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	941.08	(211.88)	-18.4%
Total	1,078	100.0%	552	116.38	117.47	1.09	0.9%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.44	4.88	87.8%
25 to 50 kWh	13	1.2%	38	8.70	12.81	4.11	47.2%
50 to 75 kWh	21	1.9%	61	11.63	14.46	2.83	24.3%
75 to 100 kWh	21	1.9%	86	15.91	18.66	2.75	17.3%
100 to 150 kWh	48	4.5%	128	22.95	25.96	3.01	13.1%
150 to 200 kWh	70	6.5%	174	31.53	35.49	3.96	12.6%
200 to 250 kWh	67	6.2%	225	40.48	45.04	4.56	11.3%
250 to 300 kWh	66	6.1%	277	49.74	55.52	5.78	11.6%
300 to 350 kWh	72	6.7%	321	59.07	65.19	6.12	10.4%
350 to 400 kWh	49	4.5%	374	69.91	77.13	7.22	10.3%
400 to 450 kWh	69	6.4%	423	79.39	87.24	7.85	9.9%
450 to 500 kWh	67	6.2%	475	89.90	98.68	8.78	9.8%
500 to 600 kWh	98	9.1%	547	108.94	117.11	8.17	7.5%
600 to 700 kWh	82	7.6%	643	134.27	142.00	7.73	5.8%
700 to 800 kWh	68	6.3%	749	160.48	168.18	7.70	4.8%
800 to 900 kWh	57	5.3%	846	190.09	194.94	4.85	2.6%
900 to 1000 kWh	40	3.7%	955	225.41	226.19	0.78	0.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	299.91	(12.29)	-3.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	466.55	(54.13)	-10.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	662.71	(109.13)	-14.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,109.19	(243.33)	-18.0%
Total	1,078	100.0%	571	131.26	132.49	1.23	0.9%



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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.45	4.97	90.7%
25 to 50 kWh	43	1.3%	40	7.80	11.35	3.55	45.5%
50 to 75 kWh	45	1.4%	59	11.11	14.33	3.22	29.0%
75 to 100 kWh	59	1.8%	91	16.33	19.69	3.36	20.6%
100 to 150 kWh	104	3.2%	131	23.42	27.94	4.52	19.3%
150 to 200 kWh	79	2.4%	165	29.44	35.08	5.64	19.2%
200 to 250 kWh	78	2.4%	211	37.60	44.68	7.08	18.8%
250 to 300 kWh	90	2.8%	260	46.16	54.60	8.44	18.3%
300 to 350 kWh	84	2.6%	297	53.28	62.92	9.64	18.1%
350 to 400 kWh	103	3.2%	339	61.51	72.25	10.74	17.5%
400 to 450 kWh	126	3.9%	405	74.52	86.76	12.24	16.4%
450 to 500 kWh	118	3.6%	452	83.34	97.12	13.78	16.5%
500 to 600 kWh	280	8.6%	518	98.19	113.02	14.83	15.1%
600 to 700 kWh	290	8.9%	604	119.95	135.18	15.23	12.7%
700 to 800 kWh	298	9.2%	705	149.08	163.85	14.77	9.9%
800 to 900 kWh	263	8.1%	801	182.04	193.59	11.55	6.3%
900 to 1000 kWh	225	6.9%	891	216.63	222.91	6.28	2.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	302.47	(11.55)	-3.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	462.14	(54.94)	-10.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	708.98	(124.26)	-14.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,298.61	(291.97)	-18.4%
Total	3,241	100.0%	730	185.49	185.33	(0.16)	-0.1%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.39	4.85	87.5%
25 to 50 kWh	43	1.3%	32	7.12	11.16	4.04	56.7%
50 to 75 kWh	45	1.4%	62	11.71	14.18	2.47	21.1%
75 to 100 kWh	59	1.8%	86	15.53	17.39	1.86	12.0%
100 to 150 kWh	104	3.2%	120	21.64	23.51	1.87	8.6%
150 to 200 kWh	79	2.4%	185	33.94	35.89	1.95	5.7%
200 to 250 kWh	78	2.4%	239	42.74	45.40	2.66	6.2%
250 to 300 kWh	90	2.8%	291	51.64	54.81	3.17	6.1%
300 to 350 kWh	84	2.6%	353	64.09	67.78	3.69	5.8%
350 to 400 kWh	104	3.2%	409	73.55	78.07	4.52	6.1%
400 to 450 kWh	126	3.9%	448	80.48	85.14	4.66	5.8%
450 to 500 kWh	118	3.6%	500	90.92	95.59	4.67	5.1%
500 to 600 kWh	280	8.6%	583	105.97	111.91	5.94	5.6%
600 to 700 kWh	291	9.0%	693	127.19	134.25	7.06	5.6%
700 to 800 kWh	298	9.2%	793	147.87	155.83	7.96	5.4%
800 to 900 kWh	263	8.1%	896	170.48	179.36	8.88	5.2%
900 to 1000 kWh	225	6.9%	1,004	198.45	207.15	8.70	4.4%
1000 to 1500 kWh	675	20.8%	1,237	266.35	270.97	4.62	1.7%
1500 to 2000 kWh	156	4.8%	1,730	443.51	417.39	(26.12)	-5.9%
2000 to 3000 kWh	55	1.7%	2,327	674.63	595.67	(78.96)	-11.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,168.44	(259.59)	-18.2%
Total	3,244	100.0%	804	169.39	171.22	1.83	1.1%

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**SCENARIO 3F: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.42	4.91	89.1%
25 to 50 kWh	43	1.3%	36	7.46	11.26	3.80	50.9%
50 to 75 kWh	45	1.4%	61	11.41	14.25	2.84	24.9%
75 to 100 kWh	59	1.8%	88	15.93	18.54	2.61	16.4%
100 to 150 kWh	104	3.2%	125	22.53	25.73	3.20	14.2%
150 to 200 kWh	79	2.4%	175	31.69	35.48	3.79	12.0%
200 to 250 kWh	78	2.4%	225	40.17	45.04	4.87	12.1%
250 to 300 kWh	90	2.8%	275	48.91	54.70	5.79	11.8%
300 to 350 kWh	84	2.6%	325	58.67	65.34	6.67	11.4%
350 to 400 kWh	104	3.2%	374	67.53	75.16	7.63	11.3%
400 to 450 kWh	126	3.9%	426	77.49	85.95	8.46	10.9%
450 to 500 kWh	118	3.6%	476	87.13	96.35	9.22	10.6%
500 to 600 kWh	280	8.6%	550	102.08	112.46	10.38	10.2%
600 to 700 kWh	291	9.0%	649	123.58	134.71	11.13	9.0%
700 to 800 kWh	298	9.2%	749	148.48	159.84	11.36	7.7%
800 to 900 kWh	263	8.1%	848	176.26	186.47	10.21	5.8%
900 to 1000 kWh	225	6.9%	947	207.53	215.02	7.49	3.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.74	(3.48)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	480.17	439.69	(40.48)	-8.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	652.50	(101.68)	-13.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,233.53	(275.78)	-18.3%
Total	3,244	100.0%	767	177.47	178.29	0.82	0.5%